



**pennsylvania**  
DEPARTMENT OF AGING

**DATE:** July 31, 2019

**TO:** Area Agency on Aging Directors

**FROM:** Robert Torres *Robert Torres*  
Secretary


**SUBJECT:** Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Title XIX Format for FY 2019-20

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #20-01-02 " AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2019-20 REVISION NO.1". The APD is available to be electronically accessed on the AAAEXCEL drive.

Highlights of the initial changes for FY 2019-20 include:

- The removal of MA Assessment funding from the allocation.
- An increase in the ADRC allocation of \$61K.
- Allowing AAAs to provide up to a 2% increase to vendors.
- Merging I&R and ADRC allocation budgeting and expenditure reporting requirements.


Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email [rheinlen@pa.gov](mailto:rheinlen@pa.gov). As always, thank you for your cooperation with meeting the budget submission requirements.

 <b>COMMONWEALTH OF PENNSYLVANIA</b> <b>DEPARTMENT OF AGING</b> <b>Harrisburg, PA 17101</b>	<b>PENNSYLVANIA DEPARTMENT OF AGING</b>	
	<b>1. File Number:</b>  APD # 20-01-02	<b>2. Disposition:</b>
	<b>3. Issuance Date:</b>	<b>4. Effective Date:</b>  July 1, 2019
	<b>5. Program Area:</b> AAA Administration	
<b>6. Origin:</b> Bureau of Finance		<b>7. Contact:</b> Finance-Diane Bressler SAMS/OMNIA-Ed Slavinsky ADRC-Patrick Lally

### AGING PROGRAM DIRECTIVE

**SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2019-20 REVISION NO. 1**

<b>TO:</b>	<b>EXECUTIVE STAFF  ADMINISTRATION ON AGING  AREA AGENCIES ON AGING  PA ASSOCIATION OF AREA  AGENCIES ON AGING  OFFICE OF LONG TERM LIVING</b>	<b>PA COUNCIL ON AGING  BUREAU OF HOME &amp;  COMMUNITY BASED SERVICES  DPW, OFFICE OF PROGRAM  DEVELOPMENT&amp; SUPPORT  COMPTROLLER</b>
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**FROM:**   
Robert Torres  
Secretary  
Pennsylvania Department of Aging

**PURPOSE:**  
The purpose of this Aging Program Directive (APD) is to update the Title XIX funding allocations for the Fiscal Year (FY) 2019-20; transmit program requirement changes as needed; and issue the reporting requirements for activities and expenditures.

**BACKGROUND:**  
This APD transmits, in one document, all key information required for the submission of the FY 2019-20 Title XIX-Revision No.1. AAAs are advised to refer to this APD frequently throughout the planning process for the development of these plans.

The Federal subsidy affected by this APD is MA Support funding provided by the Center for Medicaid and Medicare Services. The Catalog For Domestic Assistance (CFDA) number is 93.778.

### **ADMINISTRATION AND SUPPORT**

At the request of the AAA network administrative costs have been divided into two separate columns (Administration and Support) in order to better track the expenditures. Costs that are recorded here include any expenditure not directly attributable to the Information and Referral (I&R) or Aging and Disability Resource Center (ADRC) functions but are necessary to support these activities. The net costs of the Administration and Support activities must not exceed **15%** of the total budgeted allocation.

Administrative and Support expenses are to be funded using 50/50 funding only.

Administrative, I&R, and ADRC budget and expenditure amounts are recorded on the W0520XX.xls and W1520XX.xls reports respectively.

Costs shown on the W1520XX.XLS should agree with the amounts reported in AccuFund and on the associated FRR under the element of expense *Title XIX-Aging*.

### **MA ASSESSMENTS ALLOCATIONS**

The MA Assessment allocation has been removed from the Department of Aging's allocation and no longer exists.

### **INFORMATION AND REFERRAL ALLOCATIONS**

This funding is based on the amounts within the Title XIX Agreement. The allocation should be used to assist consumers in communicating with the appropriate agencies or community resources for needed services. These funds may also be used for costs incurred while communicating information related to waiver programs and Community Health Choices.

### **ADRC FUNDS**

The ADRC program is designed to be a coordinated network of core and collaborative partner agencies which allows for the consumer to initiate contact with any Link network partner and, generally speaking, experience the same intake to access information, assistance, and resources. A consumer should directly or seamlessly be connected to the information and services needed no matter the initial point of entry into the system. The "No Wrong Door" approach attempts to minimize duplication of efforts by consumer and providers. Core and collaborative partners work in conjunction for ongoing development of communication, cross-training and marketing/outreach. AAA's may manage Link (ADRC) funds or may contract with another Link core partner to serve as fiscal manager following previously sent parameters for Link funding.

Allowable activities include: information referral and assistance, Options counseling, benefits counseling, application assistance, person centered transition support, partnership development, training, community outreach and education, and special projects.

## **CONTRACTOR RATE INCREASES**

AAAs are authorized to provide contractor rate increases up to 2% of their existing rates. Any rate increase given to a contractor is at the discretion of the AAA Director/Administrator.

## **PROGRAM REQUIREMENTS**

AAAs must comply with the requirements set forth in the Home and Community Based Services (HCBS) Procedure Manual and any other program directive provided by PDA.

Funds up to 10%/\$10,000, whichever is higher, may be moved between the administrative, support, and I&R cost centers without a budget revision or a waiver request approved by the Department. ADRC funds must be spent on ADRC activities.

None of the funding covered by this APD is available as a resource for Assessment related expenditures.

## **BUDGET SUBMISSION REQUIREMENTS**

The W0520XX.XLS incorporates budgeting information for all programs being funded by this APD. AAA developed budgets are due to the Department of Aging within 45 days of the issuance date of this APD. Templates will accompany this APD and be provided to the AAA network by email.

## **FISCAL REPORTING SUBMISSION REQUIREMENTS**

The W1520XX.XLS incorporates budgeting information for all programs being funded by this APD and reports quarter specific expenditures. Templates will accompany this APD and be provided to the AAA network fiscal officers by email.

## **FISCAL REPORTING DUE DATES**

AAAs must transmit the fiscal reporting documents in an Excel format by close of business on the date(s) listed on the schedule below.

<u>Report</u>	<u>Months Covered</u>	<u>Due Date(s)</u>
1 <sup>st</sup> Quarter	July-September	October 20th
2 <sup>nd</sup> Quarter	August-December	January 20th
3 <sup>rd</sup> Quarter	January-March	April 20th
4 <sup>th</sup> Quarter	April-June	July 20 <sup>th</sup>

## **TECHNICAL ASSISTANCE**

Please contact Diane Bressler (717.772.0189 or [dbressler@pa.gov](mailto:dbressler@pa.gov)) with any questions regarding the completion of the budget and financial reporting requirements. Questions regarding data entry in the

SAMS/OMNIA database should be directed to Ed Slavinsky at [eslavinsk@pa.gov](mailto:eslavinsk@pa.gov). Questions regarding the budgeting and expenditure of ADRC funding should be addressed to Patrick Lally at [cplally@pa.gov](mailto:cplally@pa.gov). If technical assistance is needed for the electronic transmission, please contact the Management Information Systems (MIS) Division of the Department of Aging, at (717) 783-3126.

Title XIX Agreement Amounts

**TITLE XIX ALLOCATION**

2019-20

<u>PSA</u>	<u>AAA</u>	(1) <u>I&amp;R and</u> <u>ASSESSMENT</u>	(2) <u>ADRC</u>	<u>TOTALS</u>
01	ERIE	800,620	0	800,620
02	CRAWFORD	248,993	86,612	335,605
03	CAM/ELK/MCKEAN	305,480	0	305,480
04	BEAVER	413,544	0	413,544
05	INDIANA	213,976	0	213,976
06	ALLEGHENY	3,108,270	0	3,108,270
07	WESTMORELAND	883,316	91,809	975,125
08	WASH/FAY/GREENE	1,086,302	194,725	1,281,027
09	SOMERSET	235,530	88,965	324,495
10	CAMBRIA	399,108	0	399,108
11	BLAIR	491,023	0	491,023
12	BED/FULT/HUNT	267,157	0	267,157
13	CENTRE	177,066	0	177,066
14	LYCOM/CLINTON	386,348	0	386,348
15	COLUM/MONT	292,958	0	292,958
16	NORTHUMBERLND	297,232	0	297,232
17	UNION/SNYDER	179,536	107,683	287,219
18	MIFF/JUNIATA	147,660	0	147,660
19	FRANKLIN	306,884	0	306,884
20	ADAMS	137,710	0	137,710
21	CUMBERLAND	530,320	151,053	681,373
22	PERRY	62,592	0	62,592
23	DAUPHIN	359,692	0	359,692
24	LEBANON	251,202	0	251,202
25	YORK	787,226	0	787,226
26	LANCASTER	966,004	123,481	1,089,485
27	CHESTER	548,424	0	548,424
28	MONTGOMERY	1,009,372	0	1,009,372
29	BUCKS	791,414	167,038	958,452
30	DELAWARE	1,194,046	0	1,194,046
31	PHILADELPHIA	7,478,576	200,915	7,679,491
32	BERKS	763,512	0	763,512
33	LEHIGH	815,234	83,210	898,444
34	NORTHAMPTON	380,708	0	380,708
35	PIKE	105,744	0	105,744
36	B/S/S/T	366,790	56,313	423,103
37	LUZERNE/WYOMING	654,048	0	654,048
38	LACKAWANNA	603,326	0	603,326
39	CARBON	81,980	95,145	177,125
40	SCHUYLKILL	421,014	0	421,014
41	CLEARFIELD	315,248	62,169	377,417
42	JEFFERSON	206,142	0	206,142
43	FOREST/WARREN	152,974	0	152,974
44	VENANGO	101,608	0	101,608
45	ARMSTRONG	182,324	0	182,324
46	LAWRENCE	244,470	0	244,470
47	MERCER	253,912	0	253,912
48	MONROE	317,878	0	317,878
49	CLARION	83,905	0	83,905
50	BUTLER	394,628	76,050	470,678
51	POTTER	87,677	0	87,677
52	WAYNE	131,868	64,832	196,700
<b>TOTALS</b>		<b>31,022,571</b>	<b>1,650,000</b>	<b>32,672,571</b>

Change No. 1  
**TITLE XIX ALLOCATION**  
**2019-20**

<u>PSA</u>	<u>AAA</u>	(1) <u>I&amp;R and</u> <u>ASSESSMENT</u>	(2) <u>ADRC</u>	<u>TOTALS</u>
01	ERIE	(780,030)	0	(780,030)
02	CRAWFORD	(220,513)	0	(220,513)
03	CAM/ELK/MCKEAN	(286,080)	0	(286,080)
04	BEAVER	(342,248)	0	(342,248)
05	INDIANA	(191,648)	0	(191,648)
06	ALLEGHENY	(2,875,172)	0	(2,875,172)
07	WESTMORELAND	(765,688)	5,000	(760,688)
08	WASH/FAY/GREENE	(1,059,940)	0	(1,059,940)
09	SOMERSET	(191,648)	0	(191,648)
10	CAMBRIA	(395,500)	0	(395,500)
11	BLAIR	(324,161)	0	(324,161)
12	BED/FULT/HUNT	(224,333)	0	(224,333)
13	CENTRE	(147,804)	0	(147,804)
14	LYCOM/CLINTON	(308,264)	0	(308,264)
15	COLUM/MONT	(272,556)	0	(272,556)
16	NORTHUMBERLND	(284,308)	0	(284,308)
17	UNION/SNYDER	(167,240)	10,550	(156,690)
18	MIFF/JUNIATA	(146,900)	0	(146,900)
19	FRANKLIN	(286,568)	0	(286,568)
20	ADAMS	(130,628)	0	(130,628)
21	CUMBERLAND	(306,708)	28,000	(278,708)
22	PERRY	(56,048)	0	(56,048)
23	DAUPHIN	(324,988)	0	(324,988)
24	LEBANON	(207,180)	0	(207,180)
25	YORK	(686,136)	0	(686,136)
26	LANCASTER	(850,664)	0	(850,664)
27	CHESTER	(414,956)	0	(414,956)
28	MONTGOMERY	(952,364)	80,000	(872,364)
29	BUCKS	(684,780)	0	(684,780)
30	DELAWARE	(1,057,228)	0	(1,057,228)
31	PHILADELPHIA	(6,789,492)	(80,000)	(6,869,492)
32	BERKS	(534,716)	0	(534,716)
33	LEHIGH	(666,700)	0	(666,700)
34	NORTHAMPTON	(366,572)	0	(366,572)
35	PIKE	(94,468)	0	(94,468)
36	B/S/S/T	(351,448)	0	(351,448)
37	LUZERNE/WYOMING	(629,170)	0	(629,170)
38	LACKAWANNA	(492,680)	0	(492,680)
39	CARBON	(77,292)	0	(77,292)
40	SCHUYLKILL	(328,152)	0	(328,152)
41	CLEARFIELD	(286,568)	18,000	(268,568)
42	JEFFERSON	(178,088)	0	(178,088)
43	FOREST/WARREN	(151,872)	0	(151,872)
44	VENANGO	(89,088)	0	(89,088)
45	ARMSTRONG	(161,364)	0	(161,364)
46	LAWRENCE	(226,756)	0	(226,756)
47	MERCER	(221,028)	0	(221,028)
48	MONROE	(244,080)	0	(244,080)
49	CLARION	(63,769)	0	(63,769)
50	BUTLER	(361,148)	0	(361,148)
51	POTTER	(55,137)	0	(55,137)
52	WAYNE	(110,702)	0	(110,702)
<b>TOTALS</b>		<b>(27,422,571)</b>	<b>61,550</b>	<b>(27,361,021)</b>

Revision No. 1 Amounts  
**TITLE XIX ALLOCATION**  
**2019-20**

<u>PSA</u>	<u>AAA</u>	(1) <u>I&amp;R and</u> <u>ASSESSMENT</u>	(2) <u>ADRC</u>	<u>TOTALS</u>
01	ERIE	20,590	0	20,590
02	CRAWFORD	28,480	86,612	115,092
03	CAM/ELK/MCKEAN	19,400	0	19,400
04	BEAVER	71,296	0	71,296
05	INDIANA	22,328	0	22,328
06	ALLEGHENY	233,098	0	233,098
07	WESTMORELAND	117,628	96,809	214,437
08	WASH/FAY/GREENE	26,362	194,725	221,087
09	SOMERSET	43,882	88,965	132,847
10	CAMBRIA	3,608	0	3,608
11	BLAIR	166,862	0	166,862
12	BED/FULT/HUNT	42,824	0	42,824
13	CENTRE	29,262	0	29,262
14	LYCOM/CLINTON	78,084	0	78,084
15	COLUM/MONT	20,402	0	20,402
16	NORTHUMBERLND	12,924	0	12,924
17	UNION/SNYDER	12,296	118,233	130,529
18	MIFF/JUNIATA	760	0	760
19	FRANKLIN	20,316	0	20,316
20	ADAMS	7,082	0	7,082
21	CUMBERLAND	223,612	179,053	402,665
22	PERRY	6,544	0	6,544
23	DAUPHIN	34,704	0	34,704
24	LEBANON	44,022	0	44,022
25	YORK	101,090	0	101,090
26	LANCASTER	115,340	123,481	238,821
27	CHESTER	133,468	0	133,468
28	MONTGOMERY	57,008	80,000	137,008
29	BUCKS	106,634	167,038	273,672
30	DELAWARE	136,818	0	136,818
31	PHILADELPHIA	689,084	120,915	809,999
32	BERKS	228,796	0	228,796
33	LEHIGH	148,534	83,210	231,744
34	NORTHAMPTON	14,136	0	14,136
35	PIKE	11,276	0	11,276
36	B/S/S/T	15,342	56,313	71,655
37	LUZERNE/WYOMING	24,878	0	24,878
38	LACKAWANNA	110,646	0	110,646
39	CARBON	4,688	95,145	99,833
40	SCHUYLKILL	92,862	0	92,862
41	CLEARFIELD	28,680	80,169	108,849
42	JEFFERSON	28,054	0	28,054
43	FOREST/WARREN	1,102	0	1,102
44	VENANGO	12,520	0	12,520
45	ARMSTRONG	20,960	0	20,960
46	LAWRENCE	17,714	0	17,714
47	MERCER	32,884	0	32,884
48	MONROE	73,798	0	73,798
49	CLARION	20,136	0	20,136
50	BUTLER	33,480	76,050	109,530
51	POTTER	32,540	0	32,540
52	WAYNE	21,166	64,832	85,998
<b>TOTALS</b>		<b>3,600,000</b>	<b>1,711,550</b>	<b>5,311,550</b>



MA Assessments  
TITLE XIX ALLOCATION  
2019-20

PSA	AAA	Agreement Amounts				Totals		Change No. 1				Totals		
		MA Assessments 50/50	I&R 75/25	I&R 50/50	Total	50/50	75/25	I&R 50/50	Total	50/50	75/25	Annual Budget		
01	ERIE	760,030	0	20,590	800,620	800,620	0	800,620	0	0	0	0	0	0
02	CRAWFORD	220,513	0	28,480	248,993	248,993	0	248,993	0	0	0	0	0	0
03	CAMIELKIMCKEAN	286,080	0	19,400	305,480	305,480	0	305,480	0	0	0	0	0	0
04	BEAVER	326,880	15,368	71,296	413,544	398,176	15,368	413,544	0	0	0	0	0	0
05	INDIANA	191,648	0	22,328	213,976	213,976	0	213,976	0	0	0	0	0	0
06	ALLEGHENY	2,679,456	195,716	233,098	3,108,270	2,912,554	195,716	3,108,270	0	0	0	0	0	0
07	WESTMORELAND	748,512	17,176	117,628	883,316	883,316	17,176	883,316	0	0	0	0	0	0
08	WASH/FAY/GREENE	1,059,940	0	26,362	1,086,302	1,086,302	0	1,086,302	0	0	0	0	0	0
09	SOMERSET	189,032	3,616	43,882	235,530	231,914	3,616	235,530	0	0	0	0	0	0
10	CAMBRIA	374,708	20,792	3,608	399,108	378,316	20,792	399,108	0	0	0	0	0	0
11	BLAIR	324,161	0	166,862	491,023	491,023	0	491,023	0	0	0	0	0	0
12	BEDFULT/HUNT	221,480	2,853	42,824	267,157	264,304	2,853	267,157	0	0	0	0	0	0
13	CENTRE	143,284	4,520	28,262	177,066	172,546	4,520	177,066	0	0	0	0	0	0
14	LYCON/CLINTON	308,264	0	78,084	386,348	386,348	0	386,348	0	0	0	0	0	0
15	COLUMMBERT	272,556	0	20,424	292,958	292,958	0	292,958	0	0	0	0	0	0
16	NORTHUMBERLAND	280,240	4,068	12,924	297,232	293,164	4,068	297,232	0	0	0	0	0	0
17	UNION/SNYDER	167,240	0	12,296	179,536	179,536	0	179,536	0	0	0	0	0	0
18	MIFF/JUNIATA	146,900	0	760	147,660	147,660	0	147,660	0	0	0	0	0	0
19	FRANKLIN	281,144	5,424	20,316	306,884	301,460	5,424	306,884	0	0	0	0	0	0
20	ADAMS	130,628	0	7,082	137,710	137,710	0	137,710	0	0	0	0	0	0
21	CUMBERLAND	303,744	2,964	223,612	530,320	527,356	2,964	530,320	0	0	0	0	0	0
22	PERRY	56,048	0	6,544	62,592	62,592	0	62,592	0	0	0	0	0	0
23	DAUPHIN	307,812	17,176	34,704	359,692	342,516	17,176	359,692	0	0	0	0	0	0
24	LEBANON	202,496	4,684	44,022	251,202	246,518	4,684	251,202	0	0	0	0	0	0
25	YORK	673,480	12,656	101,090	787,226	774,570	12,656	787,226	0	0	0	0	0	0
26	LANCASTER	828,064	22,600	115,340	966,004	943,404	22,600	966,004	0	0	0	0	0	0
27	CHESTER	407,704	7,252	133,468	548,424	541,172	7,252	548,424	0	0	0	0	0	0
28	MONTGOMERY	939,256	13,108	57,008	1,009,372	996,264	13,108	1,009,372	0	0	0	0	0	0
29	BUNTS	676,644	8,136	106,634	791,414	783,278	8,136	791,414	0	0	0	0	0	0
30	DELAWARE	1,045,024	12,204	136,818	1,194,046	1,181,842	12,204	1,194,046	0	0	0	0	0	0
31	PHILADELPHIA	6,789,492	0	689,084	7,478,576	7,478,576	0	7,478,576	0	0	0	0	0	0
32	BERKS	520,252	14,464	228,796	763,512	749,048	14,464	763,512	0	0	0	0	0	0
33	LEHIGH	629,636	37,064	148,534	815,234	778,170	37,064	815,234	0	0	0	0	0	0
34	NORTHAMPTON	361,148	5,424	14,136	380,708	375,284	5,424	380,708	0	0	0	0	0	0
35	PIKE	94,016	452	11,276	105,744	105,292	452	105,744	0	0	0	0	0	0
36	B/S/SIT	351,448	0	15,342	366,790	366,790	0	366,790	0	0	0	0	0	0
37	LUZERNE/WYOMING	620,596	8,574	24,878	654,048	645,474	8,574	654,048	0	0	0	0	0	0
38	LACKAWANNA	477,764	14,916	110,646	603,326	588,410	14,916	603,326	0	0	0	0	0	0
39	CARBON	69,608	7,684	4,688	81,980	74,296	7,684	81,980	0	0	0	0	0	0
40	SCHUYLKILL	315,496	12,656	92,862	421,014	408,368	12,656	421,014	0	0	0	0	0	0
41	CLEARFIELD	286,568	0	28,680	315,248	315,248	0	315,248	0	0	0	0	0	0
42	JEFFERSON	178,088	0	28,054	206,142	206,142	0	206,142	0	0	0	0	0	0
43	FOREST/WARREN	151,872	0	1,102	152,974	152,974	0	152,974	0	0	0	0	0	0
44	VENANGO	88,140	948	12,520	101,608	100,660	948	101,608	0	0	0	0	0	0
45	ARMSTRONG	160,460	904	20,960	182,324	181,420	904	182,324	0	0	0	0	0	0
46	LAWRENCE	226,756	0	17,714	244,470	244,470	0	244,470	0	0	0	0	0	0
47	MERCER	221,028	0	32,884	253,912	253,912	0	253,912	0	0	0	0	0	0
48	MONROE	240,464	3,616	73,798	317,878	314,262	3,616	317,878	0	0	0	0	0	0
49	CLARION	63,769	0	20,136	83,905	83,905	0	83,905	0	0	0	0	0	0
50	BUTLER	346,040	13,108	33,480	392,628	381,520	13,108	392,628	0	0	0	0	0	0
51	POTTER	53,336	1,801	32,540	87,677	85,876	1,801	87,677	0	0	0	0	0	0
52	WAYNE	108,932	1,770	21,168	131,868	130,098	1,770	131,868	0	0	0	0	0	0
TOTALS		26,928,877	493,694	3,600,000	31,022,571	30,528,877	493,694	31,022,571	0	0	0	0	0	0

**ADRC  
TITLE XIX ALLOCATION  
2019-20**

<b>PSA</b>	<b>AAA</b>	<b>Contracted Amounts</b>		<b>Change No. 1</b>		<b>Revision No. 1</b>	
		<b>ADRC</b>	<b>TOTALS</b>	<b>ADRC</b>	<b>TOTALS</b>	<b>ADRC</b>	<b>TOTALS</b>
01	ERIE	0	0	0	0	0	0
02	CRAWFORD	86,612	86,612	0	0	86,612	86,612
03	CAM/ELK/MCKEAN	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0
07	WESTMORELAND	91,809	91,809	5,000	5,000	96,809	96,809
08	WASH/FAY/GREENE	194,725	194,725	0	0	194,725	194,725
09	SOMERSET	88,965	88,965	0	0	88,965	88,965
10	CAMBRIA	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0
17	UNION/SNYDER	107,683	107,683	10,550	10,550	118,233	118,233
18	MIFF/JUNIATA	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0
21	CUMBERLAND	151,053	151,053	28,000	28,000	179,053	179,053
22	PERRY	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0
26	LANCASTER	123,481	123,481	0	0	123,481	123,481
27	CHESTER	0	0	0	0	0	0
28	MONTGOMERY	0	0	80,000	80,000	80,000	80,000
29	BUCKS	167,038	167,038	0	0	167,038	167,038
30	DELAWARE	0	0	0	0	0	0
31	PHILADELPHIA	200,915	200,915	(80,000)	(80,000)	120,915	120,915
32	BERKS	0	0	0	0	0	0
33	LEHIGH	83,210	83,210	0	0	83,210	83,210
34	NORTHAMPTON	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0
36	B/S/S/T	56,313	56,313	0	0	56,313	56,313
37	LUZERNE/WYOMING	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0
39	CARBON	95,145	95,145	0	0	95,145	95,145
40	SCHUYLKILL	0	0	0	0	0	0
41	CLEARFIELD	62,169	62,169	18,000	18,000	80,169	80,169
42	JEFFERSON	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0
50	BUTLER	76,050	76,050	0	0	76,050	76,050
51	POTTER	0	0	0	0	0	0
52	WAYNE	64,832	64,832	0	0	64,832	64,832
<b>TOTALS</b>		<b>1,650,000</b>	<b>1,650,000</b>	<b>61,550</b>	<b>61,550</b>	<b>1,711,550</b>	<b>1,711,550</b>