


Commonwealth of Pennsylvania  
Department of Aging

**DATE:** July 30, 2019

**TO:** Area Agency on Aging Directors

**FROM:** Robert Torres   
Secretary

**SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2019-20 Revision #1.**


Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #20-01-01 "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2019-20 Revision #1". It is available for electronically access on the PDA website.

Highlights of the changes in APD 20-01-01 include:

- An overall \$39M increase above the Cooperative Agreement allocations. The change includes a:
  - \$29.2M increase in Options Services funding.
  - \$5M increase in Block Grant Supplement funding.
  - \$875K increase in supplemental Apprise allocations.
  - \$1.7M increase in NSIP funding.
  - \$962K increase in supplemental Ombudsman allocations.
  - \$2.2M increase in Protective Services allocations.
  - \$1.1M decrease in Caregiver Support Program and Federal Caregiver Support programs
- Aligning Title IIID, Caregiver Support and Federal Caregiver Support program allocations with the FY 2019-20 annual plans submitted by the AAA network.
- Authorization for AAAs to provide up to a 2% increase for vendors.
- Establishing the In-Home Service Parameter at 60%.
- Adjusting the poverty level rates to the 2019 standards established by the US Department of Health and Human Services.

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email [rheinlen@pa.gov](mailto:rheinlen@pa.gov).

As always, thank you for your cooperation with meeting the financial requirements as outlined in the attached APD.


 <b>COMMONWEALTH OF PENNSYLVANIA</b> <b>DEPARTMENT OF AGING</b> Harrisburg, PA. 17101	<b>PENNSYLVANIA DEPARTMENT OF AGING</b>	
	<b>1. File Number:</b>  APD # 20-01-01	<b>2. Disposition:</b>  Supplements Cooperative Agreement
	<b>3. Issuance Date:</b>	<b>4. Effective Date:</b>  July 1, 2019
	<b>5. Program Area:</b>  AAA Administration	
<b>6. Origin:</b>  Bureau of Finance		<b>7. Contact:</b>  Bureau of Finance (717) 772-0192

**AGING PROGRAM DIRECTIVE**

**SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2019-2020-REVISION #1**

**TO:**

COUNTY COMMISSIONERS COMPTROLLER EXECUTIVE STAFF AREA AGENCIES ON AGING ADMINISTRATION ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING	CHAIRPERSONS, NON-PROFIT AAA GOVERNING BOARDS PDA GRANTEES AND CONTRACTORS COUNTY COMMISSIONERS ASSOCIATION OF PENNSYLVANIA
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**FROM:**   
 Robert Torres  
 Secretary  
 Pennsylvania Department of Aging

**PURPOSE:**

The purpose of this Aging Program Directive (APD) is to: (1) delineate financial requirements for FY 2019-20 Area Agency on Aging (AAA) program; (2) provide procedures for the development and submission of the FY 2019-20 Aging Services Block Grant Revised Budget No. 1; and (3) transmit the FY 2019-20 funding allocation levels for each AAA.

**BACKGROUND:**

This APD transmits key information required for the submission of the FY 2019-20 Aging Block Grant Revised Budget No.1. The AAAs are encouraged to refer to this APD frequently throughout the planning process for the development of these plans.

Federal funding included within this APD incorporate grants provided by the Administration for Community Living:

<u>Grant</u>	<u>Number</u>	<u>FAIN</u>	<u>Award Date</u>	<u>Subaward Period</u>
Title III	1901PAOASS	93.044	10/01/18-09/30/20	07/01/19-06/30/20
Title III	1901PAOACM	93.045	10/01/18-09/30/20	07/01/19-06/30/20
Title III	1901PAOAHD	93.045	10/01/18-09/30/20	07/01/19-06/30/20
Title III	1901PAOAPH	93.043	10/01/18-09/30/20	07/01/19-06/30/20
Title III	1901PAOAFD	93.052	10/01/18-09/30/20	07/01/19-06/30/20
Title VII	1901PAOAEA	93.041	10/01/18-09/30/20	07/01/19-06/30/20
Title VII	1901PAOAOM	93.042	10/01/18-09/30/20	07/01/19-06/30/20
NSIP	1901PAOANS	93.053	10/01/18-09/30/20	07/01/19-06/30/20
SHIP	90SAPG0042	93.324	04/01/17-03/31/20	07/01/19-03/31/20

**BLOCK GRANT:**

The funds distributed through the Aging Block Grant include Regular Block Grant, State Caregiver Support Program (SCSP), Federal Caregiver Support Program (FCSP), Nutrition Services Incentive Program (NSIP), APPRISE, Health Promotion, and other categorical funds.

AAAs should continue to refer to APD #97-01-02, "Accounting Manual for Area Agency on Aging Programs", and the Home and Community Based Services (HCBS) procedure Manual for definitions related to specific cost centers and service programs. Any fiscal instructions necessary to complete the contract process, and not included within the Cooperative Agreement and the Accounting Manual, will be cited in this APD.

All AAAs will be organized in a manner which avoids conflicts with the mission and responsibilities of an AAA. At a minimum, the AAA Director and all subordinate staff must be free from any responsibilities for the oversight or operation of:

- Nursing facilities, personal care homes, home health agencies; and
- Any other organization which would be in a position to financially benefit from favorable decisions by an AAA.

**MINIMUM PROGRAM AND FUNDING REQUIREMENTS  
FOR FY 2019-20**

**1. IN HOME SERVICE PARAMETER**

The Pennsylvania Department of Aging (PDA) has established a minimum parameter of 60% of funding levels for the provision of in-home services. The In-Home Services Parameter schedule identifies the minimum amount each AAA must expend on in-home services for the FY 2019-20. The calculation base for the parameter is the Block Grant allocations for the Regular Block Grant, State Caregiver Support Program, Federal Caregiver Support Program, Nutrition Services Incentive

Program, categorical allocation-OPTIONS Services, and categorical allocation-Block Grant Supplement.

The following cost centers have been identified as in-home services for the purpose of meeting this parameter: Home Delivered Meals, Passenger Transportation, Home Health, Personal Care, Personal Assistance Service, Overnight Shelter/Supervision, Environmental Modifications, Medical Equipment/ Supplies/Adaptive Devices, Home Support, Adult Day Care, Counseling, Care Management, Protective Services, Guardianship, and Consumer Reimbursement.

## **2. ADMINISTRATIVE COSTS**

No more than 10% of the funds allocated in the Total Aging Block Grant (*less Health Promotions and OPTIONS Services funding*) may be budgeted and expended in the AAA Administration cost center. No Health Promotions or Options Services funding can be used for administration costs.

AAAs must adhere to the requirements of APD #05-01-10, "Indirect Cost Policy for Department of Aging Contracts". This directive states the maximum indirect costs for direct service contracts with public or private providers shall be the actual indirect costs or 2% of the agency's total direct service costs, whichever is lower. Indirect Costs are only reported in the AAA's Administrative cost center.

## **3. CAREGIVER SUPPORT PROGRAM (CSP)**

The CSP allocation can only be budgeted and expended on CSP and FCSP activities and program administration costs. Requirements stipulated for the FCSP allocation are also applicable for the CSP program.

## **4. FEDERAL CAREGIVER SUPPORT PROGRAM (FCSP)**

FCSP funding can be expended on CSP activities and program administration costs as long as federal match requirements are maintained.

AAA administration costs charged to the FCSP allocation must not exceed 10% of the FCSP allocation. Caregiver care plans have a cap of \$200/month. In instances where services above this amount are needed, the care plan cost cap may be exceeded to a maximum of \$500 with proper justification and noted in SAMS. The AAA's aggregate average monthly reimbursement for all FCSP cases shall not exceed \$300. If the AAA's aggregate average monthly reimbursement (based on service deliveries) exceeds \$300, the agency shall limit all new care plans to a \$200 cost cap until the aggregate average reimbursement is \$300 or less. At least 55% of the allocated CSP funding must be budgeted and expended for reimbursement to Caregivers for caregiving-related services and supplies. Of this amount, no more than 20% of the amount budgeted and expended for financial assistance to Caregivers may be budgeted and expended for home modifications and assistive devices.

There is a \$2,000 lifetime cap per Caregiver for the purchase of a Home Modification or Assistive Device, which is subject to the Caregiver's determined reimbursement percentage.

**The Department of Aging defines eligible caregiving-related services and supplies as respite services, consumable supplies, supportive services, supplemental services, home modifications, assistive devices and services specific to Grandparents/Older Relative Caregivers.**

**In administering cost sharing for the FCSP, AAAs must comply with the requirements for determining the reimbursement percentage for Caregivers enrolled in the program (Section V. B. of the CSP Chapter in the Department's Policy and Procedure Manual) using the CSP Reimbursement Percentage Guide (Appendix F.2 of the CSP Chapter in the Department's Policy and Procedure Manual).**

#### **5. U. S. NUTRITION SERVICES INCENTIVE PROGRAM CASH**

The allocation amounts are based on the number of eligible meals each AAA reported in SAMS as providing during FY 2017-18.

Please note that NSIP expenditures are included in the calculation to meet the in-home services parameter.

#### **6. APPRISE**

Funding for APPRISE must be dedicated to training sessions, Medicare Part D enrollment and information meeting, informational efforts, equipment needs such as laptops and LCD projectors, and other activities related to Medicare benefits, Medicare Advantage plan selection, Medicare Part D assistance, application for assistance and outreach to enroll people in the low-income assistance programs for Medicare premiums, and long-term care insurance. A minimal amount of funding should be designated to personnel cost. Federal funding for the APPRISE program requires that the program provide Medicare Part D assistance to the Medicaid/Medicare enrolled individual with a mental health diagnosis.

AAAs should carefully analyze its costs allocation methodologies associated with these funds. Funds for telecenters must be expended on the daily operations of the telecenters activities; this money must not be utilized for other activities.

Funding for the APPRISE Program is identified as a categorical allocation in the AAA's Total Block Grant. AAAs must continue to provide APPRISE Program services consistent with the established program requirements.

Funds for the AAA's APPRISE Program must be budgeted and expended on allowable activities in the Information and Referral and/or the Senior Community Center Services cost center(s). AAAs that receive funding for the telecenters and outreach must budget these funds in the information and referral cost center.

## **7. HEALTH PROMOTION**

AAAs must continue to provide Health Promotion Program services consistent with the established program requirements.

Funds for the AAA's Health Promotion Program must be budgeted and expended on allowable activities in the Senior Community Center Services cost center. The current allocations are based on the approved Health and Wellness plans each AAA submitted in the Spring of 2019.

Title III-D funding cannot be used to pay for administrative costs.

## **8. OMBUDSMAN**

Each AAA must budget and provide monies for the local ombudsman entity, or for a contracting provider of ombudsman services, including: recruitment, training, and volunteer management, to perform activities for the PA Long-Term Care Ombudsman Office subject to policies and reporting requirements contained in APD #16-10-01. All activities must be documented in the statewide reporting system, OmbudsManager, to include full-time equivalency staff and volunteers. The corresponding amounts identified by AAAs are as outlined in the formulary in the attached ABGATCHA on the Ombudsman worksheet.

If the AAA chooses to or is required to utilize a contractor to administer Ombudsman services, including staff, volunteers, and the Pennsylvania Empowered Expert Residents (PEER) program, the entire amount of the Volunteer/PEER allocation must be provided to the contractor in support of the Ombudsman Volunteer/PEER program.

These funds must be over and above any other funds expended on Ombudsman activities and must be reported in the Ombudsman cost center.

Ombudsman allocations are subject to adjustment in subsequent budget amendments based on the performance of the local ombudsman program in relation to the performance of the volunteer ombudsman component.

Ombudsman Volunteer/PEER allocations are to be used solely for the purposes of recruitment, retention, training and management of volunteers performing activities as ombudsmen for the program.

Acceptable Use of Volunteer/PEER Funds include:

### **PEER Training:**

PEER recruitment

PEER training costs

Copying of PEER training materials

Meals for PEERs

Transportation for PEERs

Any ADL support not provided by the facility in order for PEERs to attend PEER Training

Volunteer recruitment:

- Advertising
- Training costs
- Backyard training sessions
- Meals for volunteers
- Mileage for volunteers

Volunteer retention:

- Ongoing volunteer meetings
- Copying/printing of the ombudsman training materials
- Stipends
- Speakers
- Meals
- Mileage
- Recognition activities

Uses do NOT include:

- Staff costs of mentoring activities
- Meal provisions for certification trainings
- Equipment such as laptops, computers, tablets, phones and LCD projectors
- Staff Time for acceptable use of Volunteer/PEER funds

Regional Ombudsman Contracts:

AAAs that have agreed to hold regional ombudsman contracts must budget these funds in the Ombudsman cost center. PDA will negotiate separate budget and reporting requirements with the AAAs that are hosting the regional ombudsmen. An annual spreadsheet of budgeted expenses should be supplied to the Department and approved prior to the fiscal year. This will also be supplied upon request at any time.

In addition, each AAA must budget an amount of funds equal to the AAA share of ombudsman activities charged to Older Americans Title III funds in FY 2000-01.

The ABGATCHA contains the minimum funds that must be budgeted for ombudsman Volunteer/PEER activities. All ombudsman activities for all ombudsman funding sources, projects and program must be budgeted and expended in the Ombudsman cost center.

**9. PASSENGER TRANSPORTATION SERVICES**

AAAs that are not directly receiving Shared-Ride Program funds must not report the funds received by other Shared-Ride Program providers. The amount the AAA plans to expend in co-payments for Shared-Ride service must be reported in the Passenger Transportation Services cost center. The funds used for co-payments must be reflected in the respective funding source such as; Block Grant, local cash, etc.

The Department of Aging reaffirms its intent to promote the coordination and integration of transportation services for older persons with other local transportation systems. AAAs should refer to APD #85-07-01, "Passenger Transportation Services".

## **10. LEGAL ASSISTANCE**

In all subcontracts procured for legal assistance, the provider standards contained in 45 CFR Section 1321.71 (1988) must be addressed. The Department of Aging requires all AAAs to expend a portion of the AAA's Block Grant funds on legal assistance.

## **11. OTHER CATEGORICAL FUNDS**

Allocations have been included for those agencies that were awarded additional categorical funds for community and other various grant projects. Specific programmatic and fiscal guidance can be found in the grant application's guidelines and procedures as well as the grant's award notification letter.

## **12. CATEGORICAL FUNDS-OPTIONS SERVICES FUNDS**

Guidelines specific to the use of these funds include:

- They are intended to serve additional consumers and provide additional units of service to existing consumers.
- Priority will be given to individuals on the waiting list and provision of protective services.
- Funding will be used for consumer direct services and reported in the following cost centers:
  - Home Delivered Meals
  - Home Health
  - Personal Care
  - Personal Assistance Service
  - Overnight Shelter/Supervision
  - Environmental Modifications
  - Medical Equipment/Supplemental Adaptive Devices
  - Home Support
  - Adult Day Care
  - Care Management
  - Protective Service Intake/Investigation
  - Guardianship
  - Consumer Reimbursement
- Care Management cost center expenditures should be limited to the amount attributable to the increase in consumers being served as a result of this allocation.
- Funding is available for providing contractor rate increases. See #14 below.
- The funding can be used to support information and referral costs associated with evidenced based programs. For guidance on allowable programs please refer to the Aging Technical Assistance Bulletin 12-04-01 "Older Americans Act Title IIID Funding for Evidenced-Based Programs".

Further guidance related to this allocation can be found in APD 16-01-02.



### **13. CATEGORICAL FUNDS- BLOCK GRANT SUPPLEMENT**

The allowable uses of the funds are:

- Contractor rate increases.
- Supplement ongoing agency operations.
- Hiring additional program staff.

### **14. CONTRACTOR RATE INCREASES**

AAAs are authorized to provide contractor rate increases up to 2% of their existing rates. Funding that is available for the rate increase includes the Regular Block Grant, Options Services, and Block Grant Supplement allocations. Any rate increase given to a contractor is at the discretion of the AAA director/administrator.

### **15. LINE ITEM BUDGET**

PDA will develop "placeholder" budgets for the allocations noted in this APD which will be used until AAA budgets are submitted or entered into the AccuFund reporting system. This is done to facilitate the payment process and ensure AAAs continue receiving monthly payments until their budget documents are received by PDA.

### **16. DELIVERY OF SERVICES**

The Older Americans Act of 1965, as amended, requires AAAs to give preference in the delivery of services to those older persons with the greatest social and economic need with particular attention to low-income minority individuals, low-income individuals and frail individuals (including individuals with any physical or mental functional impairment). In planning FY 2015-16 program budgets, AAAs should be guided by this requirement as well as their individual goals and objectives in determining funding priorities. "Greatest economic need" means the need resulting from an income level at or below poverty levels established by the U.S. Department of Health and Human Services (<http://aspe.hhs.gov/poverty-guidelines>). The 2018 figures define poverty as being \$12,490 for one person, with each additional person adding \$4,420. "Greatest social need" means the need caused by non-economic factors which include physical and mental disabilities, language barriers and cultural, social or geographic isolation including that caused by racial or ethnic status which restricts an individual's ability to perform normal daily tasks or which threatens such individual's capacity to live independently.

Service delivery information in the SAMS/OMNIA data base will be used to determine service levels and the numbers of consumers served.

The appropriateness of the Assessment expenditures to activity will include a review and analysis of SAMS/OMNIA reports of activity. This review will be part of an overall analysis for increased assessment allocations.

## **17. ACCOUNTING MANUAL**

AAAs must comply with the "Accounting Manual for Area Agency on Aging Programs", (APD #97-01-02) and applicable federal and state regulations (e.g., 45 CFR Part 95, etc.) in the utilization of Pennsylvania Department of Aging Block Grant agreement funds.

## **18. PUBLIC HEARINGS**

A public hearing should be held with the issuance of this APD.

## **19. MANDATORY RETIREMENT**

Neither the AAA nor any AAA vendor may apply a policy of mandatory retirement to positions funded under this Application for Support.

## **20. AMENDMENTS**

As stated in the Cooperative Agreement, the Department of Aging has the authority to amend the Aging Services Block Grant allocation on an as needed basis. This may occur if the AAA has not expended an appropriate level of its annual allocation by December 31, 2019. Amended allocations may also occur if additional funds are awarded during the year.

## **21. FIXED ASSETS**

The definition of a fixed asset includes property of a tangible nature with a useful life of more than one (1) year and an acquisition cost of \$5,000 or more. Acquisition cost is defined as the net invoice price of the article plus the transportation charges, installation or setup fees and the cost of any necessary modifications, attachments, programming, or accessories.

When procuring fixed assets or facility space, the AAA must make an appropriate cost analysis of the lease versus purchase alternatives, and the most economical cost alternative must be chosen.

All proposed fixed asset acquisitions must be reflected in the budgeting module of Accufund. Acceptance of a proposed budget by PDA is considered approval for the purchase of fixed assets shown. For acquisitions of additional fixed assets during the year/after the final budget submission, the AAA must receive prior approval from PDA's Bureau of Finance through the submittal of an administrative waiver request. **Waivers for fixed asset purchases must be submitted prior to April 30<sup>th</sup>.**

When acquiring or disposing of assets, the AAA must list the following: Purchase/Anticipated Purchase Date, Asset Life, Disposal Date, and Residual Value (at date of disposal) as applicable.

## **22. PROGRAM INCOME**

APD #05-01-11, "Area Agency on Aging on Aging Program Income Policies", establishes the following policies for the retention of program income collections:

**Federal Program Income** -- All program income generated from services funded, in whole or in part, by federal Older Americans Act funds that is on hand as of June 30, 2019, must be budgeted and expended during FY 2019-20.

**Local Program Income** -- The June 30, 2019, balance of local program income generated from services funded by non-federal sources must not exceed 10% of the AAA's total Block Grant allocation for FY 2019-20 **up to a maximum of \$400,000**. These funds are to be budgeted and expended in consumer service cost centers.

**Options State Cost Sharing Funds** -- The June 30, 2019, balance of Options State Cost Sharing Fund collections must be budgeted and expended during FY 2019-20.

Local fee scale funds received are reported as Options State Cost Sharing Funds.

Failure to comply with these policies may result in the reduction of Aging Block Grant funding to the AAA.

For FY 2019-20, seven (7) cost centers will contain Title III federal funds and all program income earned in any of these cost centers will be considered Federal Program Income. The seven cost centers are Home Delivered Meals, Congregate Meals, Senior Community Center Services, Passenger Transportation, Information and Referral, Legal Assistance, and Ombudsman. NOTE: Home Delivered Meals provided to Aging Waiver consumers may not be purchased with Title III or Block Grant funds. Meals provided to Aging Waiver consumers must be billed for reimbursement through the PROMISE system.

Federal Program Income can only be budgeted and expended in the seven (7) federally funded cost centers.

AAAs will comply with the provisions of APD #05-01-11 concerning excessive balances of program income collections. AAAs are advised that payments of funds on FY 2019-20 Aging Block Grant contracts will be contingent upon the compliance of AAAs with the federal and state requirements for program income and cost sharing fund balances.

If an AAA has excessive balances of Federal Program Income, Local Program Income or Options State Cost Sharing Funds as of June 30, 2020 (Fourth Quarter FRR), its FY 2020/21 Block Grant monthly payment(s) may be reduced or withheld until the AAA achieves compliance with the established program income balance requirements.

Planned expenditures of accumulated, as well as anticipated, collections of program income and cost sharing funds must be included under "Other Resources".

**23. MATCH FOR FEDERAL DOLLARS**

AAAs desiring to use Block Grant funds as match for other federal funding must submit a written request to PDA’s Bureau of Finance for authorization. On approval PDA will issue a statement to the AAA clarifying that only state funds are allowable for such a purpose.

**24. BUDGETING FEDERAL FUNDS**

AAAs are strongly encouraged to budget and expend federal allocations and Federal Program Income funds prior to allocating other resources to a federal funded cost centers. This will assist PDA in meeting federal spending parameters.

**25. SENIOR CENTERS**

AAAs will request and receive written approval from the Department of Aging’s Bureau of Aging Services prior to implementing plans to open, close or relocate a senior center or a satellite senior center.

**26. ASSESSMENTS**

Block Grant funds should not be used for assessment costs.

**27. REPORTING REQUIREMENTS**

Upon receiving this APD and any subsequent updates that adjust funding levels AAAs are responsible for the development of their AAA Budget and its submission and upload in Accufund. The AAA budget is due to the Department no later than **45 days** after the issuance date of this directive.

AAAs are also required to submit cumulative monthly expenditure data and/or trial balances to the Department according to the schedule shown below:

<u>Activity</u>	<u>No Later Than</u>
<u>Month</u>	
July	August 20 <sup>th</sup>
August	September 20 <sup>th</sup>
September	October 20 <sup>th</sup> (needs to include revenue used)
1 <sup>st</sup> Quarter	October 30 <sup>th</sup> (FRR)
October	November 20 <sup>th</sup>
November	December 20 <sup>th</sup>
December	January 20 <sup>th</sup> (needs to include revenue used)
2 <sup>nd</sup> Quarter	January 30 <sup>th</sup> (FRR)
January	February 20 <sup>th</sup>
February	March 20 <sup>th</sup>
March	April 20 <sup>th</sup> (needs to include revenue used)

April	May 20 <sup>th</sup>
May	June 20 <sup>th</sup>
June	August 15 <sup>th</sup> (needs to include revenue used)

Additionally, AAAs are responsible for maintaining profile information regarding their agency's operations in the Accufund reporting system.

**Until all AAAs are able to access and utilize AccuFund, the LIB and FRR forms remain in effect and parallel reporting will remain necessary.**

## **28. COMPLIANCE WITH COOPERATIVE AGREEMENT**

The AAA must comply with all the terms and provisions identified in the Cooperative Agreement between PDA and the AAA.

## **29. REIMBURSEMENT RATES**

The Commonwealth of Pennsylvania's Office of Administration establishes travel, lodging and subsistence allowable maximum reimbursement rates. AAAs are able to access the most current information on the Office of Administration's web site at [www.oa.state.pa.us](http://www.oa.state.pa.us). This information is found under Management Directives, Management Administration Support, and #230.10 Commonwealth Travel Policy. Please refer to the most recent revision for the approved rates.

Questions regarding contents of this APD should be directed to Rob Heinlen ([rheinlen@pa.gov](mailto:rheinlen@pa.gov)) at 717.772.0192 or Diane Bressler ([dibressler@pa.gov](mailto:dibressler@pa.gov)) at 717.772.0189.

ORIGINAL  
BLOCK GRANT ALLOCATION  
FY 2019-20

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	4,411,598	156,011	134,766	66,325	20,097	25,670	-	4,814,467
02	2,137,845	94,962	55,648	47,328	10,676	12,253	-	2,386,712
03	2,104,494	104,392	69,557	35,588	11,237	13,477	-	2,338,745
04	3,472,650	120,693	115,200	23,968	15,815	22,039	-	3,770,365
05	1,949,787	72,332	65,877	51,905	10,185	12,618	-	2,162,704
06	29,841,874	1,027,359	1,027,359	419,219	107,007	158,619	-	32,578,676
07	7,750,368	279,704	249,205	123,773	33,328	47,027	-	8,483,405
08	10,511,355	393,598	534,972	354,500	39,938	68,098	-	11,902,461
09	2,326,690	81,631	93,246	72,579	11,799	14,877	-	2,600,822
10	4,034,624	140,343	133,780	178,185	17,087	25,081	-	4,529,100
11	2,763,377	114,081	109,683	118,873	11,735	17,034	-	3,134,783
12	3,121,983	120,022	106,084	66,409	14,807	19,221	-	3,448,526
13	1,381,274	45,132	36,131	42,135	10,000	8,909	-	1,523,581
14	3,159,609	117,392	98,452	80,903	16,355	18,458	-	3,491,169
15	1,789,613	66,474	53,326	26,259	10,000	10,126	-	1,955,798
16	2,955,045	122,953	109,123	38,517	11,327	17,718	-	3,254,683
17	1,295,880	41,818	38,788	16,745	10,000	8,635	-	1,411,866
18	1,827,966	64,859	74,111	44,916	10,222	11,964	-	2,034,038
19	2,436,382	83,393	78,131	66,539	15,528	14,543	-	2,694,516
20	1,263,446	39,383	32,448	29,737	10,175	7,955	-	1,383,144
21	2,273,659	80,733	57,284	21,248	17,010	9,223	-	2,459,157
22	767,004	25,396	23,988	28,967	10,000	7,923	-	863,278
23	4,488,392	171,730	127,675	76,056	18,822	23,922	-	4,906,597
24	1,934,714	68,543	56,539	40,188	11,419	9,146	-	2,120,549
25	5,364,017	199,228	133,054	204,767	27,448	25,017	-	5,953,531
26	5,609,386	198,436	164,966	60,963	33,008	30,859	-	6,097,617
27	3,766,491	114,753	74,312	65,735	25,091	14,330	-	4,060,712
28	8,212,898	236,029	238,996	222,009	47,311	27,365	-	8,984,608
29	5,247,058	206,856	197,793	80,421	33,291	24,480	-	5,789,899
30	8,091,925	278,240	230,814	92,075	35,954	44,239	-	8,773,247
31	56,025,883	1,702,584	2,431,642	803,599	107,007	307,815	-	61,378,530
32	6,004,484	235,166	262,043	158,821	29,191	32,781	-	6,722,486
33	4,654,532	172,458	119,971	42,793	21,310	17,348	-	5,028,412
34	4,087,354	153,486	102,099	73,789	19,506	19,316	-	4,455,550
35	714,453	25,399	20,229	20,687	10,000	7,908	-	798,676
36	3,993,199	141,181	136,248	98,527	20,201	24,698	-	4,414,054
37	9,360,224	343,992	282,547	219,979	31,720	54,157	-	10,292,619
38	5,223,495	202,907	231,866	124,839	18,501	33,436	-	5,835,044
39	1,185,509	44,213	39,403	30,903	10,000	7,982	-	1,318,010
40	4,568,989	181,495	156,510	56,511	18,478	29,322	-	5,011,305
41	2,229,583	79,676	76,522	110,249	11,341	14,212	-	2,521,583
42	1,281,851	51,609	59,466	28,079	10,000	8,874	-	1,439,879
43	1,026,619	34,269	30,176	27,753	10,000	7,946	-	1,136,763
44	1,267,563	48,574	55,242	36,107	10,000	8,569	-	1,426,055
45	1,994,604	75,493	62,026	71,631	10,719	12,115	-	2,226,588
46	2,116,483	79,407	65,793	43,055	10,341	12,981	-	2,328,060
47	2,922,893	80,316	77,331	41,143	13,302	14,661	-	2,549,646
48	1,655,963	46,961	65,227	37,809	13,317	8,435	-	1,827,712
49	954,686	32,868	43,252	29,696	10,000	7,961	-	1,078,463
50	2,546,870	104,331	112,372	40,783	16,742	14,150	-	2,835,248
51	589,962	25,400	20,017	14,811	10,000	7,905	-	668,095
52	1,178,872	35,500	38,682	55,047	10,000	8,635	-	1,326,736
TOTALS	251,275,475	8,761,000	9,009,971	4,963,443	1,078,348	1,412,033	-	276,500,270

CHANGE 1  
BLOCK GRANT ALLOCATION  
FY 2019-20

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	(104,011)	78,741	23,477	-	-	546,791	544,998
02	CRAWFORD	(63,072)	48,654	42,994	-	1,047	757,571	787,194
03	CAM/ELK/MCKEAN	(32,357)	78,018	4,657	-	-	408,254	458,572
04	BEAVER	(80,466)	47,375	2,866	-	(1,915)	558,162	526,022
05	INDIANA	(42,332)	48,224	3,962	-	1,257	521,104	532,215
06	ALLEGHENY	(683,066)	490,435	123,267	-	(619)	2,171,727	2,101,744
07	WESTMORELAND	(184,115)	451,790	46,054	-	-	994,749	1,308,478
08	WASH/FAY/GREENE	(273,752)	240,831	109,884	-	-	1,003,654	1,080,617
09	SOMERSET	(13,830)	56,557	91,866	-	5,121	815,004	954,718
10	CAMBRIA	(93,563)	(3,149)	40,806	-	-	506,327	450,421
11	BLAIR	(94,081)	70,317	105	-	-	691,544	667,885
12	BED/FULT/HUNT	(90,022)	78,916	(1,605)	-	2,609	582,634	572,532
13	CENTRE	(7,357)	10,304	10,435	-	-	425,260	438,642
14	LYCOM/CLINTON	(78,264)	78,264	28,607	-	1,030	575,039	604,676
15	COLUM/MONT	(50,124)	20,374	1,717	-	(651)	647,177	618,493
16	NORTHUMBERLAND	(102,203)	86,227	37,734	-	-	360,630	382,388
17	UNION/SNYDER	(36,818)	46,212	21,709	-	-	588,979	620,082
18	MIFF/JUNIATA	(45,696)	38,233	15,218	-	-	516,843	524,598
19	FRANKLIN	(37,837)	45,664	(1,301)	-	-	522,949	529,475
20	ADAMS	(29,381)	18,558	8,333	-	(4,405)	389,786	382,891
21	CUMBERLAND	(39,473)	54,825	14,191	-	2,777	535,178	567,498
22	PERRY	(6,371)	19,337	5,041	-	1,282	337,981	357,270
23	DAUPHIN	(79,449)	44,851	79,144	-	(17,942)	247,281	273,885
24	LEBANON	(45,699)	45,699	15,949	-	-	820,298	836,247
25	YORK	(132,820)	122,598	95,861	-	(107)	1,499,860	1,585,392
26	LANCASTER	(177,436)	182,035	72,751	-	17,260	1,554,621	1,649,231
27	CHESTER	(76,505)	32,423	7,598	-	-	785,084	748,600
28	MONTGOMERY	(157,353)	157,353	126,846	-	-	2,218,461	2,345,307
29	BUCKS	(138,756)	26,607	41,761	-	-	1,154,613	1,084,225
30	DELAWARE	(185,496)	185,496	39,738	-	-	1,411,424	1,451,162
31	PHILADELPHIA	(1,167,902)	715,246	194,405	-	-	3,176,264	2,918,013
32	BERKS	(156,778)	156,778	45,915	-	-	1,015,924	1,061,839
33	LEHIGH	(136,095)	10,957	19,702	-	9,472	780,836	684,872
34	NORTHAMPTON	(104,386)	60,201	48,380	-	-	834,620	838,815
35	PIKE	(14,935)	34,535	(1,378)	-	-	272,699	294,433
36	B/S/S/T	(93,173)	(35)	35,818	-	1,837	941,853	886,300
37	LUZERNE/WYOMING	(327,265)	117,998	1,595	-	-	457,589	249,917
38	LACKAWANNA	(155,275)	280,134	38,628	-	-	698,642	862,129
39	CARBON	(25,724)	14,446	6,145	-	(6,032)	296,961	285,796
40	SCHUYLKILL	(121,495)	133,495	10,630	-	-	483,421	506,051
41	CLEARFIELD	(54,676)	49,478	4,193	-	21,425	519,442	539,862
42	JEFFERSON	(32,209)	39,738	11,069	-	(1,855)	230,084	246,827
43	FORESTWARREN	(22,849)	22,849	3,495	-	-	254,681	258,176
44	VENANGO	(32,386)	22,027	17,142	-	(4,309)	338,434	340,908
45	ARMSTRONG	(89,345)	76,303	20,162	-	-	421,596	448,716
46	LAWRENCE	(55,407)	52,939	33,018	-	-	406,334	436,384
47	MERCER	(50,151)	36,523	21,306	-	809	509,736	518,223
48	MONROE	(12,861)	(17,227)	27,842	-	-	714,773	712,527
49	CLARION	(22,868)	24,748	6,720	-	2,089	259,367	270,056
50	BUTLER	(69,555)	24,555	11,066	-	-	663,595	629,661
51	POTTER	(11,636)	25,082	2,142	-	(3,405)	223,476	235,659
52	WAYNE	(15,881)	41,586	18,897	-	2,899	799,845	847,346
	TOTALS	(5,934,557)	4,824,125	1,896,557	-	33,186	38,449,157	39,058,468

AMENDMENT #1  
BLOCK GRANT ALLOCATION  
FY 2019-20

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	213,507	89,802	20,097	25,670	546,791	5,359,465
02	CRAWFORD	2,137,845	104,302	90,322	10,676	13,300	757,571	3,145,906
03	CAM/ELK/MCKEAN	2,104,494	147,575	40,245	11,237	13,477	408,254	2,797,317
04	BEAVER	3,472,650	40,227	26,834	15,815	20,124	558,162	4,296,387
05	INDIANA	1,949,787	114,101	55,867	10,185	13,875	521,104	2,694,919
06	ALLEGHENY	29,841,874	341,532	542,486	107,007	158,000	2,171,727	34,680,420
07	WESTMORELAND	7,750,368	700,995	169,827	33,328	47,027	994,749	9,791,883
08	WASH/FAY/GREENE	10,511,355	119,846	464,384	39,938	68,098	1,003,654	12,983,078
09	SOMERSET	2,326,690	67,801	164,445	11,799	19,998	815,004	3,555,540
10	CAMBRIA	4,034,624	46,780	218,991	17,087	25,081	506,327	4,979,521
11	BLAIR	2,763,377	20,000	118,978	11,735	17,034	691,544	3,802,668
12	BED/FULT/HUNT	3,121,983	30,000	64,804	14,807	21,830	582,634	4,021,058
13	CENTRE	1,381,274	37,775	52,570	10,000	8,909	425,260	1,962,223
14	LYCOMB/CLINTON	3,159,609	39,128	109,510	16,355	19,488	575,039	4,095,845
15	COLUM/MONT	1,789,613	16,350	27,976	10,000	9,475	647,177	2,574,291
16	NORTHUMBERLND	2,955,045	20,750	76,251	11,327	17,718	360,630	3,637,071
17	UNION/SNYDER	1,295,880	5,000	38,070	17,010	12,000	535,178	3,026,655
18	MIFF/JUNIATA	1,827,966	19,163	38,454	10,000	8,635	588,979	2,031,948
19	FRANKLIN	2,436,392	45,556	60,134	10,222	11,964	516,843	2,558,636
20	ADAMS	1,263,446	10,002	65,238	15,528	14,543	522,949	3,223,991
21	CUMBERLAND	2,273,659	41,260	35,439	10,175	3,550	389,786	1,766,035
22	PERRY	767,004	19,025	35,439	17,010	12,000	535,178	3,026,655
23	DAUPHIN	4,468,392	92,281	43,325	10,000	9,205	337,981	1,220,548
24	LEBANON	1,934,714	22,844	102,238	18,822	5,980	247,281	5,180,482
25	YORK	5,364,017	66,408	56,137	11,419	9,146	820,298	2,956,796
26	LANCASTER	5,609,386	21,000	300,628	27,448	24,910	1,499,860	7,538,923
27	CHESTER	3,766,491	38,248	133,714	33,008	48,119	1,554,621	7,746,848
28	MONTGOMERY	8,212,898	78,676	73,333	25,091	14,330	785,084	4,809,312
29	BUCKS	5,247,058	68,100	348,855	47,311	27,365	2,218,461	11,329,915
30	DELAWARE	8,091,925	92,744	122,182	33,291	24,480	1,154,613	6,874,124
31	PHILADELPHIA	56,025,883	534,682	998,004	107,007	44,239	1,411,424	10,224,409
32	BERKS	6,004,484	78,388	418,821	307,815	32,781	1,015,924	7,784,325
33	LEHIGH	4,654,532	36,363	130,928	21,310	26,820	780,836	5,713,284
34	NORTHAMPTON	4,087,354	49,100	62,495	21,310	26,820	780,836	5,294,365
35	PIKE	714,453	10,464	122,169	19,506	19,316	834,620	1,093,109
36	B/S/IT	3,993,199	48,008	19,309	10,000	11,420	272,699	5,300,354
37	LUZERNE/WYOMING	9,360,224	16,727	134,345	20,201	26,535	941,853	10,542,536
38	LACKAWANNA	5,223,495	47,632	221,574	31,720	54,157	457,589	6,697,173
39	CARBON	1,185,509	18,489	163,467	18,501	33,436	698,642	1,603,806
40	SCHUYLKILL	4,568,989	60,000	37,048	10,000	1,950	296,961	5,517,356
41	CLEARFIELD	2,229,583	25,000	67,141	18,478	29,322	483,421	3,061,445
42	JEFFERSON	1,281,851	19,400	114,442	11,341	35,637	519,442	3,061,445
43	FOREST/WARREN	1,026,619	11,420	39,148	10,000	7,019	230,084	1,686,706
44	VENANGO	1,267,563	16,188	31,248	10,000	7,946	254,681	1,394,939
45	ARMSTRONG	1,994,604	6,148	53,249	10,000	4,260	338,434	1,766,963
46	LAWRENCE	2,116,483	24,000	91,793	10,719	12,115	421,596	2,675,304
47	MERCER	2,322,893	30,165	118,732	10,341	12,981	406,334	2,764,944
48	MONROE	1,655,963	34,100	62,449	13,302	15,470	509,736	3,067,869
49	CLARION	954,686	10,000	65,651	13,317	8,435	714,773	2,540,239
50	BUTLER	2,546,870	34,776	36,416	10,000	10,050	259,367	1,348,519
51	POTTER	589,962	13,764	51,849	16,742	14,150	663,595	3,464,909
52	WAYNE	1,178,872	19,619	16,953	10,000	4,500	223,476	903,754
	TOTALS	251,275,475	2,826,443	6,650,000	1,078,348	1,445,219	38,449,157	315,558,738



COOPERATIVE AGREEMENT

CHANGE NO. 1

	PENNCARE	Title III	Title VII	Protective Services	TOTAL	PENNCARE	Title III	Title VII	Protective Services	Increase/ (Decrease)	TOTAL
01 ERIE	3,689,745	683,888	12,390	25,575	4,411,598	-	-	-	-	-	4,411,598
02 CRAWFORD	1,612,477	516,039	5,950	3,379	2,137,845	-	-	-	-	-	2,137,845
03 CAM/ELK/MCKEAN	1,641,941	464,186	5,880	10,487	2,104,494	-	-	-	-	-	2,104,494
04 BEAVER	2,831,877	610,351	9,730	20,692	3,472,650	-	-	-	-	-	3,472,650
05 INDIANA	1,563,651	375,848	5,390	4,898	1,949,787	-	-	-	-	-	1,949,787
06 ALLEGHENY	23,886,143	5,775,469	82,180	98,082	29,841,874	-	-	-	-	-	29,841,874
07 WESTMORELAND	6,524,763	1,176,238	21,630	27,737	7,750,368	-	-	-	-	-	7,750,368
08 WASH/FAY/GREENE	7,806,759	2,859,784	29,120	15,692	10,511,355	-	-	-	-	-	10,511,355
09 SOMERSET	1,959,125	356,088	6,440	5,037	2,326,690	-	-	-	-	-	2,326,690
10 CAMBRIA	3,341,165	677,422	11,060	4,977	4,034,624	-	-	-	-	-	4,034,624
11 BLAIR	2,253,680	490,258	11,319	5,248	2,763,377	-	-	-	-	-	2,763,377
12 BED/FULT/HUNT	2,447,032	660,953	8,120	5,248	3,121,983	-	-	-	-	-	3,121,983
13 CENTRE	1,139,242	230,313	3,850	5,248	1,381,274	-	-	-	-	-	1,381,274
14 LYCOM/CLINTON	2,510,419	630,821	8,890	9,479	3,159,609	-	-	-	-	-	3,159,609
15 COLUM/MONT	1,377,171	389,299	4,900	18,243	1,789,613	-	-	-	-	-	1,789,613
16 NORTHUMBERLAND	2,380,291	553,009	8,260	13,485	2,955,045	-	-	-	-	-	2,955,045
17 UNION/SNYDER	1,072,616	210,552	3,570	9,142	1,295,880	-	-	-	-	-	1,295,880
18 MIFF/JUNIATA	1,475,983	342,740	5,040	4,203	1,827,966	-	-	-	-	-	1,827,966
19 FRANKLIN	1,803,481	614,172	6,860	11,869	2,436,382	-	-	-	-	-	2,436,382
20 ADAMS	1,114,136	144,146	3,500	1,664	1,263,446	-	-	-	-	-	1,263,446
21 CUMBERLAND	1,922,188	335,073	6,720	9,678	2,273,659	-	-	-	-	-	2,273,659
22 PERRY	618,436	141,620	2,100	4,848	767,004	-	-	-	-	-	767,004
23 DAUPHIN	3,841,158	611,424	12,250	23,560	4,488,392	-	-	-	-	-	4,488,392
24 LEBANON	1,583,674	338,272	5,460	7,308	1,934,714	-	-	-	-	-	1,934,714
25 YORK	4,426,279	898,415	14,980	24,343	5,364,017	-	-	-	-	-	5,364,017
26 LANCASTER	4,730,805	803,880	15,750	58,951	5,609,386	-	-	-	-	-	5,609,386
27 CHESTER	2,858,046	883,017	10,640	14,788	3,766,491	-	-	-	-	-	3,766,491
28 MONTGOMERY	7,002,364	1,173,613	22,400	14,521	8,212,898	-	-	-	-	-	8,212,898
29 BUCKS	4,353,749	871,268	14,560	7,481	5,247,058	-	-	-	-	-	5,247,058
30 DELAWARE	7,018,365	1,022,367	22,260	28,933	8,091,925	-	-	-	-	-	8,091,925
31 PHILADELPHIA	45,352,171	10,343,419	155,820	174,473	56,025,883	-	-	-	-	-	56,025,883
32 BERKS	4,995,757	965,143	17,080	26,504	6,004,484	-	-	-	-	-	6,004,484
33 LEHIGH	3,530,748	1,100,277	13,090	10,417	4,654,532	-	-	-	-	-	4,654,532
34 NORTHAMPTON	3,301,882	760,926	11,340	13,206	4,087,354	-	-	-	-	-	4,087,354
35 PIKE	612,432	96,819	2,030	3,172	714,453	-	-	-	-	-	714,453
36 B/S/S/T	3,343,412	623,035	11,130	15,622	3,993,199	-	-	-	-	-	3,993,199
37 LUZERNE/WYOMING	7,460,274	1,838,800	25,970	35,180	9,360,224	-	-	-	-	-	9,360,224
38 LACKAWANNA	4,248,720	948,576	14,630	11,569	5,223,495	-	-	-	-	-	5,223,495
39 CARBON	1,000,905	179,642	3,290	1,672	1,185,509	-	-	-	-	-	1,185,509
40 SCHUYLKILL	4,036,510	512,432	12,950	7,097	4,568,989	-	-	-	-	-	4,568,989
41 CLEARFIELD	1,870,070	348,823	6,160	4,530	2,229,583	-	-	-	-	-	2,229,583
42 JEFFERSON	972,219	301,880	3,710	4,042	1,281,851	-	-	-	-	-	1,281,851
43 FOREST/WARREN	753,191	266,716	2,940	3,772	1,026,619	-	-	-	-	-	1,026,619
44 VENANGO	1,079,472	178,955	3,500	5,636	1,267,563	-	-	-	-	-	1,267,563
45 ARMSTRONG	1,577,423	402,842	5,670	8,669	1,994,604	-	-	-	-	-	1,994,604
46 LAWRENCE	1,631,216	475,163	5,950	4,154	2,116,483	-	-	-	-	-	2,116,483
47 MERCER	1,843,078	468,578	6,510	4,727	2,322,893	-	-	-	-	-	2,322,893
48 MONROE	1,319,721	327,059	4,760	4,423	1,655,963	-	-	-	-	-	1,655,963
49 CLARION	734,688	213,617	2,730	3,651	954,686	-	-	-	-	-	954,686
50 BUTLER	1,940,067	590,967	7,140	8,696	2,546,870	-	-	-	-	-	2,546,870
51 POTTER	445,802	133,993	1,680	8,487	589,962	-	-	-	-	-	589,962
52 WAYNE	996,956	174,813	3,290	3,813	1,178,872	-	-	-	-	-	1,178,872
TOTALS	203,633,475	46,075,000	700,000	867,000	251,275,475	-	-	-	-	-	251,275,475

PDA Allocation Model-  
FY 2019-20

Caregiver Support

		CHANGE NO. 1	
COOPERATIVE AGREEMENT		Increase/ (Decrease)	Revised Amount
01	ERIE	156,011	
02	CRAWFORD	94,962	52,000
03	CAMEL/K/MCKEAN	104,392	31,890
04	BEAVER	120,693	72,035
05	INDIANA	72,332	40,227
06	ALLEGHENY	1,024,598	30,000
07	WESTMORELAND	279,704	341,532
08	WASH/FAY/GREENE	393,598	95,589
09	SOMERSET	81,631	273,752
10	CAMBRIA	140,343	67,801
11	BLAIR	114,081	46,780
12	BED/FULT/HUNT	120,022	20,000
13	CENTRE	45,132	30,000
14	LYCOM/CLINTON	117,392	37,775
15	COLUM/MONT	66,474	(78,264)
16	NORTHUMBERLAND	122,953	(50,124)
17	UNION/SNYDER	41,818	(102,203)
18	MIFF/JUNIATA	64,859	(36,818)
19	FRANKLIN	83,393	(45,696)
20	ADAMS	39,383	(37,837)
21	CUMBERLAND	80,733	(29,381)
22	PERRY	25,396	(39,473)
23	DAUPHIN	171,730	(6,371)
24	LEBANON	68,543	(79,449)
25	YORK	199,228	(45,699)
26	LANCASTER	198,436	(132,820)
27	CHESTER	114,753	(177,436)
28	MONTGOMERY	236,029	(157,353)
29	BUCKS	206,856	(138,756)
30	DELAWARE	278,240	(185,496)
31	PHILADELPHIA	1,702,584	(1,167,902)
32	BERKS	235,166	(156,778)
33	LEHIGH	172,458	(136,095)
34	NORTHAMPTON	153,486	(104,386)
35	PIKE	25,399	(14,935)
36	B/S/S/T	141,181	(93,173)
37	LUZERNE/WYOMING	343,992	(327,265)
38	LACKAWANNA	202,907	(155,275)
39	CARBON	44,213	(25,724)
40	SCHUYLKILL	181,495	(121,495)
41	CLEARFIELD	79,676	(54,676)
42	JEFFERSON	51,609	(32,209)
43	FOREST/WARREN	34,269	(22,849)
44	VENANGO	48,574	(32,386)
45	ARMSTRONG	75,493	(69,345)
46	LAWRENCE	79,407	(55,407)
47	MERCER	80,316	(50,151)
48	MONROE	46,961	(12,861)
49	CLARION	32,868	(22,868)
50	BUTLER	104,331	(69,555)
51	POTTER	25,400	(11,636)
52	WAYNE	35,500	(15,881)
	TOTALS	8,761,000	2,826,443
		(5,934,557)	2,826,443

PDA Allocation Model-  
FY 2019-20

Federal Caregiver Support

	Cooperative Agreement			CHANGE NO. 1			TOTAL			
	Federal Caregiver Support	State Caregiver Match	TOTAL	Federal Increase/Decrease	State Match Increase/Decrease	Total Increase/Decrease		Federal Caregiver Support	State Caregiver Match	TOTAL
01	ERIE	101,075	33,691	134,766	12,920	65,821	78,741	113,995	99,512	213,507
02	CRAWFORD	41,736	13,912	55,648	-	48,654	48,654	41,736	62,566	104,302
03	CAMELK/MCKEAN	52,168	17,389	69,557	-	78,018	78,018	52,168	95,407	147,575
04	BEAVER	86,400	28,800	115,200	-	47,375	47,375	86,400	76,175	162,575
05	INDIANA	49,408	16,469	65,877	-	48,224	48,224	49,408	64,693	114,101
06	ALLEGHENY	770,519	256,840	1,027,359	-	490,435	490,435	770,519	747,275	1,517,794
07	WESTMORELAND	186,904	62,301	249,205	-	451,790	451,790	186,904	514,091	700,995
08	WASH/FAY/GREENE	401,229	133,743	534,972	-	240,831	240,831	401,229	374,574	775,803
09	SOMERSET	69,935	23,311	93,246	-	56,557	56,557	69,935	79,868	149,803
10	CAMBRIA	100,335	33,445	133,780	-	(3,149)	(3,149)	100,335	30,296	130,631
11	BLAIR	82,263	27,420	109,683	-	70,317	70,317	82,263	97,737	180,000
12	BED/FULT/HUNT	79,563	26,521	106,084	-	78,916	78,916	79,563	105,437	185,000
13	CENTRE	27,099	9,032	36,131	-	10,304	10,304	27,099	19,336	46,435
14	LYCOM/CLINTON	73,839	24,613	98,452	-	78,264	78,264	73,839	102,877	176,716
15	COLUM/MONT	39,995	13,331	53,326	-	20,374	20,374	39,995	33,705	73,700
16	NORTHUMBERLND	81,843	27,280	109,123	-	86,227	86,227	81,843	113,507	195,350
17	UNION/SNYDER	29,091	9,697	38,788	-	46,212	46,212	29,091	55,909	85,000
18	MIFF/JUNIATA	55,583	18,528	74,111	-	38,233	38,233	55,583	56,761	112,344
19	FRANKLIN	58,599	19,532	78,131	-	45,664	45,664	58,599	65,196	123,795
20	ADAMS	24,336	8,112	32,448	-	18,558	18,558	24,336	26,670	51,006
21	CUMBERLAND	42,963	14,321	57,284	-	54,825	54,825	42,963	69,146	112,109
22	PERRY	17,991	5,997	23,988	-	19,337	19,337	17,991	25,334	43,325
23	DAUPHIN	95,756	31,919	127,675	-	44,851	44,851	95,756	76,770	172,526
24	LEBANON	42,405	14,134	56,539	-	45,699	45,699	42,405	59,833	102,238
25	YORK	99,791	33,263	133,054	-	122,588	122,588	99,791	155,861	255,652
26	LANCASTER	123,724	41,241	164,965	-	182,035	182,035	123,724	223,276	347,000
27	CHESTER	55,734	18,578	74,312	-	32,423	32,423	55,734	51,001	106,735
28	MONTGOMERY	179,247	59,749	238,996	-	157,353	157,353	179,247	217,102	396,349
29	BUCKS	148,345	49,448	197,793	-	26,607	26,607	148,345	76,055	224,400
30	DELAWARE	173,110	57,704	230,814	-	185,496	185,496	173,110	243,200	416,310
31	PHILADELPHIA	1,823,731	607,911	2,431,642	-	715,246	715,246	1,823,731	1,323,157	3,146,888
32	BERKS	196,533	65,510	262,043	-	156,778	156,778	196,533	222,288	418,821
33	LEHIGH	89,979	29,992	119,971	-	10,957	10,957	89,979	40,949	130,928
34	NORTHAMPTON	76,575	25,524	102,099	-	60,201	60,201	76,575	85,725	162,300
35	PIKE	15,172	5,057	20,229	-	34,535	34,535	15,172	39,592	54,764
36	B/S/IT	102,186	34,062	136,248	-	(35)	(35)	102,186	34,027	136,213
37	LUZERNE/WYOMING	211,911	70,636	282,547	-	117,998	117,998	211,911	188,634	400,545
38	LACKAWANNA	173,899	57,967	231,866	-	280,134	280,134	173,899	338,101	512,000
39	CARBON	29,553	9,850	39,403	-	14,446	14,446	29,553	24,296	53,849
40	SCHUYLKILL	117,383	39,127	156,510	-	133,495	133,495	117,383	172,622	290,005
41	CLEARFIELD	57,391	19,131	76,522	-	49,478	49,478	57,391	68,609	126,000
42	JEFFERSON	22,632	14,867	37,499	-	39,738	39,738	44,599	54,605	99,204
43	FOREST/WARREN	41,431	13,811	55,242	-	22,849	22,849	22,632	30,393	53,025
44	VENANGO	46,519	15,507	62,026	-	22,027	22,027	41,431	35,838	77,269
45	ARMSTRONG	49,345	16,448	65,793	-	76,303	76,303	46,519	91,810	138,329
46	LAURENCE	57,999	19,332	77,331	-	36,523	36,523	57,999	55,855	113,854
47	MERCER	48,920	16,307	65,227	(12,920)	(4,307)	(17,227)	36,000	12,000	48,000
48	MONROE	32,439	10,813	43,252	-	24,748	24,748	32,439	35,561	68,000
49	CLARION	84,279	28,093	112,372	-	25,082	25,082	84,279	52,648	136,927
50	BUTLER	15,013	5,004	20,017	-	41,586	41,586	15,013	30,086	45,099
51	POTTER	29,011	9,671	38,682	-	4,824,125	4,824,125	29,011	51,257	80,268
52	WAYNE	6,757,486	2,252,485	9,009,971	-	4,824,125	4,824,125	6,757,486	7,076,610	13,834,096
	TOTALS									

Federal Caregiver Support

PDA Allocation Model-  
FY 2019-20

NSIP

FY 2017-18  
NSIP MEAL  
COUNT

COOPERATIVE  
AGREEMENT

CHANGE NO. 1

			Increase/ (Decrease)	TOTAL
01	ERIE	66,325	23,477	89,802
02	CRAWFORD	47,328	42,994	90,322
03	CAMELK/MCKEAN	35,588	4,657	40,245
04	BEAVER	23,968	2,866	26,834
05	INDIANA	51,905	3,962	55,867
06	ALLEGHENY	419,219	123,267	542,486
07	WESTMORELAND	123,773	46,054	169,827
08	WASH/FAY/GREENE	354,500	109,884	464,384
09	SOMERSET	72,579	91,866	164,445
10	CAMBERIA	178,185	40,806	218,991
11	BLAIR	118,873	105	118,978
12	BED/FUL/THUNT	66,409	(1,605)	64,804
13	CENTRE	42,135	10,435	52,570
14	LYCOM/CLINTON	80,903	28,607	109,510
15	COLUM/MONT	26,259	1,717	27,976
16	NORTHUMBERLAND	38,517	37,734	76,251
17	UNION/SNYDER	16,745	21,709	38,454
18	MIFF/JUNIATA	44,916	15,218	60,134
19	FRANKLIN	66,539	(1,301)	65,238
20	ADAMS	29,737	8,333	38,070
21	CUMBERLAND	21,248	14,191	35,439
22	PERRY	28,967	5,041	34,008
23	DAUPHIN	76,056	79,144	155,200
24	LEBANON	40,188	15,949	56,137
25	YORK	204,767	95,861	300,628
26	LANCASTER	60,963	72,751	133,714
27	CHESTER	65,735	7,598	73,333
28	MONTGOMERY	222,009	126,846	348,855
29	BUCKS	80,421	41,761	122,182
30	DELAWARE	92,075	39,738	131,813
31	PHILADELPHIA	803,599	194,405	998,004
32	BERKS	158,821	45,915	204,736
33	LEHIGH	42,793	19,702	62,495
34	NORTHAMPTON	73,789	48,380	122,169
35	PIKE	20,687	(1,378)	19,309
36	B/S/S/T	98,527	35,818	134,345
37	LUZERN/WYOMING	219,979	1,595	221,574
38	LACKAWANNA	124,839	38,628	163,467
39	CARBON	30,903	6,145	37,048
40	SCHUYLKILL	56,511	10,630	67,141
41	CLEARFIELD	110,249	4,193	114,442
42	JEFFERSON	28,079	11,069	39,148
43	FOREST/WARREN	27,753	3,495	31,248
44	VENANGO	36,107	17,142	53,249
45	ARMSTRONG	71,631	20,162	91,793
46	LAWRENCE	43,055	33,018	76,073
47	MERCER	41,143	21,306	62,449
48	MONROE	37,809	27,842	65,651
49	CLARION	29,696	6,720	36,416
50	BUTLER	40,783	11,066	51,849
51	POTTER	14,811	2,142	16,953
52	WAYNE	55,047	18,897	73,944
	<b>TOTALS</b>	<b>4,963,443</b>	<b>1,686,557</b>	<b>6,650,000</b>

Available Federal Funding

**6,650,000**

COOPERATIVE AGREEMENT		CHANGE NO. 1	
		Increase/ (Decrease)	TOTAL
01	ERIE	20,097	20,097
02	CRAWFORD	10,676	10,676
03	CAMIELK/MCKEAN	11,237	11,237
04	BEAVER	15,815	15,815
05	INDIANA	10,185	10,185
06	ALLEGHENY	107,007	107,007
07	WESTMORELAND	33,328	33,328
08	WASH/AY/GREENE	39,938	39,938
09	SOMERSET	11,799	11,799
10	CAMBRIA	17,087	17,087
11	BLAIR	11,735	11,735
12	BED/FULT/HUNT	14,807	14,807
13	CENTRE	10,000	10,000
14	LYCOM/CLINTON	16,355	16,355
15	COLUM/MONT	10,000	10,000
16	NORTHUMBERLAND	11,327	11,327
17	UNION/SNYDER	10,000	10,000
18	MIFF/JUNIATA	10,222	10,222
19	FRANKLIN	15,528	15,528
20	ADAMS	10,175	10,175
21	CUMBERLAND	17,010	17,010
22	PERRY	10,000	10,000
23	DAUPHIN	18,822	18,822
24	LEBANON	11,419	11,419
25	YORK	27,448	27,448
26	LANCASTER	33,008	33,008
27	CHESTER	25,091	25,091
28	MONTGOMERY	47,311	47,311
29	BUCKS	33,291	33,291
30	DELAWARE	35,954	35,954
31	PHILADELPHIA	107,007	107,007
32	BERKS	29,191	29,191
33	LEHIGH	21,310	21,310
34	NORTHAMPTON	19,506	19,506
35	PIKE	10,000	10,000
36	B/S/IT	20,201	20,201
37	LUZERNE/WYOMING	31,720	31,720
38	LACKAWANNA	18,501	18,501
39	CARBON	10,000	10,000
40	SCHUYLKILL	18,478	18,478
41	CLEARFIELD	11,341	11,341
42	JEFFERSON	10,000	10,000
43	FOREST/WARREN	10,000	10,000
44	VENANGO	10,000	10,000
45	ARMSTRONG	10,719	10,719
46	LAWRENCE	10,341	10,341
47	MERCER	13,302	13,302
48	MONROE	13,317	13,317
49	CLARION	10,000	10,000
50	BUTLER	16,742	16,742
51	POTTER	10,000	10,000
52	WAYNE	10,000	10,000
<b>TOTALS</b>		<b>1,078,348</b>	<b>1,078,348</b>

COOPERATIVE AGREEMENT

	COOPERATIVE AGREEMENT		CHANGE NO. 1	
	Federal	State	Increase/(Decrease) Federal	State
01 ERIE	17,483	8,187	0	0
02 CRAWFORD	8,312	3,941	(452)	1,499
03 GAMBEL/KMCKEAN	8,877	4,600	0	0
04 BEAVER	14,489	7,550	(1,523)	(392)
05 INDIANA	8,245	4,373	695	562
06 ALLEGHENY	105,042	53,577	(619)	0
07 WESTMORELAND	29,806	17,221	0	0
08 WASH/FAY/GREENE	43,251	24,847	0	0
09 SOMERSET	9,571	5,306	6,339	(1,218)
10 CAMBRIA	16,052	9,029	0	0
11 BLAIR	11,153	5,881	0	0
12 BED/FULT/HUNT	12,421	6,800	0	0
13 CENTRE	3,920	4,989	(12,422)	15,031
14 LYCOM/CLINTON	11,862	6,596	689	341
15 COLUM/MONT	8,688	1,438	0	0
16 NORTHUMBERLAND	11,653	6,065	0	0
17 UNION/SNYDER	5,657	2,978	0	0
18 MIFF/JUNIATA	7,765	4,199	(93)	93
19 FRANKLIN	9,659	4,884	0	0
20 ADAMS	5,157	2,798	(1,726)	0
21 CUMBERLAND	6,087	3,136	1,645	1,132
22 PERRY	5,134	2,789	1,518	(236)
23 DAUPHIN	15,202	8,720	(14,558)	(3,384)
24 LEBANON	6,030	3,116	(296)	296
25 YORK	16,004	9,013	0	(107)
26 LANCASTER	19,619	11,240	11,408	5,852
27 CHESTER	9,499	4,831	0	0
28 MONTGOMERY	17,383	9,982	0	0
29 BUCKS	15,611	8,869	0	0
30 DELAWARE	28,096	16,143	0	0
31 PHILADELPHIA	211,643	96,172	0	0
32 BERKS	20,696	12,085	0	0
33 LEHIGH	11,376	5,972	104	9,368
34 NORTHAMPTON	12,389	6,927	0	0
35 PIKE	5,789	2,119	0	0
36 BIS/IT	15,770	8,928	1,237	2,275
37 LUZERNE/WYOMING	30,703	23,454	(136)	1,973
38 LACKAWANNA	21,177	12,259	0	0
39 CARBON	5,177	2,805	(2,544)	0
40 SCHUYLKILL	18,827	10,495	0	0
41 CLEARFIELD	9,415	4,797	6,488	14,937
42 JEFFERSON	5,831	3,043	(999)	(856)
43 FOREST/WARREN	5,151	2,795	0	0
44 VENANGO	5,607	2,962	(2,385)	(1,924)
45 ARMSTRONG	7,877	4,238	0	0
46 LAWRENCE	8,512	4,469	0	0
47 MERCER	9,412	5,249	(95)	904
48 MONROE	5,510	2,925	300	(300)
49 CLARION	5,162	2,789	(4,692)	6,781
50 BUTLER	9,369	4,781	0	0
51 POTTER	5,121	2,784	0	0
52 WAYNE	5,657	2,978	2,306	(3,405)
TOTALS	923,899	488,134	(9,811)	42,987
		1,412,033		1,445,219

CHANGE NO. 1  
OTHER FUNDS  
FY 2019-20

	State		Federal		State		Federal		State		Federal		State		Federal		State		Federal		State			
	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise PHLP	(5) Apprise Telecenters	(6) Apprise Telecntr AOEP	(7) Apprise SDVT	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) OPTIONS Services	(11) Block Grant Supplement	(12) SNHT												
01	ERIE	6,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	290,015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	7,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04	BEAVER	5,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05	INDIANA	9,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	8,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	22,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	6,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
09	SOMERSET	16,525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	CAMBRIA	9,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	BLAIR	7,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	BED/FUL/HUNT	8,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	LYCOM/CLINTON	16,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLAND	19,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	15,675	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	MIFF/JUNIATA	11,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	12,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	ADAMS	13,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	PERRY	12,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	3,350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	LEBANON	19,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	YORK	8,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	5,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	CHESTER	8,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	11,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	BUCKS	13,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	DELAWARE	7,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	5,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	BERKS	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	6,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	NORTHAMPTON	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	PIKE	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	6,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	LUZERNE/WYOMING	22,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	CARBON	2,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	SCHUYLKILL	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	14,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	JEFFERSON	14,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	FOREST/WARREN	5,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	VENANGO	13,975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	4,625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	5,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	MERCER	4,625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	MONROE	13,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	BUTLER	11,425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	POTTER	8,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	WAYNE	5,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>		<b>379,645</b>	<b>582,500</b>	<b>390,159</b>	<b>52,000</b>	<b>187,500</b>	<b>7,000</b>	<b>10,000</b>	<b>208,000</b>	<b>29,194,353</b>	<b>5,000,000</b>	<b>250,000</b>	<b>379,645</b>	<b>582,500</b>	<b>390,159</b>	<b>52,000</b>	<b>187,500</b>	<b>7,000</b>	<b>10,000</b>	<b>208,000</b>	<b>29,194,353</b>	<b>5,000,000</b>	<b>250,000</b>	<b>379,645</b>

CHANGE NO. 1  
OTHER FUNDS  
FY 2019-20

State

(13)

	Protective Services	TOTAL OTHER
01	53,997	546,791
02	12,275	757,571
03	45,622	408,254
04	54,194	558,162
05	31,195	521,104
06	46,330	2,171,727
07	54,194	994,749
08	54,194	1,003,654
09	54,194	815,004
10	54,194	506,327
11	54,194	691,544
12	54,194	582,634
13	23,800	425,260
14	40,000	575,039
15	54,194	647,177
16	21,000	360,630
17	50,737	588,979
18	47,116	516,843
19	54,194	522,949
20	40,000	389,786
21	38,000	535,178
22	49,702	337,981
23	0	247,281
24	48,886	820,298
25	47,116	1,499,860
26	54,194	1,554,621
27	54,194	785,084
28	54,036	2,218,461
29	54,194	1,154,613
30	50,655	1,411,424
31	54,194	3,176,264
32	54,194	1,015,924
33	54,194	780,836
34	0	834,620
35	27,606	272,699
36	43,263	941,853
37	54,194	457,589
38	54,194	698,642
39	43,853	296,961
40	40,708	483,421
41	49,043	519,442
42	35,000	230,084
43	41,769	254,681
44	0	338,434
45	50,655	421,596
46	54,194	406,334
47	40,000	509,736
48	21,000	714,773
49	4,950	259,367
50	54,194	663,595
51	0	223,476
52	40,000	799,845
<b>TOTALS</b>		<b>2,168,000 38,449,157</b>



AMENDMENT NO. 1  
OTHER FUNDS  
FY 2019-20

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise PHLP	(5) Apprise Telecenters	(6) Apprise Telecptr AOEP	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) OPTIONS Services	(11) Block Grant Supplement
01	ERIE	6,325	-	-	-	-	-	-	4,000	391,871	90,598
02	CRAWFORD	7,600	-	-	-	-	-	-	4,000	404,088	39,593
03	CAM/ELK/MCKEAN	5,475	-	-	-	-	-	-	4,000	312,841	40,316
04	BEAVER	9,300	-	-	-	-	3,000	-	4,000	418,134	69,534
05	INDIANA	8,875	-	-	-	-	-	-	4,000	438,640	38,394
06	ALLEGHENY	22,900	-	15,000	-	-	-	-	4,000	1,496,999	586,498
07	WESTMORELAND	6,750	-	15,000	-	-	-	-	4,000	754,596	160,209
08	WASH/FAY/GREENE	16,525	88,175	52,000	-	-	-	-	4,000	601,984	186,776
09	SOMERSET	9,300	-	-	-	-	-	-	4,000	696,406	48,104
10	CAMBRIA	7,800	-	-	-	-	3,000	-	4,000	358,494	82,039
11	BLAIR	8,875	120,844	-	15,000	-	-	-	4,000	183,294	55,337
12	BED/FULT/HUNT	4,200	-	-	-	-	-	-	4,000	460,156	60,084
13	CENTRE	16,100	-	15,000	-	-	3,000	-	4,000	335,387	27,973
14	LYCOM/CLINTON	25,000	-	-	-	-	-	-	4,000	444,398	61,641
15	COLUM/MONT	19,500	-	-	-	-	-	-	4,000	535,668	33,815
16	NORTHUMBERLND	15,675	-	-	-	-	-	-	4,000	261,510	58,445
17	UNION/SNYDER	11,850	-	-	-	-	-	-	4,000	496,055	26,337
18	MIFF/JUNIATA	12,700	-	-	-	-	-	-	4,000	416,786	36,241
19	FRANKLIN	13,550	-	-	-	-	-	-	4,000	406,922	44,283
20	ADAMS	4,200	-	-	-	-	-	-	4,000	314,230	27,356
21	CUMBERLAND	12,275	-	-	-	-	-	-	4,000	433,706	47,197
22	PERRY	3,350	-	-	-	-	-	-	4,000	265,744	15,185
23	DAUPHIN	19,925	-	-	-	-	-	-	4,000	129,041	94,315
24	LEBANON	8,875	-	-	-	-	-	-	4,000	714,652	38,885
25	YORK	5,050	-	-	-	-	5,000	-	4,000	1,330,012	108,682
26	LANCASTER	8,450	-	-	-	-	-	-	4,000	1,371,817	116,160
27	CHESTER	11,850	-	-	-	-	-	-	4,000	644,864	70,176
28	MONTGOMERY	13,550	-	-	-	-	-	-	4,000	1,974,940	171,935
29	BUCKS	7,175	-	-	-	-	-	-	4,000	982,342	106,902
30	DELAWARE	5,475	-	15,000	-	1,400	-	-	4,000	1,162,566	172,328
31	PHILADELPHIA	25,000	-	30,000	-	2,800	-	-	4,000	1,946,696	1,113,574
32	BERKS	6,750	-	22,500	-	-	-	-	4,000	805,815	122,665
33	LEHIGH	4,200	-	-	-	-	-	-	4,000	631,748	86,694
34	NORTHAMPTON	4,200	-	-	-	-	-	-	4,000	745,346	81,074
35	PIKE	6,325	-	-	-	-	-	-	4,000	219,730	15,038
36	B/S/S/T	22,475	-	-	-	-	-	-	4,000	790,021	82,094
37	LUZERNE/MYOMING	25,000	-	-	-	-	-	-	4,000	191,216	183,179
38	LACKAWANNA	25,000	-	15,000	-	-	5,000	-	4,000	491,125	104,323
39	CARBON	2,925	-	-	-	-	-	-	4,000	221,607	24,576
40	SCHUYLKILL	25,000	-	30,000	-	-	-	-	4,000	103,461	99,112
41	CLEARFIELD	14,825	-	-	-	-	-	-	4,000	387,856	45,918
42	JEFFERSON	14,400	181,140	15,000	-	2,800	-	-	4,000	152,812	23,872
43	FOREST/WARREN	5,475	-	-	-	-	-	-	4,000	184,943	18,494
44	VENANGO	13,975	-	-	-	-	-	-	4,000	293,954	26,505
45	ARMSTRONG	4,625	-	-	-	-	-	-	4,000	323,584	38,732
46	LAWRENCE	5,475	-	-	-	-	3,000	-	4,000	299,612	40,053
47	MERCER	4,625	-	-	-	-	-	-	4,000	415,856	45,255
48	MONROE	13,550	-	-	-	-	-	-	4,000	643,819	32,404
49	CLARION	4,200	-	-	-	-	-	-	4,000	228,178	18,039
50	BUTLER	11,425	-	-	-	-	-	-	4,000	543,340	47,636
51	POTTER	8,875	-	-	-	-	3,000	-	4,000	110,025	10,946
52	WAYNE	5,900	-	-	-	-	-	-	4,000	725,466	24,479
	TOTALS	582,500	390,159	52,000	187,500	7,000	10,000	20,000	208,000	29,194,353	5,000,000

AMENDMENT NO. 1  
OTHER FUNDS  
FY 2019-20

	(12) 0 SNHT	(13) Protective Services	TOTAL OTHER
01 ERIE	-	53,997	546,791
02 CRAWFORD	-	12,275	757,571
03 CAM/ELK/MCKEAN	-	45,622	408,254
04 BEAVER	-	54,194	558,162
05 INDIANA	-	31,195	521,104
06 ALLEGHENY	-	46,330	2,171,727
07 WESTMORELAND	-	54,194	994,749
08 WASH/FAY/GREENE	-	54,194	1,003,654
09 SOMERSET	-	54,194	815,004
10 CAMBRIA	-	54,194	506,327
11 BLAIR	250,000	54,194	691,544
12 BED/FUL/T/HUNT	-	54,194	582,634
13 CENTRE	-	23,800	425,260
14 LYCOM/CLINTON	-	40,000	575,039
15 COLUM/MONT	-	54,194	647,177
16 NORTHUMBERLAND	-	21,000	360,630
17 UNION/SNYDER	-	50,737	588,979
18 MIFF/JUNIATA	-	47,116	516,843
19 FRANKLIN	-	54,194	522,949
20 ADAMS	-	40,000	389,786
21 CUMBERLAND	-	38,000	535,178
22 PERRY	-	49,702	337,981
23 DAUPHIN	-	-	247,281
24 LEBANON	-	48,886	820,298
25 YORK	-	47,116	1,499,860
26 LANCASTER	-	54,194	1,554,621
27 CHESTER	-	54,194	785,084
28 MONTGOMERY	-	54,036	2,218,461
29 BUCKS	-	54,194	1,154,613
30 DELAWARE	-	50,655	1,411,424
31 PHILADELPHIA	-	54,194	3,176,264
32 BERKS	-	54,194	1,015,924
33 LEHIGH	-	54,194	780,836
34 NORTHAMPTON	-	-	834,620
35 PIKE	-	27,606	272,699
36 B/S/S/T	-	43,263	941,853
37 LUZERNE/WYOMING	-	54,194	457,589
38 LACKAWANNA	-	54,194	698,642
39 CARBON	-	43,853	296,961
40 SCHUYLKILL	-	40,708	483,421
41 CLEARFIELD	-	49,043	519,442
42 JEFFERSON	-	35,000	230,084
43 FOREST/WARREN	-	41,769	254,681
44 VENANGO	-	-	338,434
45 ARMSTRONG	-	50,655	421,596
46 LAWRENCE	-	54,194	406,334
47 MERCER	-	40,000	509,736
48 MONROE	-	21,000	714,773
49 CLARION	-	4,950	259,367
50 BUTLER	-	54,194	663,595
51 POTTER	-	-	223,476
52 WAYNE	-	40,000	799,845
TOTALS	250,000	2,168,000	38,449,157

In-Home Service Parameter Calculation

IN-HOME PARAMETER	REGULAR BLOCK GRANT	CAREGIVER SUPPORT	FED. CAREGIVER SUPPORT	NSIP	OPTIONS Services	Block Grant Supplement	TOTAL ALL FUNDS
01 ERIE	4,411,598	52,000	213,507	89,802	391,871	90,598	5,249,376
02 CRAWFORD	2,137,845	31,890	104,302	90,322	404,088	39,593	2,808,040
03 CAMELK/MCK	2,104,494	72,035	147,575	40,245	312,841	40,316	2,717,506
04 BEAVER	3,472,650	40,227	162,575	26,834	418,134	69,534	4,189,954
05 INDIANA	1,949,787	30,000	114,101	55,867	438,640	38,394	2,626,789
06 ALLEGHENY	29,841,874	341,532	1,517,794	542,486	1,496,999	586,498	34,327,183
07 WESTMORELAND	7,750,368	95,589	700,995	169,827	754,596	160,209	9,631,584
08 WASH/FAY/GRE	10,511,355	119,846	775,803	464,384	601,984	186,776	12,660,148
09 SOMERSET	2,071,949	67,801	149,803	164,445	696,406	48,104	3,453,249
10 CAMBRIA	4,034,624	46,780	130,631	218,991	358,494	82,039	4,871,559
11 BLAIR	2,763,377	20,000	180,000	118,978	183,294	55,337	3,320,986
12 BEDFORD/PIH	2,922,935	30,000	185,000	64,804	460,156	60,084	3,922,027
13 CENTRE	3,121,983	37,775	46,435	52,570	335,387	27,973	1,881,414
14 LYCOM/CLINTON	3,159,609	39,128	176,716	109,510	444,398	61,641	3,991,002
15 COLUM/MONT	1,789,613	16,350	73,700	27,976	535,668	33,815	2,477,122
16 NTHUMBERLAND	2,955,045	20,750	195,350	76,251	261,510	58,445	3,567,351
17 UNION/SNYDER	1,295,880	5,000	85,000	38,454	496,055	26,337	1,946,726
18 MIFF/JUNIATA	1,827,966	19,163	112,344	60,134	416,786	36,241	2,472,634
19 FRANKLIN	2,436,382	45,556	123,795	65,238	406,922	44,283	3,122,176
20 ADAMS	1,263,446	10,002	51,006	38,070	314,230	27,356	1,704,110
21 CUMBERLAND	2,273,659	41,260	112,109	35,439	433,706	47,197	2,943,370
22 PERRY	767,004	19,025	43,325	34,008	265,744	15,185	1,144,291
23 DAUPHIN	4,488,392	92,281	172,526	155,200	129,041	94,315	5,131,755
24 LEBANON	1,934,714	22,844	102,238	56,137	714,652	38,885	2,869,470
25 YORK	5,364,017	66,408	255,652	300,628	1,330,012	108,682	7,425,399
26 LANCASTER	4,559,446	21,000	347,000	133,714	1,371,817	116,160	7,599,077
27 CHESTER	3,766,491	38,248	106,735	73,333	644,864	70,176	4,699,847
28 MONTGOMERY	8,212,898	78,676	396,349	348,855	1,974,940	171,935	11,183,653
29 BUCKS	5,247,058	68,100	224,400	122,182	982,342	106,902	6,750,984
30 DELAWARE	6,040,612	8,091,925	416,310	131,813	1,162,566	172,328	10,067,686
31 PHILADELPHIA	38,259,436	534,682	3,146,888	998,004	1,946,696	1,113,574	63,765,727
32 BERKS	6,004,946	78,388	418,821	204,736	805,815	122,665	7,634,909
33 LEHIGH	4,654,532	36,363	130,928	62,495	631,748	86,694	5,602,760
34 NORTHAMPTON	4,087,354	49,100	162,300	122,169	745,346	81,074	5,247,343
35 PIKE	714,453	10,464	54,764	19,309	219,730	15,038	1,033,758
36 TOGAB/SIS	3,993,199	48,008	136,213	134,345	790,021	82,094	5,183,880
37 LUZERNE/WYO	6,224,079	16,727	400,545	221,574	191,216	183,179	10,373,465
38 LACKAWANNA	3,925,225	5,223,495	512,000	163,467	491,125	104,323	6,542,042
39 CARBON	924,647	18,489	53,849	37,048	221,607	24,576	1,541,078
40 SCHUYLKILL	3,113,225	4,568,989	290,005	67,141	103,461	99,112	5,188,708
41 CLEARFIELD	1,757,279	2,229,583	126,000	114,442	387,856	45,918	2,928,799
42 JEFFERSON	969,772	1,281,851	53,025	31,248	152,812	23,872	1,616,287
43 FOREST/WARREN	795,449	1,026,619	99,204	39,148	184,943	18,494	1,325,749
44 VENANGO	1,040,837	1,267,563	77,269	53,249	293,964	26,505	1,734,728
45 ARMSTRONG	1,555,914	1,994,604	138,329	91,793	323,584	38,732	2,593,190
46 LAWRENCE	1,604,972	2,116,483	118,732	62,073	299,612	40,053	2,674,953
47 MERCER	1,794,283	2,322,893	113,854	76,449	415,856	45,255	2,990,472
48 MONROE	1,487,962	1,655,963	48,000	65,651	643,819	32,404	2,479,937
49 CLARION	789,191	954,686	68,000	36,416	228,178	18,039	1,815,319
50 BUTLER	2,016,839	2,546,870	136,927	51,849	543,340	47,636	3,361,398
51 POTTER	472,049	589,962	45,099	16,953	110,025	10,946	786,749
52 WAYNE	1,261,589	1,178,872	80,268	73,944	725,466	24,479	2,102,648
TOTAL	185,268,220	251,275,475	13,834,096	6,650,000	29,194,353	5,000,000	308,780,367