

Commonwealth of Pennsylvania
Department of Aging

DATE: February 19, 2019

TO: Area Agency on Aging Directors

FROM: Robert Torres 
Acting Secretary

SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2018-19 Revision #2.


Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #19-01-03 "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2018-19 Revision #2". The APD supplements APD # 19-01-01 and is available to be electronically accessed on the AAAEXCEL drive.

Highlights of the changes within this APD include:

- An overall \$7.4M increase in adjustments to the Block Grant and Other allocations based on reported needs by the AAA network. Major portions of the changes include:
 - A \$7.55M increase in Regular Block Grant, Option Services and Block Grant Supplement funding.
 - A \$807K decrease in Caregiver Support funding based on reported needs by the AAA network.
 - An overall \$665K increase in several Apprise funded programs.

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@pa.gov.

As always, thank you for your cooperation with meeting the budget submission requirements.


 COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF AGING Harrisburg, PA. 17101	PENNSYLVANIA DEPARTMENT OF AGING	
	1. File Number: APD # 19-01-03	2. Disposition: Supplements APD # 19-01-01
	3. Issuance Date:	4. Effective Date:
	5. Program Area: AAA Administration	
6. Origin: Bureau of Finance		7. Contact: Bureau of Finance (717) 772-0192

AGING PROGRAM DIRECTIVE

SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2018-2019 REVISION NO. 2

TO:

COUNTY COMMISSIONERS COMPTROLLER EXECUTIVE STAFF AREA AGENCIES ON AGING ADMINISTRATION ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING	CHAIRPERSONS, NON-PROFIT AAA GOVERNING BOARDS PDA GRANTEES AND CONTRACTORS COUNTY COMMISSIONERS ASSOCIATION OF PENNSYLVANIA
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FROM: 

 Robert Torres
 Acting Secretary
 Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to supplement the AAA network allocations and reporting requirements provided by APD 19-01-01 "AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2018-2019 REVISION NO.1".

BACKGROUND:

This APD transmits revised allocation amounts and reporting requirements to the AAA network. This APD works in tandem with the information previously provided by APD 19-01-01. The AAAs are advised to frequently refer to this APD and APD 19-01-01 throughout their fiscal budgeting and expenditure processes.

1. REGULAR BLOCK GRANT, BLOCK GRANT SUPPLEMENT, AND OTHER-OPTIONS SERVICES

The Department has received requests from AAAs to adjust their existing allocations to meet a variety of organization specific needs. AAA requested alterations to their Block Grant, Options Services and Block Grant Supplement funds are shown as adjustments to their Regular Block Grant, Options Services, Block Grant Supplement, Options Services 2 and Block Grant Supplement 2 allocations.

2. FAMILY CAREGIVER PROGRAMS

Working in conjunction with the AAA network funding needs have been identified and the appropriate adjustments are being made based on projections through the end of the fiscal year.

3. OTHER FUNDS

Apprise MIPPA-AAA – Funds are provided to each AAA for Apprise MIPPA outreach activities. MIPPA funds may be used to cover costs related to program expenses such as personnel, travel, food for volunteer trainings and other approved events, equipment, supplies, contractual services, data processing and communications.

Apprise MIPPA-ADRC – Allocations are distributed to the ADRC 15 services areas for Apprise MIPPA outreach activities associated with outreach and education to low income beneficiaries and on preventative services.

Apprise MIPPA-PHLP- The funds are provided for agreed upon Apprise outreach and education activities performed through the Philadelphia Health Law Project. The funds can also be used for costs related to personnel, travel, supplies and minor equipment.

Apprise MIPPA-BDT- The funds are provided for agreed upon Apprise outreach activities and low-income application assistance performed through Benefits Data Trust.

Apprise MIPPA Performance- Funding is provided to the AAA whose APPRISE program exceeded their MIPPA target number by the greatest percentage. Funding must be used for MIPPA activities and the same guidelines for the grant apply to the performance funding.

Apprise Benchmark- Funds are provided to those AAAs who attained 70% and above of their benefit application quota (MIPPA target number). The allocation can be used for any Apprise program

related to MIPPA outreach efforts. Funding must be used for MIPPA outreach activities and the same guidelines for the grant apply to the benchmark funding.

Options Services 2 and Block Grant Supplement 2 funding should be used to meet those needs identified by the AAA network and approved by PDA.

4. REPORTING REQUIREMENTS

A Line Item Budget is due with this revision. The amounts for these documents should agree with the allocations shown on the Amended ABG Allocation No. 2 worksheet of the accompanying ABGATCHA.

A revised Line Item Budget (LIB18XXA) is due to the Department no later than 30 days after the issuance date of this APD. This information should also be entered into the AccuFund fiscal reporting system within 45 days after the issuance date of this APD.

Questions regarding this APD should be directed to Rob Heinlen rheinlen@pa.gov or 717.772.0192.

ORIGINAL
BLOCK GRANT ALLOCATION
FY 2018-19

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	156,011	134,766	20,097	25,670	-	4,814,467
02	CRAWFORD	2,137,845	94,962	55,648	10,676	12,253	-	2,358,712
03	CAM/ELK/MCKEAN	2,104,494	104,392	69,557	11,237	13,477	-	2,338,745
04	BEAVER	3,472,650	120,693	115,200	15,815	22,039	-	3,770,365
05	INDIANA	1,949,787	72,332	65,877	10,185	12,618	-	2,162,704
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	107,007	158,619	-	32,578,676
07	WESTMORELAND	7,750,368	279,704	249,205	33,328	47,027	-	8,483,405
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	39,938	68,098	-	11,902,461
09	SOMERSET	2,326,690	81,631	93,246	11,799	14,877	-	2,600,822
10	CAMBRIA	4,034,624	140,343	133,780	17,087	25,081	-	4,529,100
11	BLAIR	2,763,377	114,081	109,683	11,735	17,034	-	3,134,783
12	BED/FULT/HUNT	3,121,983	120,022	106,084	14,807	19,221	-	3,448,526
13	CENTRE	1,381,274	45,132	36,131	10,000	8,909	-	1,523,581
14	LYCOM/CLINTON	3,159,609	117,392	98,452	16,355	18,458	-	3,491,169
15	COLUM/MONT	1,789,613	66,474	53,326	10,000	10,126	-	1,955,798
16	NORTHUMBERLND	2,955,045	122,953	109,123	11,327	17,718	-	3,254,683
17	UNION/SNYDER	1,295,880	41,818	38,788	16,745	8,635	-	1,411,866
18	MIFF/JUNIATA	1,827,966	4,859	74,111	10,222	11,964	-	2,034,038
19	FRANKLIN	2,436,382	83,393	78,131	15,528	14,543	-	2,694,516
20	ADAMS	1,263,446	39,383	32,448	10,175	7,955	-	1,383,144
21	CUMBERLAND	2,273,659	80,733	57,284	17,010	9,223	-	2,459,157
22	PERRY	767,004	25,396	23,988	10,000	7,923	-	863,278
23	DAUPHIN	4,488,392	171,730	127,675	18,822	23,922	-	4,906,597
24	LEBANON	1,934,714	68,543	56,539	11,419	9,146	-	2,120,549
25	YORK	5,364,017	199,228	133,054	27,448	25,017	-	5,953,531
26	LANCASTER	5,609,386	198,436	164,965	60,963	30,859	-	6,097,617
27	CHESTER	3,766,491	114,753	74,312	25,091	14,330	-	4,060,712
28	MONTGOMERY	8,212,898	236,029	238,996	47,311	27,365	-	8,984,608
29	BUCKS	5,247,058	206,856	197,793	33,291	24,480	-	5,789,899
30	DELAWARE	8,091,925	278,240	230,814	35,954	44,239	-	8,773,247
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	107,007	307,815	-	61,378,530
32	BERKS	6,004,484	235,166	262,043	158,821	32,781	-	6,722,486
33	LEHIGH	4,654,532	172,458	119,971	42,793	17,348	-	5,028,412
34	NORTHAMPTON	4,087,354	153,486	102,099	19,506	19,316	-	4,455,550
35	PIKE	714,453	25,399	20,229	10,000	7,908	-	798,676
36	B/S/IT	3,993,199	141,181	136,248	20,201	24,698	-	4,414,054
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	31,720	54,157	-	10,292,619
38	LACKAWANNA	5,223,495	202,907	231,866	18,501	33,436	-	5,835,044
39	CARBON	1,185,509	44,213	39,403	10,000	7,982	-	1,318,010
40	SCHUYLKILL	4,568,989	181,495	156,510	18,478	29,322	-	5,011,305
41	CLEARFIELD	2,229,583	79,676	76,522	11,341	14,212	-	2,521,583
42	JEFFERSON	1,281,851	51,609	59,466	10,000	8,874	-	1,439,879
43	FOREST/WARREN	1,026,619	34,269	30,176	10,000	7,946	-	1,136,763
44	VENANGO	1,267,563	48,574	55,242	10,000	8,569	-	1,426,055
45	ARMSTRONG	1,994,604	75,493	62,026	10,719	12,115	-	2,226,588
46	LAWRENCE	2,116,483	79,407	65,793	10,341	12,981	-	2,328,060
47	MERCER	2,322,893	80,316	77,331	13,302	14,661	-	2,549,646
48	MONROE	1,655,963	46,961	65,227	13,317	8,435	-	1,827,712
49	CLARION	954,686	32,868	43,252	10,000	7,961	-	1,078,463
50	BUTLER	2,546,870	104,331	112,372	16,742	14,150	-	2,835,248
51	POTTER	589,962	25,400	20,017	10,000	7,905	-	668,095
52	WAYNE	1,178,872	35,500	38,682	10,000	8,635	-	1,326,736
	TOTALS	251,275,475	8,761,000	9,009,971	4,963,443	1,412,033	-	276,500,270

CHANGE 1
BLOCK GRANT ALLOCATION
FY 2018-19

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	(104,011)	104,011	22,828	-	-	553,615	576,443
02	CRAWFORD	(63,310)	63,310	40,454	(53)	-	762,535	802,936
03	CAMILK/MCKEAN	(69,596)	69,596	3,319	-	-	421,833	425,152
04	BEAVER	(80,465)	80,465	389	-	(1,915)	576,626	575,100
05	INDIANA	(48,224)	48,224	7,227	-	1,257	533,683	542,167
06	ALLEGHENY	(683,066)	683,066	128,788	(619)	-	2,188,571	2,316,740
07	WESTMORELAND	(186,472)	186,472	41,058	-	-	1,009,903	1,050,961
08	WASH/FAY/GREENE	(262,402)	262,402	78,483	(48)	-	1,010,413	1,088,848
09	SOMERSET	(54,423)	54,423	63,538	-	9,817	823,368	896,723
10	CAMBRIA	(93,563)	93,563	34,843	(6,940)	(5)	516,821	551,659
11	BLAIR	(76,057)	76,057	8,747	-	(1)	703,728	696,787
12	BED/FULTHUNT	(80,018)	80,018	8,747	-	(12,815)	596,093	592,025
13	CENTRE	(30,088)	30,088	8,331	(9)	-	431,679	440,001
14	LYCOM/CLINTON	(78,264)	78,264	27,420	-	1,022	581,343	609,785
15	COLUM/MONT	(44,318)	44,318	2,032	-	69	656,631	658,732
16	NORTHUMBERLAND	(81,969)	81,969	19,154	2	-	368,839	387,995
17	UNION/SNYDER	(27,882)	27,882	20,523	-	-	598,188	618,711
18	MIFF/JUNIATA	(43,243)	43,243	16,125	-	-	527,417	543,542
19	FRANKLIN	(55,597)	55,597	(494)	-	-	533,343	532,849
20	ADAMS	(26,259)	26,259	5,969	-	(2,630)	402,365	405,704
21	CUMBERLAND	(53,825)	53,825	14,592	-	2,777	543,122	560,491
22	PERRY	(16,932)	16,932	10,777	-	(15,950)	350,560	363,739
23	DAUPHIN	(114,490)	114,490	60,134	-	24	260,040	304,224
24	LEBANON	(45,699)	45,699	17,277	-	(296)	830,357	847,338
25	YORK	(132,820)	132,820	91,955	-	17,260	1,517,703	1,609,682
26	LANCASTER	(132,292)	132,292	49,507	-	-	1,563,160	1,629,927
27	CHESTER	(76,505)	76,505	11,638	-	-	800,443	812,081
28	MONTGOMERY	(157,353)	157,353	120,280	-	-	2,227,035	2,347,315
29	BUCKS	(137,904)	137,904	39,048	-	11	1,160,117	1,199,176
30	DELAWARE	(185,496)	185,496	30,246	-	-	1,422,628	1,452,874
31	PHILADELPHIA	(1,135,056)	1,135,056	179,477	-	-	3,180,968	3,360,445
32	BERKS	(156,778)	156,778	48,588	-	-	1,041,906	1,090,494
33	LEHIGH	(114,974)	114,974	17,005	-	452	788,595	806,052
34	NORTHAMPTON	(102,326)	102,326	61,968	-	-	841,229	903,197
35	PIKE	(16,935)	16,935	5,491	-	-	287,213	295,701
36	B/S/S/T	(94,121)	94,121	37,764	-	2,997	955,127	992,458
37	LUZERNE/WYOMING	(229,328)	229,328	20,705	-	(433)	463,833	484,538
38	LACKAWANNA	(135,275)	135,275	31,489	-	-	710,459	741,948
39	CARBON	(29,477)	29,477	620	-	(3,896)	316,180	312,904
40	SCHUYLKILL	(120,999)	120,999	10,584	-	-	489,445	500,029
41	CLEARFIELD	(53,120)	53,120	14,235	-	10,470	532,771	557,476
42	JEFFERSON	(34,409)	34,409	11,554	-	(1,375)	247,278	257,457
43	FORESTWARREN	(22,849)	22,849	4,230	-	-	268,535	272,765
44	VENANGO	(32,386)	32,386	10,496	-	(3,569)	353,778	360,705
45	ARMSTRONG	(50,329)	50,329	19,211	-	-	427,115	446,326
46	LAWRENCE	(52,939)	52,939	26,304	-	-	416,823	443,127
47	MERCER	(53,544)	53,544	17,074	-	(201)	525,565	542,438
48	MONROE	(31,309)	31,309	19,913	-	583	728,167	748,663
49	CLARION	(21,912)	21,912	5,409	-	(5,308)	266,221	266,322
50	BUTLER	(69,555)	69,555	6,306	-	-	670,179	676,485
51	POTTER	(16,936)	16,936	1,116	-	-	233,670	234,786
52	WAYNE	(23,668)	23,668	19,770	-	3,724	810,239	833,733
	TOTALS	(5,840,768)	5,840,768	1,536,557	-	3,744	39,027,455	40,567,756

CHANGE 2
BLOCK GRANT ALLOCATION
FY 2018-19

7.360

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	-	(25,270)	-	-	-	5,384	(19,886)
02	CRAWFORD	-	(14,518)	-	-	-	124,203	109,685
03	CAM/ELK/MCKEAN	-	-	-	-	-	286,151	286,151
04	BEAVER	-	(41,600)	-	-	-	4,581	(37,019)
05	INDIANA	-	-	-	-	-	5,586	5,586
06	ALLEGHENY	-	(192,631)	-	-	-	1,853,612	1,660,981
07	WESTMORELAND	-	250,000	-	-	-	127,022	377,022
08	WASH/FAY/GREENE	-	-	-	-	-	217,481	217,481
09	SOMERSET	-	-	-	-	-	846,094	846,094
10	CAMBRIA	-	(25,085)	-	-	-	119,266	94,181
11	BLAIR	-	(27,000)	-	-	-	3,056	(23,944)
12	BED/FULT/HUNT	-	(12,500)	-	-	-	8,803	(3,697)
13	CENTRE	-	-	-	-	-	82,419	82,419
14	LYCOMI/CLINTON	-	(30,000)	-	-	-	(65,980)	(95,980)
15	COLUMMONT	75,000	(8,100)	-	-	-	76,243	143,143
16	NORTHUMBERLND	-	-	-	1,100	-	183,486	183,486
17	UNION/SNYDER	-	5,000	-	-	-	100,910	107,010
18	MIFF/JUNIATA	-	-	-	-	-	57,285	57,285
19	FRANKLIN	-	18,000	-	(3,636)	-	63,563	77,927
20	ADAMS	-	-	-	-	-	163,238	163,238
21	CUMBERLAND	-	-	-	-	-	179,437	179,437
22	PERRY	-	(11,644)	-	1,100	-	93,611	83,067
23	DAUPHIN	-	(70,084)	-	-	-	4,999	(65,085)
24	LEBANON	-	-	-	-	-	32,919	32,919
25	YORK	-	-	-	-	-	332,868	332,868
26	LANCASTER	-	-	-	-	-	553,576	553,576
27	CHESTER	-	(44,082)	-	-	-	57,720	13,638
28	MONTGOMERY	-	(44,813)	-	-	-	50,190	5,377
29	BUCKS	-	(95,419)	-	-	-	38,755	(56,664)
30	DELAWARE	-	(42,760)	-	-	-	10,040	(32,720)
31	PHILADELPHIA	-	(200,000)	-	-	-	499,622	299,622
32	BERKS	-	-	-	-	-	66,581	66,581
33	LEHIGH	-	(68,321)	-	-	-	292,573	224,252
34	NORTHAMPTON	(75,000)	(44,145)	-	-	-	5,656	(113,489)
35	PIKE	-	3,000	-	-	-	65,722	68,722
36	B/S/S/T	-	(25,548)	-	-	-	118,238	92,690
37	LUZERNE/WYOMING	-	(120,066)	-	-	-	8,762	(111,304)
38	LACKAWANNA	-	125,000	-	-	-	460,121	585,121
39	CARBON	-	(14,389)	-	-	-	54,474	40,085
40	SCHUYLKILL	-	12,000	-	-	-	134,368	146,368
41	CLEARFIELD	-	-	-	-	2,061	409,704	411,765
42	JEFFERSON	-	(10,000)	-	-	-	101,551	91,551
43	FOREST/WARREN	-	(10,359)	-	-	-	85,027	85,027
44	VENANGO	-	-	-	-	-	12,715	2,356
45	ARMSTRONG	-	-	-	-	-	2,386	2,386
46	LAWRENCE	-	-	-	-	837	2,772	3,609
47	MERCER	-	(24,160)	-	-	-	3,614	(20,546)
48	MONROE	-	(7,231)	-	-	-	43,363	36,132
49	CLARION	-	-	-	-	-	41,407	41,407
50	BUTLER	-	-	-	-	-	177,878	177,878
51	POTTER	-	(3,754)	-	-	-	(1,267)	(5,021)
52	WAYNE	-	(7,254)	-	-	(2,184)	8,781	(657)
	TOTALS	-	(807,733)	-	(722)	8,210,566	7,402,111	7,402,111

AMENDMENT #2
BLOCK GRANT ALLOCATION
FY 2018-19

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	213,507	89,153	20,097	25,670	558,999	5,371,024
02	CRAWFORD	2,137,845	104,440	87,782	10,676	12,200	886,738	3,271,333
03	CAM/ELK/MCKEAN	2,104,494	34,796	38,907	11,237	13,477	707,984	3,060,048
04	BEAVER	3,472,650	40,228	24,357	15,815	20,124	581,207	4,308,446
05	INDIANA	1,949,787	24,108	59,132	10,185	13,875	539,269	2,710,457
06	ALLEGHENY	29,841,874	341,532	548,007	107,007	158,000	4,042,183	36,556,397
07	WESTMORELAND	7,750,368	93,232	685,677	33,328	47,027	1,136,925	9,911,388
08	WASH/FAY/GREENE	10,511,355	131,196	797,374	39,938	68,050	1,227,894	13,208,790
09	SOMERSET	2,326,690	27,208	136,117	11,799	24,694	1,669,462	4,343,639
10	CAMBRIA	4,034,624	46,780	202,258	17,087	25,076	636,087	5,174,940
11	BLAIR	2,763,377	38,024	111,933	11,735	17,033	706,784	3,807,626
12	BED/FULT/HUNT	3,121,983	40,004	173,602	14,807	6,406	604,896	4,036,854
13	CENTRE	1,381,274	15,044	66,219	10,000	8,900	514,098	2,046,001
14	LYCOM/CLINTON	3,159,609	39,128	146,716	16,355	19,480	515,363	4,004,974
15	COLUM/MONT	1,864,613	22,156	89,544	10,000	10,195	732,874	2,757,673
16	NORTHUMBERLND	2,955,045	40,984	28,291	10,000	17,720	552,325	3,826,164
17	UNION/SNYDER	1,295,880	13,936	191,092	11,327	9,735	699,098	2,137,587
18	MIFF/JUNIATA	1,827,966	21,616	117,354	10,222	11,964	584,702	2,634,865
19	FRANKLIN	2,436,382	27,796	151,728	15,528	10,907	596,906	3,305,292
20	ADAMS	1,263,446	13,124	58,707	10,175	5,325	565,603	1,952,086
21	CUMBERLAND	2,273,859	26,908	111,109	17,010	12,000	722,559	3,199,085
22	PERRY	767,004	8,464	29,276	10,000	11,425	444,171	1,310,084
23	DAUPHIN	4,488,392	57,240	136,190	18,822	7,972	265,039	5,145,736
24	LEBANON	1,934,714	22,844	102,238	7,465	11,419	863,276	3,000,806
25	YORK	5,364,017	66,408	265,874	27,448	8,850	1,850,571	7,896,081
26	LANCASTER	5,609,386	66,144	297,257	33,008	48,119	2,116,736	8,281,120
27	CHESTER	3,766,491	38,248	106,735	25,091	14,330	858,163	4,886,431
28	MONTGOMERY	8,212,898	78,676	351,536	47,311	27,365	2,277,225	11,337,300
29	BUCKS	8,212,898	68,952	240,278	33,291	24,491	1,198,872	6,932,411
30	DELAWARE	5,247,058	92,744	373,550	35,954	44,239	1,432,668	10,193,401
31	PHILADELPHIA	8,091,925	92,744	336,698	107,007	307,815	3,680,590	65,038,597
32	BERKS	6,004,484	567,528	418,821	207,409	32,781	1,108,487	7,879,561
33	LEHIGH	4,654,532	78,388	166,624	59,798	17,800	1,081,168	6,058,716
34	NORTHAMPTON	4,012,354	51,160	160,280	21,310	19,316	846,885	5,245,258
35	PIKE	714,453	8,464	40,164	10,000	10,905	352,935	1,163,099
36	B/S/S/T	3,993,199	47,060	204,821	20,201	24,265	1,073,365	5,499,202
37	LUZERNE/WYOMING	9,360,224	114,664	391,809	240,684	54,157	472,595	10,665,853
38	LACKAWANNA	5,223,495	67,632	492,141	31,720	33,436	1,170,580	7,162,113
39	CARBON	1,185,509	14,736	54,491	10,000	4,086	370,654	1,670,999
40	SCHUYLKILL	4,568,989	60,496	289,509	18,478	29,322	623,813	5,657,702
41	CLEARFIELD	2,229,583	26,556	129,642	11,341	26,743	942,475	3,490,824
42	JEFFERSON	1,281,851	17,200	83,875	10,000	7,499	348,829	1,788,887
43	FORESTWARREN	1,026,619	11,420	53,025	10,000	7,946	353,562	1,494,555
44	VENANGO	1,267,563	16,188	77,269	10,000	5,000	366,493	1,789,116
45	ARMSTRONG	1,994,604	25,164	112,355	10,000	12,115	429,501	2,675,300
46	LAWRENCE	2,116,483	26,468	118,732	10,341	13,818	419,595	2,774,796
47	MERCER	2,322,893	26,772	106,715	13,302	14,460	529,179	3,071,538
48	MONROE	1,655,963	15,652	89,305	13,317	9,018	771,530	2,612,507
49	CLARION	954,686	10,956	65,164	10,000	2,653	307,628	1,386,192
50	BUTLER	2,546,870	34,776	181,927	16,742	14,150	848,057	3,889,611
51	POTTER	589,962	8,484	33,199	10,000	7,905	232,403	897,860
52	WAYNE	1,178,872	11,832	55,096	10,000	10,175	819,020	2,159,812
	TOTALS	251,275,475	2,920,232	14,043,006	1,078,348	1,415,055	47,238,021	324,470,137

	COOPERATIVE AGREEMENT				CHANGE NO. 2						
	PENNCARE	Title III	Title VII	Protective Services	TOTAL	PENNCARE	TITLE III	TITLE VII	PROTECTIVE SERVICES	TOTAL	INCREASE/ (DECREASE)
01 ERIE	3,689,745	683,888	12,390	25,575	4,411,598	0	0	0	0	4,411,598	0
02 CRAWFORD	1,612,477	516,039	5,950	3,379	2,137,845	0	0	0	0	2,137,845	0
03 CAM/ELK/MCKEAN	1,641,941	446,186	5,880	10,487	2,104,494	0	0	0	0	2,104,494	0
04 BEAVER	2,831,877	610,351	9,730	20,692	3,472,650	0	0	0	0	3,472,650	0
05 INDIANA	1,563,651	375,848	5,390	4,898	1,949,787	0	0	0	0	1,949,787	0
06 ALLEGHENY	23,886,143	5,775,469	82,180	98,082	29,841,874	0	0	0	0	29,841,874	0
07 WESTMORELAND	6,524,763	1,176,238	21,630	27,737	7,750,368	0	0	0	0	7,750,368	0
08 WASH/FAY/GREENE	7,606,759	2,859,784	29,120	15,692	10,511,355	0	0	0	0	10,511,355	0
09 SOMERSET	1,959,125	356,088	6,440	5,037	2,326,690	0	0	0	0	2,326,690	0
10 CAMBRIA	3,341,165	677,422	11,060	4,977	4,034,624	0	0	0	0	4,034,624	0
11 BLAIR	2,253,680	490,258	8,120	11,319	2,763,377	0	0	0	0	2,763,377	0
12 BED/FUL/HUNT	2,447,032	660,953	8,750	5,248	3,121,983	0	0	0	0	3,121,983	0
13 CENTRE	1,139,242	230,313	3,850	7,869	1,381,274	0	0	0	0	1,381,274	0
14 LYCOM/CLINTON	2,510,419	630,821	8,890	9,479	3,159,609	0	0	0	0	3,159,609	0
15 COLUM/MONT	1,377,171	389,299	4,900	18,243	1,789,613	75,000	0	0	0	1,864,613	75,000
16 NORTHUMBERLAND	2,380,291	553,009	8,260	13,485	2,955,045	0	0	0	0	2,955,045	0
17 UNION/SNYDER	1,072,616	342,740	3,570	9,142	1,295,880	0	0	0	0	1,295,880	0
18 MIFF/JUNIATA	1,475,983	614,172	5,040	4,203	1,827,966	0	0	0	0	1,827,966	0
19 FRANKLIN	1,803,481	144,146	6,860	11,869	2,436,382	0	0	0	0	2,436,382	0
20 ADAMS	1,114,136	335,073	3,500	1,664	1,263,446	0	0	0	0	1,263,446	0
21 CUMBERLAND	1,922,188	335,073	6,720	9,678	2,273,659	0	0	0	0	2,273,659	0
22 PERRY	618,436	141,620	2,100	4,848	767,004	0	0	0	0	767,004	0
23 DAUPHIN	3,841,158	611,424	12,250	23,560	4,488,392	0	0	0	0	4,488,392	0
24 LEBANON	1,583,674	338,272	5,460	7,308	1,934,714	0	0	0	0	1,934,714	0
25 YORK	4,426,279	898,415	14,980	24,343	5,364,017	0	0	0	0	5,364,017	0
26 LANCASTER	4,730,805	803,880	15,750	58,951	5,609,386	0	0	0	0	5,609,386	0
27 CHESTER	2,858,046	883,017	10,640	14,788	3,766,491	0	0	0	0	3,766,491	0
28 MONTGOMERY	7,002,364	1,173,613	22,400	14,521	8,212,898	0	0	0	0	8,212,898	0
29 BUCKS	4,353,749	871,268	14,560	7,481	5,247,058	0	0	0	0	5,247,058	0
30 DELAWARE	7,018,365	1,022,367	22,260	28,933	8,091,925	0	0	0	0	8,091,925	0
31 PHILADELPHIA	45,352,171	10,343,419	155,820	174,473	56,025,883	0	0	0	0	56,025,883	0
32 BERKS	4,995,757	965,143	17,080	26,504	6,004,484	0	0	0	0	6,004,484	0
33 LEHIGH	3,530,748	1,100,277	13,090	10,417	4,654,532	0	0	0	0	4,654,532	0
34 NORTHAMPTON	3,301,882	760,926	11,340	13,206	4,087,354	(75,000)	0	0	0	4,012,354	(75,000)
35 PIKE	612,432	96,819	2,030	3,172	714,453	0	0	0	0	714,453	0
36 B/S/S/T	3,343,412	623,035	11,130	15,622	3,993,199	0	0	0	0	3,993,199	0
37 LUZERNE/WYOMING	7,460,274	1,838,800	25,970	35,180	9,360,224	0	0	0	0	9,360,224	0
38 LACKAWANNA	4,248,720	948,576	14,630	11,569	5,223,495	0	0	0	0	5,223,495	0
39 CARBON	1,000,905	179,642	3,290	1,672	1,185,509	0	0	0	0	1,185,509	0
40 SCHUYLKILL	4,036,510	512,432	12,950	7,097	4,568,989	0	0	0	0	4,568,989	0
41 CLEARFIELD	1,870,070	348,823	6,160	4,530	2,229,583	0	0	0	0	2,229,583	0
42 JEFFERSON	972,219	301,880	3,710	4,042	1,281,851	0	0	0	0	1,281,851	0
43 FOREST/WARREN	753,191	266,716	2,940	3,772	1,026,619	0	0	0	0	1,026,619	0
44 VENANGO	1,079,472	178,955	3,500	5,636	1,267,563	0	0	0	0	1,267,563	0
45 ARMSTRONG	1,577,423	402,842	5,670	8,669	1,994,604	0	0	0	0	1,994,604	0
46 LAWRENCE	1,631,216	475,163	5,950	4,154	2,116,483	0	0	0	0	2,116,483	0
47 MERCER	1,843,078	468,578	6,510	4,727	2,322,893	0	0	0	0	2,322,893	0
48 MONROE	1,319,721	327,059	4,760	4,423	1,655,963	0	0	0	0	1,655,963	0
49 CLARION	734,688	213,617	2,730	3,651	954,686	0	0	0	0	954,686	0
50 BUTLER	1,940,067	590,967	7,140	8,696	2,546,870	0	0	0	0	2,546,870	0
51 POTTER	445,802	133,993	1,680	8,487	589,962	0	0	0	0	589,962	0
52 WAYNE	986,956	174,813	3,290	3,813	1,178,872	0	0	0	0	1,178,872	0
TOTALS	203,633,475	46,075,000	700,000	867,000	251,275,475	0	0	0	0	251,275,475	0

COOPERATIVE AGREEMENT	CHANGE NO. 1		CHANGE NO. 2	
	Increase/ (Decrease)	Revised Amount	INCREASE/ (DECREASE)	REVISED AMOUNT
01 ERIE	156,011	(104,011)	0	52,000
02 CRAWFORD	94,962	(63,310)	0	31,652
03 CAMBELK/MCKEAN	104,392	(69,596)	0	34,796
04 BEAVER	120,693	(80,465)	0	40,228
05 INDIANA	72,332	(48,224)	0	24,108
06 ALLEGHENY	1,024,598	(683,066)	0	341,532
07 WESTMORELAND	279,704	(186,472)	0	93,232
08 WASH/FAY/GREENE	393,598	(262,402)	0	131,196
09 SOMERSET	81,631	(54,423)	0	27,208
10 CAMBRIA	140,343	(93,563)	0	46,780
11 BLAIR	114,081	(76,057)	0	38,024
12 BED/FUL/HUNT	120,022	(80,018)	0	40,004
13 CENTRE	45,132	(30,086)	0	15,044
14 LYCOM/CLINTON	117,392	(78,264)	0	39,128
15 COLUM/MONT	66,474	(44,318)	0	22,156
16 NORTHUMBERLND	122,953	(81,969)	0	40,984
17 UNION/SNYDER	41,818	(27,882)	0	13,936
18 MIFF/JUNIATA	64,859	(43,243)	0	21,616
19 FRANKLIN	83,393	(55,597)	0	27,796
20 ADAMS	39,383	(26,259)	0	13,124
21 CUMBERLAND	80,733	(53,825)	0	26,908
22 PERRY	25,396	(16,932)	0	8,464
23 DAUPHIN	171,730	(114,480)	0	57,240
24 LEBANON	68,543	(45,689)	0	22,844
25 YORK	199,228	(132,820)	0	66,408
26 LANCASTER	198,436	(132,292)	0	66,144
27 CHESTER	114,753	(76,505)	0	38,248
28 MONTGOMERY	236,029	(157,353)	0	78,676
29 BUCKS	206,856	(137,904)	0	68,952
30 DELAWARE	278,240	(185,496)	0	92,744
31 PHILADELPHIA	1,702,584	(1,135,056)	0	567,528
32 BERKS	235,166	(156,778)	0	78,388
33 LEHIGH	172,458	(114,974)	0	57,484
34 NORTHAMPTON	153,486	(102,326)	0	51,160
35 PIKE	25,389	(16,935)	0	8,464
36 BIS/IT	141,181	(94,121)	0	47,060
37 LUZERNE/WYOMING	343,992	(229,328)	0	114,664
38 LACKAWANNA	202,907	(135,275)	0	67,632
39 CARBON	44,213	(29,477)	0	14,736
40 SCHUYLKILL	181,495	(120,999)	0	60,496
41 CLEARFIELD	79,676	(53,120)	0	26,556
42 JEFFERSON	51,609	(34,409)	0	17,200
43 FOREST/WARREN	34,269	(22,849)	0	11,420
44 VENANGO	48,574	(32,386)	0	16,188
45 ARMSTRONG	75,493	(50,329)	0	25,164
46 LAWRENCE	79,407	(52,939)	0	26,468
47 MERCER	80,316	(53,544)	0	26,772
48 MONROE	46,961	(31,309)	0	15,652
49 CLARION	32,868	(21,912)	0	10,956
50 BUTLER	104,331	(69,555)	0	34,776
51 POTTER	25,400	(16,938)	0	8,464
52 WAYNE	35,500	(23,668)	0	11,832
TOTALS	8,761,000	(5,840,768)	0	2,920,232

Federal Caregiver Support

	Cooperative Agreement				CHANGE NO. 1				CHANGE NO. 2				
	Federal Caregiver Support	State Caregiver Match	TOTAL	Federal Support	State Match Increase/Decrease	Total Increase/Decrease	Federal Support	State Caregiver Match	TOTAL	Federal Increase/Decrease	State Match Increase/Decrease	Total Increase/Decrease	Federal Increase/Decrease
01 ERIE	33,691	13,766	47,457	104,011	63,310	167,321	101,075	137,702	238,777	(25,270)	(4,084)	(29,354)	75,805
02 CRAWFORD	41,736	55,648	97,384	63,310	69,596	132,906	41,736	77,222	118,958	(10,434)	(4,084)	(14,518)	73,138
03 CAM/ELK/MCKEAN	52,168	69,557	121,725	89,596	80,465	170,061	52,168	86,985	139,153	0	0	0	52,168
04 BEAVER	86,400	28,800	115,200	80,465	86,400	166,865	86,400	109,265	195,665	(21,600)	(20,000)	(41,600)	64,800
05 INDIANA	49,408	16,469	65,877	48,224	683,066	731,290	49,408	939,906	1,114,101	0	0	0	49,408
06 ALLEGHENY	770,519	256,840	1,027,359	683,066	1,710,425	2,393,485	770,519	939,906	1,710,425	(192,631)	0	(192,631)	577,888
07 WESTMORELAND	186,904	249,205	436,109	186,472	186,472	372,944	186,904	248,773	435,677	250,000	0	250,000	248,773
08 WASH/FAY/GREENE	401,229	133,743	534,972	262,402	262,402	524,804	401,229	396,145	797,374	0	0	0	401,229
09 SOMERSET	69,935	23,311	93,246	54,423	69,935	124,358	69,935	77,734	147,669	(25,085)	0	(25,085)	75,250
10 CAMBRIA	100,335	133,780	234,115	93,563	100,335	193,898	100,335	127,008	227,343	(12,000)	(15,000)	(27,000)	70,263
11 BLAIR	82,263	27,420	109,683	76,057	80,018	156,075	82,263	103,477	185,740	(5,000)	(5,000)	(10,000)	72,063
12 BEDFORD/HUNT	79,563	26,521	106,084	80,018	80,018	160,036	79,563	108,539	186,102	0	0	0	79,563
13 CENTRE	27,099	9,032	36,131	30,088	30,088	66,219	27,099	39,120	66,219	0	0	0	27,099
14 LYCOMING/CLINTON	73,839	24,613	98,452	78,264	78,264	156,518	73,839	102,877	176,716	(18,000)	(12,000)	(30,000)	55,839
15 COLUMBIAN/MONT	39,995	13,331	53,326	44,318	44,318	98,636	39,995	57,649	97,644	(2,800)	(5,300)	(8,100)	37,195
16 NORTHUMBERLAND	81,843	27,280	109,123	81,969	81,969	163,892	81,843	109,249	191,092	10,000	(5,000)	5,000	39,091
17 UNION/SNYDER	29,091	9,697	38,788	27,882	27,882	66,670	29,091	37,579	66,670	0	0	0	29,091
18 MIFFLINDALE	55,583	18,528	74,111	43,243	43,243	117,354	55,583	61,771	117,354	10,000	8,000	18,000	55,583
19 FRANKLIN	58,589	19,532	78,121	55,597	55,597	113,728	58,589	75,129	133,728	0	0	0	58,589
20 ADAMS	24,336	8,112	32,448	26,259	26,259	52,517	24,336	34,371	58,707	0	0	0	24,336
21 CUMBERLAND	42,963	14,321	57,284	53,825	53,825	107,650	42,963	68,146	111,109	(4,499)	(7,145)	(11,644)	42,963
22 PERRY	17,991	5,997	23,988	16,932	16,932	40,920	17,991	22,929	40,920	(23,940)	(46,144)	(70,084)	17,991
23 DAUPHIN	95,756	31,919	127,675	114,490	114,490	232,165	95,756	146,409	242,165	0	0	0	95,756
24 LEBANON	42,405	14,134	56,539	45,699	45,699	101,833	42,405	58,833	102,238	0	0	0	42,405
25 YORK	89,971	33,263	123,234	132,820	132,820	265,640	89,971	166,083	265,874	0	0	0	89,971
26 LANCASTER	123,724	41,241	164,965	132,292	132,292	297,257	123,724	173,533	297,257	0	0	0	123,724
27 CHESTER	55,734	74,312	130,046	76,505	76,505	153,011	55,734	95,083	150,817	(13,935)	(30,147)	(44,082)	43,799
28 MONTGOMERY	179,247	59,749	238,996	157,353	157,353	396,349	179,247	217,102	396,349	(44,813)	0	(44,813)	134,434
29 BUCKS	148,345	49,448	197,793	137,904	137,904	305,697	148,345	187,352	335,697	(58,332)	0	(58,332)	111,258
30 DELAWARE	173,110	57,704	230,814	185,496	185,496	416,310	173,110	243,200	416,310	(42,760)	0	(42,760)	130,350
31 PHILADELPHIA	1,823,731	607,911	2,431,642	1,135,056	1,135,056	3,566,698	1,823,731	1,742,967	3,566,698	(200,000)	(200,000)	(400,000)	1,623,731
32 BERKS	65,510	262,043	327,553	156,778	156,778	484,331	65,510	222,288	484,331	(22,495)	(45,825)	(68,321)	67,483
33 LEHIGH	29,992	119,971	149,963	114,974	114,974	264,945	29,992	144,966	264,945	(19,145)	(25,000)	(44,145)	57,430
34 NORTHAMPTON	76,575	25,524	102,099	102,326	102,326	204,425	76,575	127,850	204,425	0	0	0	76,575
35 PIKE	15,172	5,057	20,229	16,935	16,935	37,164	15,172	21,992	37,164	3,000	0	3,000	18,172
36 BISBIT	102,186	34,062	136,248	94,121	94,121	230,369	102,186	128,183	230,369	(25,548)	0	(25,548)	76,638
37 LUZERNE/WYOMING	211,911	70,636	282,547	229,328	229,328	511,875	211,911	299,984	511,875	(52,979)	(67,087)	(120,066)	158,832
38 LACKAWANNA	173,899	57,967	231,866	135,275	135,275	367,141	173,899	232,242	367,141	50,000	75,000	125,000	223,899
39 CARBON	29,553	9,850	39,403	29,477	29,477	68,953	29,553	39,327	68,880	(17,389)	(7,000)	(24,389)	22,164
40 SCHUYLKILL	117,383	39,127	156,510	120,999	120,999	277,509	117,383	160,126	277,509	12,000	0	12,000	129,383
41 CLEARFIELD	57,391	19,151	76,542	53,120	53,120	129,642	57,391	72,251	129,642	(10,000)	0	(10,000)	57,391
42 JEFFERSON	44,599	14,867	59,466	34,409	34,409	93,875	44,599	49,276	93,875	0	0	0	34,599
43 FOREST/WARREN	22,632	7,544	30,176	22,849	22,849	55,693	22,632	30,393	55,693	(10,359)	0	(10,359)	22,632
44 VENANGO	41,431	13,811	55,242	32,385	32,385	87,628	41,431	48,197	87,628	0	0	0	41,431
45 ARMSTRONG	46,519	15,507	62,026	50,329	50,329	112,355	46,519	68,836	112,355	0	0	0	46,519
46 LAWRENCE	49,345	16,448	65,793	52,939	52,939	118,732	49,345	68,387	118,732	0	0	0	46,519
47 MERCER	57,999	19,332	77,331	53,544	53,544	130,875	57,999	72,876	130,875	(14,501)	(9,659)	(24,160)	43,498
48 MONROE	48,920	16,307	65,227	31,309	31,309	96,536	48,920	47,616	96,536	(12,231)	5,000	(7,231)	36,689
49 CLARION	32,439	10,813	43,252	21,912	21,912	65,164	32,439	32,725	65,164	0	0	0	32,439
50 BUTLER	84,279	28,093	112,372	69,555	69,555	181,927	84,279	97,648	181,927	(3,754)	0	(3,754)	84,279
51 POTTER	5,004	20,017	25,021	16,936	16,936	43,957	5,004	21,940	43,957	(7,254)	0	(7,254)	11,259
52 WAYNE	29,011	9,671	38,682	23,668	23,668	62,350	29,011	33,339	62,350	(333,010)	(474,723)	(807,733)	21,757
TOTALS	6,797,466	2,292,485	9,089,951	5,840,768	5,840,768	14,850,739	6,797,466	8,093,253	14,850,739	(333,010)	(474,723)	(807,733)	6,424,476
													7,518,530
													14,943,006

PDA Allocation Model- FY 2018-19	NSIP	COOPERATIVE AGREEMENT	FY 2016-17 NSIP MEAL COUNT	CHANGE NO. 1	
				Increase/ (Decrease)	TOTAL
01 ERIE	66,325	122,668	22,828	89,153	
02 CRAWFORD	47,328	120,782	40,454	87,782	
03 CAM/ELK/MCKEAN	35,588	53,533	3,319	36,907	
04 BEAVER	23,968	33,514	389	24,357	
05 INDIANA	51,905	81,362	7,227	59,132	
06 ALLEGHENY	419,219	754,021	128,788	548,007	
07 WESTMORELAND	123,773	226,797	41,058	164,831	
08 WASH/FAY/GREENE	354,500	595,766	78,483	432,983	
09 SOMERSET	72,579	187,288	83,538	136,117	
10 CAMBRIA	178,185	293,113	34,843	213,028	
11 BLAIR	118,873	154,013	(6,940)	111,933	
12 BED/FUL/THUNT	66,409	103,409	8,747	75,156	
13 CENTRE	42,135	69,438	8,331	50,466	
14 LYCOM/CLINTON	80,903	149,045	27,420	108,323	
15 COLUM/MONT	26,259	38,927	2,032	28,291	
16 NORTHUMBERLAND	38,517	79,351	19,154	57,671	
17 UNION/SNYDER	16,745	51,278	20,523	37,268	
18 MIFF/JUNIATA	44,916	83,989	16,125	61,041	
19 FRANKLIN	66,539	90,873	(494)	66,045	
20 ADAMS	29,737	49,129	5,969	35,706	
21 CUMBERLAND	21,248	49,313	14,592	35,840	
22 PERRY	28,967	54,685	10,777	39,744	
23 DAUPHIN	76,056	187,388	60,134	136,190	
24 LEBANON	40,188	79,068	17,277	57,465	
25 YORK	204,767	408,270	91,955	296,722	
26 LANCASTER	60,963	151,999	49,507	110,470	
27 CHESTER	65,735	106,460	11,638	77,373	
28 MONTGOMERY	222,009	470,967	120,280	342,289	
29 BUCKS	80,421	164,382	39,048	119,469	
30 DELAWARE	92,075	168,305	30,246	122,321	
31 PHILADELPHIA	803,599	1,352,650	179,477	983,076	
32 BERKS	158,821	285,381	48,586	207,409	
33 LEHIGH	42,793	82,278	17,005	59,798	
34 NORTHAMPTON	73,789	186,793	61,968	135,757	
35 PIKE	20,687	36,019	5,491	26,178	
36 B/S/S/T	98,527	187,528	37,764	136,291	
37 LUZERNE/WYOMING	219,979	331,165	20,705	240,684	
38 LACKAWANNA	124,839	215,097	31,489	156,328	
39 CARBON	30,903	43,374	620	31,523	
40 SCHUYLKILL	56,511	92,318	10,584	67,095	
41 CLEARFIELD	110,249	171,282	14,235	124,484	
42 JEFFERSON	28,079	54,533	11,554	39,633	
43 FOREST/WARREN	27,753	44,006	4,230	31,983	
44 VENANGO	36,107	64,123	10,496	46,603	
45 ARMSTRONG	71,631	124,992	19,211	90,842	
46 LAWRENCE	43,055	95,434	26,304	69,359	
47 MERCER	41,143	80,103	17,074	58,217	
48 MONROE	37,809	79,421	19,913	57,722	
49 CLARION	29,696	48,302	5,409	35,105	
50 BUTLER	40,783	64,791	6,306	47,089	
51 POTTER	14,811	21,915	1,116	15,927	
52 WAYNE	55,047	102,943	19,770	74,817	
TOTALS	4,963,443	8,943,570	1,536,557	6,500,000	
Available Federal Funding				6,500,000	

APPRISE

COOPERATIVE
AGREEMENT

CHANGE NO. 1

		INCREASE/ (DECREASE)	TOTAL
01	ERIE	-	20,097
02	CRAWFORD	-	10,676
03	CAM/ELK/KIMCKEAN	-	11,237
04	BEAVER	-	15,815
05	INDIANA	-	10,185
06	ALLEGHENY	-	107,007
07	WESTMORELAND	-	33,328
08	WASH/FAY/GREENE	-	39,938
09	SOMERSET	-	11,799
10	CAMBRIA	-	17,087
11	BLAIR	-	11,735
12	BED/FUL/THUNT	-	14,807
13	CENTRE	-	10,000
14	LYCOM/CLINTON	-	16,355
15	COLUMMONT	-	10,000
16	NORTHUMBERLAND	-	11,327
17	UNION/SNYDER	-	10,000
18	MIFF/JUNIATA	-	10,222
19	FRANKLIN	-	15,528
20	ADAMS	-	10,175
21	CUMBERLAND	-	17,010
22	PERRY	-	10,000
23	DAUPHIN	-	18,822
24	LEBANON	-	11,419
25	YORK	-	27,448
26	LANCASTER	-	33,008
27	CHESTER	-	25,091
28	MONTGOMERY	-	47,311
29	BUCKS	-	33,291
30	DELAWARE	-	35,954
31	PHILADELPHIA	-	107,007
32	BERKS	-	29,191
33	LEHIGH	-	21,310
34	NORTHAMPTON	-	19,506
35	PIKE	-	10,000
36	B/S/S/T	-	20,201
37	LUZERNE/WYOMING	-	31,720
38	LACKAWANNA	-	18,501
39	CARBON	-	10,000
40	SCHUYLKILL	-	18,478
41	CLEARFIELD	-	11,341
42	JEFFERSON	-	10,000
43	FOREST/WARREN	-	10,000
44	VENANGO	-	10,000
45	ARMSTRONG	-	10,719
46	LAWRENCE	-	10,341
47	MERCER	-	13,302
48	MONROE	-	13,317
49	CLARION	-	10,000
50	BUTLER	-	16,742
51	POTTER	-	10,000
52	WAYNE	-	10,000
	TOTALS	-	1,078,348

	COOPERATIVE AGREEMENT			CHANGE NO. 1			CHANGE NO. 2		
	Federal	State	Total	Increase/(Decrease) Federal	State	Revised Amount	Increase/(Decrease) Federal	State	Revised Amount
01 ERIE	17,483	8,187	25,670	0	0	25,670	0	0	25,670
02 CRAWFORD	8,312	3,941	12,253	(452)	399	12,200	0	0	12,200
03 CAMEL/KIMCKEAN	8,877	4,600	13,477	0	0	13,477	0	0	13,477
04 BEAVER	14,489	7,550	22,039	(1,523)	(392)	20,124	0	0	20,124
05 INDIANA	8,245	4,373	12,618	695	562	13,875	0	0	13,875
06 ALLEGHENY	105,042	53,577	158,619	(619)	0	158,000	0	0	158,000
07 WESTMORELAND	29,806	17,221	47,027	0	0	47,027	0	0	47,027
08 WASH/FAY/GREENE	43,251	24,847	68,098	0	(48)	68,050	0	0	68,050
09 SOMERSET	9,571	5,306	14,877	6,339	3,478	24,694	0	0	24,694
10 CAMBRIA	16,052	9,029	25,081	0	(5)	25,076	0	0	25,076
11 BLAIR	11,153	5,881	17,034	(1)	0	17,033	0	0	17,033
12 BED/FULT/HUNT	12,421	6,800	19,221	(8,281)	(4,534)	6,406	0	0	6,406
13 CENTRE	3,920	4,989	8,909	0	(9)	8,900	0	0	8,900
14 LYCOM/CLINTON	11,862	6,596	18,458	689	333	19,480	0	0	19,480
15 COLUM/MONT	8,688	1,438	10,126	0	69	10,195	0	0	10,195
16 NORTHUMBERLAND	11,653	6,065	17,718	0	2	17,720	0	0	17,720
17 UNION/SNYDER	5,657	2,978	8,635	(93)	93	8,635	935	165	9,735
18 MIFF/JUNIATA	7,765	4,199	11,964	0	0	11,964	(3,091)	(545)	10,907
19 FRANKLIN	9,659	4,884	14,543	0	0	14,543	0	0	14,543
20 ADAMS	5,157	2,798	7,955	(1,726)	(904)	5,325	0	0	5,325
21 CUMBERLAND	6,087	3,136	9,223	1,645	1,132	12,000	0	0	12,000
22 PERRY	5,134	2,789	7,923	1,518	884	10,325	935	165	11,425
23 DAUPHIN	15,202	8,720	23,922	(10,136)	(5,814)	7,972	0	0	7,972
24 LEBANON	6,030	3,116	9,146	(296)	0	8,850	0	0	8,850
25 YORK	16,004	9,013	25,017	24	24	25,041	0	0	25,041
26 LANCASTER	19,619	11,240	30,859	11,384	5,876	48,119	0	0	48,119
27 CHESTER	9,499	4,831	14,330	0	0	14,330	0	0	14,330
28 MONTGOMERY	17,363	9,982	27,365	0	0	27,365	0	0	27,365
29 BUCKS	15,611	8,869	24,480	11	0	24,491	0	0	24,491
30 DELAWARE	28,096	16,143	44,239	0	0	44,239	0	0	44,239
31 PHILADELPHIA	211,643	96,172	307,815	0	0	307,815	0	0	307,815
32 BERKS	20,696	12,085	32,781	0	0	32,781	0	0	32,781
33 LEHIGH	11,376	5,972	17,348	93	359	17,800	0	0	17,800
34 NORTHAMPTON	12,389	6,927	19,316	1,237	1,760	24,265	0	0	24,265
35 PIKE	5,789	2,119	7,908	(136)	(297)	7,401	0	0	7,401
36 B/S/S/T	15,770	8,928	24,698	0	0	24,698	0	0	24,698
37 LUZERNE/WYOMING	30,703	23,454	54,157	0	0	54,157	0	0	54,157
38 LACKAWANNA	21,177	12,259	33,436	(2,544)	(1,352)	33,436	0	0	33,436
39 CARBON	5,177	2,805	7,982	0	0	7,982	0	0	7,982
40 SCHUYLKILL	18,827	10,495	29,322	6,488	3,982	24,682	1,752	309	26,743
41 CLEARFIELD	9,415	4,797	14,212	(999)	(376)	7,499	0	0	7,499
42 JEFFERSON	5,831	3,043	8,874	0	0	8,874	0	0	8,874
43 FOREST/WARREN	5,151	2,795	7,946	0	0	7,946	0	0	7,946
44 VENANGO	2,962	2,962	5,924	(2,385)	(1,184)	5,000	0	0	5,000
45 ARMSTRONG	7,877	4,238	12,115	0	0	12,115	0	0	12,115
46 LAWRENCE	8,512	4,469	12,981	0	0	12,981	711	126	13,818
47 MERCER	9,412	5,249	14,661	(96)	(106)	14,460	0	0	14,460
48 MONROE	5,510	2,925	8,435	300	283	9,018	0	0	9,018
49 CLARION	5,162	2,799	7,961	(3,442)	(1,866)	2,653	0	0	2,653
50 BUTLER	9,369	4,781	14,150	0	0	14,150	0	0	14,150
51 POTTER	5,121	2,784	7,905	0	0	7,905	0	0	7,905
52 WAYNE	5,657	2,978	8,635	2,306	1,418	12,359	(1,856)	(328)	10,175
TOTALS	923,899	488,134	1,412,033	1	3,743	1,415,777	(614)	(108)	1,415,055

CHANGE NO. 1
OTHER FUNDS
FY 2018-19

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Ombudsman ROC	Ombudsman Volunteers	Apprise Reg. Staff	Apprise PHLP	Apprise Telecenters	Apprise Telecenter 1	Apprise Vol. Training	Apprise BRAVO Awards	Apprise Add. Base	Apprise M-SHIP Perf.	Apprise Records Chk.	Apprise MIPPA SHIP
01	ERIE	7,175	0	0	0	0	0	0	4,000	0	60	5,914
02	CRAWFORD	8,450	0	0	0	0	0	0	4,000	6,000	450	5,914
03	CAM/ELK/MCKEAN	6,750	0	0	0	0	0	0	4,000	6,000	390	5,914
04	BEAVER	13,550	0	0	0	0	0	5,000	4,000	6,000	300	5,914
05	INDIANA	9,300	0	0	0	0	0	0	4,000	6,000	240	5,914
06	ALLEGHENY	25,000	0	0	15,000	0	0	0	4,000	7,000	1,830	5,914
07	WESTMORELAND	8,450	0	0	15,000	0	0	0	4,000	7,000	540	5,914
08	WASH/FAY/GREENE	16,950	88,175	52,000	0	0	0	0	4,000	0	420	5,914
09	SOMERSET	8,450	0	0	0	0	0	0	4,000	6,000	300	5,914
10	CAMBRIA	11,850	0	0	0	0	0	0	4,000	0	330	5,914
11	BLAIR	8,875	120,844	0	15,000	0	0	0	4,000	6,000	270	5,914
12	BED/FULT/HUNT	4,625	0	0	0	0	0	0	4,000	7,000	120	5,914
13	CENTRE	13,125	0	0	15,000	0	0	0	4,000	6,000	480	5,914
14	LYCOM/CLINTON	25,000	0	0	0	0	0	0	4,000	6,000	390	5,914
15	COLLUM/MONT	16,950	0	0	0	0	0	0	4,000	6,000	90	5,914
16	NORTHUMBERLND	11,850	0	0	0	0	0	0	4,000	6,000	120	5,914
17	UNION/SNYDER	8,875	0	0	0	0	0	0	4,000	6,000	270	5,914
18	MIFF/JUNIATA	11,000	0	0	0	0	0	0	4,000	6,000	360	5,914
19	FRANKLIN	11,850	0	0	0	0	0	0	4,000	6,000	180	5,914
20	ADAMS	4,625	0	0	0	0	0	0	4,000	6,000	240	5,914
21	CUMBERLAND	13,975	0	0	0	0	0	0	4,000	6,000	240	5,914
22	PERRY	3,775	0	0	0	0	0	0	4,000	0	330	5,914
23	DAUPHIN	20,350	0	0	0	0	0	0	4,000	6,000	240	5,914
24	LEBANON	10,150	0	0	0	0	0	0	4,000	6,000	420	5,914
25	YORK	5,475	0	0	0	0	0	0	4,000	7,000	870	5,914
26	LANCASTER	9,725	0	0	0	0	3,334	5,000	4,000	7,000	1,170	5,914
27	CHESTER	13,125	0	0	0	0	0	0	4,000	0	1,350	5,914
28	MONTGOMERY	15,250	0	0	0	0	0	0	4,000	7,000	1,170	5,914
29	BUCKS	5,475	0	0	0	0	0	0	4,000	0	960	5,914
30	DELAWARE	6,325	0	0	15,000	0	0	0	4,000	0	1,290	5,914
31	PHILADELPHIA	25,000	0	0	12,500	17,500	0	5,000	4,000	0	840	5,914
32	BERKS	8,025	0	0	30,000	0	0	0	4,000	0	1,590	5,914
33	LEHIGH	5,475	0	0	0	0	3,333	0	4,000	7,000	960	5,914
34	NORTHAMPTON	4,625	0	0	0	0	0	0	4,000	0	570	5,914
35	PIKE	3,775	0	0	0	0	0	0	4,000	0	270	5,914
36	B/S/S/T	23,325	0	0	0	0	0	5,000	4,000	6,000	150	5,914
37	LUZERNE/WYOMING	25,000	0	0	0	0	0	0	4,000	6,000	510	5,914
38	LACKAWANNA	25,000	0	0	15,000	0	0	0	4,000	0	330	5,914
39	CARBON	5,050	0	0	0	0	3,333	0	4,000	7,000	570	5,914
40	SCHUYLKILL	24,600	181,140	0	0	0	0	5,000	4,000	6,000	180	5,914
41	CLEARFIELD	17,800	0	0	30,000	0	0	0	4,000	6,000	510	5,914
42	JEFFERSON	19,500	0	0	15,000	0	0	0	4,000	0	240	5,914
43	FOREST/WARREN	7,175	0	0	0	0	0	0	4,000	7,000	180	5,914
44	VENANGO	18,225	0	0	0	0	0	0	4,000	6,000	240	5,914
45	ARMSTRONG	4,200	0	0	0	0	0	5,000	4,000	6,000	180	5,914
46	LAWRENCE	5,900	0	0	0	0	0	0	4,000	0	30	5,914
47	MERCER	8,450	0	0	0	0	0	0	4,000	7,000	150	5,914
48	MONROE	14,400	0	0	0	0	0	0	4,000	6,000	90	5,914
49	CLARION	5,050	0	0	0	0	0	0	4,000	6,000	630	5,914
50	BUTLER	14,825	0	0	0	0	0	0	4,000	0	90	5,914
51	POTTER	9,725	0	0	0	0	0	0	4,000	0	270	5,914
52	WAYNE	4,200	0	0	0	0	0	0	4,000	6,000	180	5,914
	TOTALS	368,645	615,650	390,159	52,000	177,500	10,000	30,000	208,000	214,000	24,120	307,528

CHANGE NO. 1
OTHER FUNDS
FY 2018-19

	(13) OPTIONS Services	(14) Block Grant Supplement	(15) SNHT	(16) Protective Services	TOTAL OTHER	
01	ERIE	391,871	90,598	0	53,997	553,615
02	CRAWFORD	404,088	39,593	0	12,275	762,535
03	CAM/ELK/MCKEAN	312,841	40,316	0	45,622	421,833
04	BEAVER	418,134	69,534	0	54,194	576,626
05	INDIANA	438,640	38,394	0	31,195	533,683
06	ALLEGHENY	1,496,999	586,498	0	46,330	2,188,571
07	WESTMORELAND	754,596	160,209	0	54,194	1,009,903
08	WASH/FAY/GREENE	601,984	186,776	0	54,194	1,010,413
09	SOMERSET	696,406	48,104	0	54,194	823,368
10	CAMBRIA	358,494	82,039	0	54,194	516,821
11	BLAIR	183,294	55,337	250,000	54,194	703,728
12	BED/FULT/HUNT	460,156	60,084	0	54,194	596,093
13	CENTRE	335,387	27,973	0	23,800	431,679
14	LYCOM/CLINTON	444,398	61,641	0	40,000	581,343
15	COLUM/MONT	535,668	33,815	0	54,194	656,631
16	NORTHUMBERLND	261,510	58,445	0	21,000	368,839
17	UNION/SNYDER	496,055	26,337	0	50,737	598,188
18	MIFF/JUNIATA	416,786	36,241	0	47,116	527,417
19	FRANKLIN	406,922	44,283	0	54,194	533,343
20	ADAMS	314,230	27,356	0	40,000	402,365
21	CUMBERLAND	433,706	47,197	0	38,000	543,122
22	PERRY	265,744	15,185	0	49,702	350,560
23	DAUPHIN	129,041	94,315	0	-	260,040
24	LEBANON	714,652	38,885	0	48,886	830,357
25	YORK	1,330,012	108,682	0	47,116	1,517,703
26	LANCASTER	1,371,817	116,160	0	54,194	1,563,160
27	CHESTER	644,864	70,176	0	54,194	800,443
28	MONTGOMERY	1,974,940	171,935	0	54,036	2,227,035
29	BUCKS	982,342	106,902	0	54,194	1,160,117
30	DELAWARE	1,162,566	172,328	0	50,655	1,422,628
31	PHILADELPHIA	1,946,696	1,113,574	0	54,194	3,180,968
32	BERKS	805,815	122,665	0	54,194	1,041,906
33	LEHIGH	631,748	86,694	0	54,194	788,595
34	NORTHAMPTON	745,346	81,074	0	-	841,229
35	PIKE	219,730	15,038	0	27,606	287,213
36	B/S/S/T	790,021	82,094	0	43,263	955,127
37	LUZERNE/WYOMING	191,216	183,179	0	54,194	463,833
38	LACKAWANNA	491,125	104,323	0	54,194	710,459
39	CARBON	221,607	24,576	0	43,853	316,180
40	SCHUYLKILL	103,461	99,112	0	40,708	489,445
41	CLEARFIELD	387,856	45,918	0	49,043	532,771
42	JEFFERSON	152,812	23,872	0	35,000	247,278
43	FOREST/WARREN	184,943	18,494	0	41,769	268,535
44	VENANGO	293,954	26,505	0	-	353,778
45	ARMSTRONG	323,584	38,732	0	50,655	427,115
46	LAWRENCE	299,612	40,053	0	54,194	416,823
47	MERCER	415,856	45,255	0	40,000	525,565
48	MONROE	643,819	32,404	0	21,000	728,167
49	CLARION	228,178	18,039	0	4,950	266,221
50	BUTLER	543,340	47,636	0	54,194	670,179
51	POTTER	110,025	10,946	0	-	233,670
52	WAYNE	725,466	24,479	0	40,000	810,239
TOTALS					2,168,000	39,027,455
					250,000	5,000,000
					5,000,000	29,194,353

AMENDMENT NO. 1
OTHER FUNDS
FY 2018-19

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise PHLP	(5) Apprise Telecenters	(6) Apprise Telecenter 1	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) Apprise Records Chk.
01	ERIE	7,175	-	-	-	-	-	-	4,000	-	60
02	CRAWFORD	8,450	-	-	-	-	-	-	4,000	6,000	450
03	CAM/ELK/MCKEAN	6,750	-	-	-	-	-	-	4,000	6,000	390
04	BEAVER	13,550	-	-	-	-	5,000	-	4,000	6,000	300
05	INDIANA	9,300	-	-	-	-	-	-	4,000	6,000	240
06	ALLEGHENY	25,000	-	15,000	-	-	-	-	4,000	7,000	1,830
07	WESTMORELAND	8,450	-	15,000	-	-	-	-	4,000	7,000	540
08	WASH/FAY/GREENE	16,950	88,175	52,000	-	-	-	-	4,000	6,000	420
09	SOMERSET	8,450	-	-	-	-	-	-	4,000	6,000	300
10	CAMBRIA	11,850	-	-	-	-	-	-	4,000	6,000	330
11	BLAIR	8,875	120,844	-	15,000	-	-	-	4,000	6,000	270
12	BED/FULT/HUNT	4,625	-	-	-	-	-	-	4,000	7,000	120
13	CENTRE	13,125	-	15,000	-	-	-	-	4,000	6,000	480
14	LYCOM/CLINTON	25,000	-	-	-	-	-	-	4,000	-	390
15	COLUM/MONT	16,950	-	-	-	-	-	-	4,000	6,000	90
16	NORTHUMBERLND	11,850	-	-	-	-	-	-	4,000	6,000	120
17	UNION/SNYDER	8,875	-	-	-	-	-	-	4,000	6,000	270
18	MIFF/JUNIATA	11,000	-	-	-	-	-	-	4,000	6,000	360
19	FRANKLIN	11,850	-	-	-	-	-	-	4,000	6,000	180
20	ADAMS	4,625	-	-	-	-	-	-	4,000	6,000	240
21	CUMBERLAND	13,975	-	-	-	-	-	-	4,000	6,000	330
22	PERRY	3,775	-	-	-	-	-	-	4,000	6,000	240
23	DAUPHIN	20,350	-	-	-	-	-	-	4,000	6,000	420
24	LEBANON	10,150	-	-	-	-	-	-	4,000	7,000	870
25	YORK	5,475	-	-	-	3,334	5,000	-	4,000	7,000	1,170
26	LANCASTER	9,725	-	-	-	-	-	-	4,000	-	1,350
27	CHESTER	13,125	-	-	-	-	-	-	4,000	7,000	1,170
28	MONTGOMERY	15,250	-	-	-	-	-	-	4,000	7,000	960
29	BUCKS	5,475	-	-	-	-	-	-	4,000	-	570
30	DELAWARE	6,325	-	-	-	-	5,000	-	4,000	-	1,290
31	PHILADELPHIA	25,000	-	15,000	17,500	-	-	-	4,000	-	840
32	BERKS	8,025	-	12,500	-	-	-	-	4,000	-	1,590
33	LEHIGH	5,475	-	30,000	-	-	3,333	-	4,000	7,000	960
34	NORTHAMPTON	4,625	-	-	-	-	-	-	4,000	-	270
35	PIKE	3,775	-	-	-	-	-	-	4,000	6,000	150
36	B/S/S/T	23,325	-	-	-	-	-	-	4,000	6,000	510
37	LUZERNE/WYOMING	25,000	-	-	-	-	-	-	4,000	6,000	330
38	LACKAWANNA	25,000	-	15,000	-	-	-	-	4,000	7,000	570
39	CARBON	5,050	-	-	-	-	-	-	4,000	6,000	180
40	SCHUYLKILL	24,600	181,140	-	-	-	5,000	-	4,000	6,000	510
41	CLEARFIELD	17,800	-	30,000	-	-	-	-	4,000	-	240
42	JEFFERSON	19,500	-	15,000	-	-	-	-	4,000	7,000	180
43	FOREST/WARREN	7,175	-	-	-	-	-	-	4,000	6,000	240
44	VENANGO	18,225	-	-	-	-	5,000	-	4,000	6,000	180
45	ARMSTRONG	4,200	-	-	-	-	-	-	4,000	-	30
46	LAWRENCE	5,900	-	-	-	-	-	-	4,000	7,000	150
47	MERCER	8,450	-	-	-	-	-	-	4,000	6,000	90
48	MONROE	14,400	-	-	-	-	-	-	4,000	6,000	630
49	CLARION	5,050	-	-	-	-	-	-	4,000	-	90
50	BUTLER	14,825	-	-	-	-	-	-	4,000	-	270
51	POTTER	9,725	-	-	-	-	-	-	4,000	6,000	180
52	WAYNE	4,200	-	-	-	-	-	-	4,000	6,000	180
TOTALS											
	368,645	615,650	390,159	52,000	177,500	17,500	10,000	30,000	208,000	214,000	24,120

AMENDMENT NO. 1
OTHER FUNDS
FY 2018-19

	(12) Apprise MIPPA SHIP	(13) OPTIONS Services	(14) Block Grant Supplement	(15) SNHT	(16) Protective Services	TOTAL OTHER
01	5,914	391,871	90,598	-	53,997	553,615
02	5,914	404,088	39,593	-	12,275	762,535
03	5,914	312,841	40,316	-	45,622	421,833
04	5,914	418,134	69,534	-	54,194	576,626
05	5,914	438,640	38,394	-	31,195	533,683
06	5,914	1,496,999	586,498	-	46,330	2,188,571
07	5,914	754,596	160,209	-	54,194	1,009,903
08	5,914	601,984	186,776	-	54,194	1,010,413
09	5,914	696,406	48,104	-	54,194	823,368
10	5,914	358,494	82,039	-	54,194	516,821
11	5,914	183,294	55,337	250,000	54,194	703,728
12	5,914	460,156	60,084	-	54,194	596,093
13	5,914	335,387	27,973	-	23,800	431,679
14	5,914	444,398	61,641	-	40,000	581,343
15	5,914	535,668	33,815	-	54,194	656,631
16	5,914	261,510	58,445	-	21,000	368,839
17	5,914	496,055	26,337	-	50,737	598,188
18	5,914	416,786	36,241	-	47,116	527,417
19	5,914	406,922	44,283	-	54,194	533,343
20	5,914	314,230	27,356	-	40,000	402,365
21	5,914	433,706	47,197	-	38,000	543,122
22	5,914	265,744	15,185	-	49,702	350,560
23	5,914	129,041	94,315	-	-	260,040
24	5,914	714,652	38,885	-	48,886	830,357
25	5,914	1,330,012	108,682	-	47,116	1,517,703
26	5,914	1,371,817	116,160	-	54,194	1,563,160
27	5,914	644,864	70,176	-	54,194	800,443
28	5,914	1,974,940	171,935	-	54,036	2,227,035
29	5,914	982,342	106,902	-	54,194	1,160,117
30	5,914	1,162,566	172,328	-	50,655	1,422,628
31	5,914	1,946,696	1,113,574	-	54,194	3,180,968
32	5,914	805,815	122,665	-	54,194	1,041,906
33	5,914	631,748	86,694	-	54,194	788,595
34	5,914	745,346	81,074	-	-	841,229
35	5,914	219,730	15,038	-	27,606	287,213
36	5,914	790,021	82,094	-	43,263	955,127
37	5,914	191,216	183,179	-	54,194	463,833
38	5,914	491,125	104,323	-	54,194	710,459
39	5,914	221,607	24,576	-	43,853	316,180
40	5,914	103,461	99,112	-	40,708	489,445
41	5,914	387,856	45,918	-	49,043	532,771
42	5,914	152,812	23,872	-	35,000	247,278
43	5,914	184,943	18,494	-	41,769	268,535
44	5,914	293,954	26,505	-	-	353,778
45	5,914	323,584	38,732	-	50,655	427,115
46	5,914	299,612	40,053	-	54,194	416,823
47	5,914	415,856	45,255	-	40,000	525,565
48	5,914	643,819	32,404	-	21,000	728,167
49	5,914	228,178	18,039	-	4,950	266,221
50	5,914	543,340	47,636	-	54,194	670,179
51	5,914	110,025	10,946	-	-	233,670
52	5,914	725,466	24,479	-	40,000	810,239
TOTALS	307,528	29,194,353	5,000,000	250,000	2,168,000	39,027,455

CHANGE NO. 2
OTHER FUNDS
FY 2018-19

	(2)	(11)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	TOTAL
	Ombudsman Volunteers	Apprise Records Chk.	Apprise MIPPA-AAA	Apprise MIPPA-ADRC	Apprise MIPPA-PHLP	Apprise MIPPA-BDT	Apprise MIPPA-Benchmark	Apprise MIPPA-Performance	OPTIONS Services 2	Block Grant Supplement 2	OTHER
01	ERIE	0	5,384	0	0	0	0	0	0	0	5,384
02	CRAWFORD	0	2,673	11,450	0	0	0	0	110,080	0	124,203
03	CAM/ELK/MCKEAN	0	2,551	0	0	0	0	0	283,600	0	286,151
04	BEAVER	0	4,581	0	0	0	0	0	0	0	4,581
05	INDIANA	0	2,586	0	0	0	0	0	0	0	2,586
06	ALLEGHENY	0	26,612	0	0	0	5,000	3,000	1,457,248	364,752	1,853,612
07	WESTMORELAND	0	9,482	12,540	0	0	5,000	0	100,000	0	127,022
08	WASH/FAY/GREENE	0	11,363	34,118	52,000	0	0	0	120,000	0	217,481
09	SOMERSET	0	2,909	11,944	0	0	0	0	831,241	0	846,094
10	CAMBRIA	0	4,266	0	0	0	0	0	115,000	0	119,266
11	BLAIR	0	3,056	0	0	0	0	0	0	0	3,056
12	BED/FULT/HUNT	0	3,803	0	0	0	5,000	0	80,000	0	82,419
13	CENTRE	0	2,419	0	0	0	0	0	0	0	2,419
14	LYCOM/CLINTON	0	4,020	0	0	0	0	0	4,000	0	(65,980)
15	COLUM/MONT	0	2,243	0	0	0	0	0	175,739	0	76,243
16	NORTHUMBERLAND	0	2,747	0	0	0	5,000	0	80,000	0	183,486
17	UNION/SNYDER	0	2,042	15,868	0	0	0	3,000	52,000	0	100,910
18	MIFF/JUNIATA	0	2,285	0	0	0	0	3,000	60,000	0	63,563
19	FRANKLIN	0	3,563	0	0	0	0	0	160,845	0	163,238
20	ADAMS	0	2,393	0	0	0	0	0	150,000	0	179,437
21	CUMBERLAND	0	4,475	24,962	0	0	5,000	0	87,400	0	93,611
22	PERRY	0	1,211	0	0	0	0	0	0	0	1,211
23	DAUPHIN	0	4,999	0	0	0	0	0	30,000	0	32,919
24	LEBANON	0	2,919	0	0	0	0	0	325,000	0	332,868
25	YORK	0	7,868	19,181	0	0	0	0	525,000	0	553,576
26	LANCASTER	0	9,395	0	0	0	0	0	50,000	0	57,720
27	CHESTER	0	7,720	36,556	0	0	0	0	0	0	50,190
28	MONTGOMERY	0	13,634	0	0	0	0	0	30,000	0	38,755
29	BUCKS	0	10,045	0	0	0	0	0	0	0	10,040
30	DELAWARE	0	10,040	0	0	0	0	0	439,951	0	499,622
31	PHILADELPHIA	0	32,498	27,173	0	0	0	0	58,456	0	66,581
32	BERKS	0	8,125	10,737	0	0	0	0	275,583	0	292,573
33	LEHIGH	0	6,253	0	0	0	0	0	0	0	6,253
34	NORTHAMPTON	0	5,656	0	0	0	0	0	0	0	5,656
35	PIKE	0	1,722	0	0	0	0	0	64,000	0	65,722
36	B/S/S/T	0	5,300	5,098	0	0	0	0	107,840	0	118,238
37	LUZERNE/WYOMING	0	8,762	0	0	0	0	0	0	0	8,762
38	LACKAWANNA	0	5,121	0	0	0	0	0	455,000	0	460,121
39	CARBON	0	1,845	13,239	0	0	0	3,000	36,390	0	54,474
40	SCHUYLKILL	0	4,368	6,325	0	47,324	0	0	82,676	0	134,368
41	CLEARFIELD	0	2,476	0	0	0	0	0	400,903	0	409,704
42	JEFFERSON	0	1,551	0	0	0	0	0	100,000	0	101,551
43	FOREST/WARREN	0	1,465	0	0	0	0	0	83,562	0	85,027
44	VENANGO	0	1,715	0	0	0	0	0	11,000	0	12,715
45	ARMSTRONG	0	2,386	0	0	0	0	0	0	0	2,386
46	LAWRENCE	0	2,772	0	0	0	0	0	0	0	2,772
47	MERCER	0	3,614	0	0	0	0	0	0	0	3,614
48	MONROE	0	3,363	0	0	0	0	0	40,000	0	43,363
49	CLARION	0	1,407	0	0	0	0	0	40,000	0	41,407
50	BUTLER	0	4,287	9,236	0	0	0	0	164,355	0	177,878
51	POTTER	0	733	0	0	0	5,000	0	0	0	733
52	WAYNE	(7,000)	1,897	6,884	0	0	0	0	0	0	(1,267)
	TOTALS	(7,000)	(1,290)	280,600	245,311	52,000	30,000	12,000	7,186,869	364,752	8,210,566

AMENDMENT NO. 2
OTHER FUNDS
FY 2018-19

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise PHILP	(5) Apprise Telecenters	(6) Apprise Telecenter 1	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) Apprise Records Chk.
01	ERIE	0	0	0	0	0	0	0	4,000	0	60
02	CRAWFORD	281,765	0	0	0	0	0	0	4,000	6,000	450
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	4,000	6,000	390
04	BEAVER	0	0	0	0	0	0	5,000	4,000	6,000	300
05	INDIANA	0	0	0	0	0	0	0	4,000	6,000	240
06	ALLEGHENY	0	0	0	0	0	0	0	4,000	7,000	1,830
07	WESTMORELAND	0	0	0	15,000	0	0	0	4,000	7,000	540
08	WASH/FAY/GREENE	0	88,175	52,000	15,000	0	0	0	4,000	0	420
09	SOMERSET	0	0	0	0	0	0	0	4,000	6,000	300
10	CAMBRIA	0	0	0	0	0	0	0	4,000	0	330
11	BLAIR	0	120,844	0	15,000	0	0	0	4,000	6,000	270
12	BED/FULT/HUNT	0	0	0	0	0	0	0	4,000	7,000	120
13	CENTRE	0	0	0	15,000	0	0	0	4,000	6,000	480
14	LYCOM/CLINTON	0	0	0	0	0	0	0	4,000	0	390
15	COLUM/MONT	0	0	0	0	0	0	0	4,000	6,000	90
16	NORTHUMBERLAND	0	0	0	0	0	0	0	4,000	6,000	120
17	NORTHUMBERLAND	0	0	0	0	0	0	0	4,000	6,000	270
18	UNION/SNYDER	0	0	0	0	0	0	0	4,000	6,000	360
19	MIFF/JUNIATA	0	0	0	0	0	0	0	4,000	6,000	180
20	ADAMS	0	0	0	0	0	0	0	4,000	6,000	240
21	CUMBERLAND	0	0	0	0	0	0	0	4,000	0	330
22	PERRY	0	0	0	0	0	0	0	4,000	6,000	240
23	DAUPHIN	0	0	0	0	0	0	0	4,000	6,000	420
24	LEBANON	0	0	0	0	0	0	0	4,000	7,000	870
25	YORK	0	0	0	0	0	3,334	5,000	4,000	7,000	1,170
26	LANCASTER	0	0	0	0	0	0	0	4,000	0	1,350
27	CHESTER	0	0	0	0	0	0	0	4,000	7,000	1,170
28	MONTGOMERY	0	0	0	0	0	0	0	4,000	0	960
29	BUCKS	0	0	0	0	0	0	0	4,000	0	0
30	DELAWARE	0	0	0	15,000	0	0	5,000	4,000	0	840
31	PHILADELPHIA	0	0	0	12,500	17,500	0	0	4,000	0	1,590
32	BERKS	0	0	0	30,000	0	3,333	0	4,000	7,000	960
33	LEHIGH	0	0	0	0	0	0	0	4,000	0	570
34	NORTHAMPTON	0	0	0	0	0	0	0	4,000	0	270
35	PIKE	0	0	0	0	0	0	0	4,000	0	150
36	B/S/S/T	0	0	0	0	0	0	5,000	4,000	6,000	510
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	4,000	6,000	330
38	LACKAWANNA	0	0	0	15,000	0	3,333	0	4,000	7,000	570
39	CARBON	0	0	0	0	0	0	5,000	4,000	6,000	180
40	SCHUYLKILL	0	181,140	0	30,000	0	0	0	4,000	0	510
41	CLEARFIELD	0	0	0	15,000	0	0	0	4,000	7,000	240
42	JEFFERSON	0	0	0	0	0	0	0	4,000	6,000	180
43	FOREST/WARREN	0	0	0	0	0	0	0	4,000	6,000	240
44	VENANGO	0	0	0	0	0	0	5,000	4,000	0	180
45	ARMSTRONG	0	0	0	0	0	0	0	4,000	0	30
46	LAWRENCE	0	0	0	0	0	0	0	4,000	7,000	150
47	MERCER	0	0	0	0	0	0	0	4,000	6,000	90
48	MONROE	0	0	0	0	0	0	0	4,000	6,000	630
49	CLARION	0	0	0	0	0	0	0	4,000	0	90
50	BUTLER	0	0	0	0	0	0	0	4,000	0	270
51	POTTER	86,880	0	0	0	0	0	0	4,000	6,000	180
52	WAYNE	0	0	0	0	0	0	0	4,000	6,000	180
TOTALS											
	368,645	608,650	390,159	52,000	177,500	17,500	10,000	30,000	208,000	214,000	22,330

AMENDMENT NO. 2
OTHER FUNDS
FY 2018-19

	(12) Apprise MIPPA SHIP	(13) OPTIONS Services	(14) Block Grant Supplement	(15) SNHT	(16) Protective Services	(17) Apprise MIPPA-AAA	(18) Apprise MIPPA-ADRC	(19) Apprise MIPPA-PHLP	(20) Apprise MIPPA-BDT	(21) Apprise MIPPA-Benchmark	(22) Apprise MIPPA-Performance
01	5,914	391,871	90,598	0	53,997	5,384	0	0	0	0	0
02	5,914	404,088	39,593	0	12,275	2,673	11,450	0	0	0	0
03	5,914	312,841	40,316	0	45,622	2,551	0	0	0	0	0
04	5,914	418,134	69,534	0	54,194	4,581	0	0	0	0	0
05	5,914	438,640	38,394	0	31,195	2,586	0	0	0	0	0
06	5,914	1,496,999	586,498	0	46,330	26,612	0	0	0	0	3,000
07	5,914	754,596	160,209	0	54,194	9,482	12,540	0	0	5,000	0
08	5,914	601,984	186,776	0	54,194	11,363	34,118	0	0	5,000	0
09	5,914	696,406	48,104	0	54,194	2,909	11,944	0	0	0	0
10	5,914	358,494	82,039	0	54,194	4,266	0	0	0	0	0
11	5,914	183,294	55,337	250,000	54,194	3,056	0	0	0	0	0
12	5,914	460,156	60,084	0	54,194	3,803	0	0	0	0	0
13	5,914	335,387	27,973	0	23,800	2,419	0	0	0	5,000	0
14	5,914	374,398	61,641	0	40,000	4,020	0	0	0	0	0
15	5,914	605,668	33,815	0	54,194	2,243	0	0	0	0	0
16	5,914	261,510	58,445	0	21,000	2,747	0	0	0	0	0
17	5,914	496,055	26,337	0	50,737	2,042	15,868	0	0	5,000	0
18	5,914	416,786	36,241	0	47,116	2,285	0	0	0	0	3,000
19	5,914	406,922	44,283	0	54,194	3,563	0	0	0	0	3,000
20	5,914	314,230	27,356	0	40,000	2,393	0	0	0	0	0
21	5,914	433,706	47,197	0	38,000	4,475	24,962	0	0	0	0
22	5,914	265,744	15,185	0	49,702	1,211	0	0	0	5,000	0
23	5,914	129,041	94,315	0	0	4,999	0	0	0	0	0
24	5,914	714,652	38,885	0	48,886	2,919	0	0	0	0	0
25	5,914	1,330,012	108,682	0	47,116	7,868	0	0	0	0	0
26	5,914	1,371,817	116,160	0	54,194	9,395	19,181	0	0	0	0
27	5,914	644,864	70,176	0	54,194	7,720	0	0	0	0	0
28	5,914	1,974,940	171,935	0	54,036	13,634	36,556	0	0	0	0
29	5,914	982,342	106,902	0	54,194	10,045	0	0	0	0	0
30	5,914	1,162,566	172,328	0	50,655	10,040	0	0	0	0	0
31	5,914	1,946,696	1,113,574	0	54,194	32,498	27,173	0	0	0	0
32	5,914	805,815	122,665	0	54,194	8,125	0	0	0	0	0
33	5,914	631,748	86,694	0	54,194	6,253	10,737	0	0	0	0
34	5,914	745,346	81,074	0	0	5,656	0	0	0	0	0
35	5,914	219,730	15,038	0	27,606	1,722	0	0	0	0	0
36	5,914	790,021	82,094	0	43,263	5,300	5,098	0	0	0	0
37	5,914	191,216	183,179	0	54,194	8,762	0	0	0	0	0
38	5,914	491,125	104,323	0	54,194	5,121	0	0	0	0	0
39	5,914	221,607	24,576	0	43,853	1,845	13,239	0	0	0	0
40	5,914	103,461	99,112	0	40,708	4,368	0	47,324	0	0	3,000
41	5,914	387,856	45,918	0	49,043	2,476	6,325	0	0	0	0
42	5,914	152,812	23,872	0	35,000	1,551	0	0	0	0	0
43	5,914	184,943	18,494	0	41,769	1,465	0	0	0	0	0
44	5,914	293,954	26,505	0	0	1,715	0	0	0	0	0
45	5,914	323,584	38,732	0	50,655	2,386	0	0	0	0	0
46	5,914	299,612	40,053	0	54,194	2,772	0	0	0	0	0
47	5,914	415,856	45,255	0	40,000	3,614	0	0	0	0	0
48	5,914	643,819	32,404	0	21,000	3,363	0	0	0	0	0
49	5,914	228,178	18,039	0	4,950	1,407	0	0	0	0	0
50	5,914	543,340	47,636	0	54,194	4,287	9,236	0	0	0	0
51	5,914	110,025	10,946	0	0	733	0	0	0	0	0
52	5,914	725,466	24,479	0	40,000	1,897	6,884	0	0	5,000	0
TOTALS	307,528	29,194,353	5,000,000	250,000	2,168,000	280,600	245,311	52,000	47,324	30,000	12,000

AMENDMENT NO. 2
OTHER FUNDS
FY 2018-19

	(23) OPTIONS Services 2	(24) Block Grant Supplement 2	TOTAL OTHER
01	ERIE	0	558,999
02	CRAWFORD	110,080	886,738
03	CAMIELK/MCKEAN	283,600	707,984
04	BEAVER	0	581,207
05	INDIANA	0	539,269
06	ALLEGHENY	1,457,248	4,042,183
07	WESTMORELAND	100,000	1,136,925
08	WASH/FAY/GREENE	120,000	1,227,894
09	SOMERSET	831,241	1,669,462
10	CAMBRIA	115,000	636,087
11	BLAIR	0	706,784
12	BED/FULT/HUNT	0	604,896
13	CENTRE	80,000	514,098
14	LYCOM/CLINTON	0	515,363
15	COLUM/MONT	4,000	732,874
16	NORTHUMBERLND	175,739	552,325
17	UNION/SNYDER	80,000	699,098
18	MIFF/JUNIATA	52,000	584,702
19	FRANKLIN	60,000	596,906
20	ADAMS	160,845	565,603
21	CUMBERLAND	150,000	722,559
22	PERRY	87,400	444,171
23	DAUPHIN	0	265,039
24	LEBANON	30,000	863,276
25	YORK	325,000	1,850,571
26	LANCASTER	525,000	2,116,736
27	CHESTER	50,000	858,163
28	MONTGOMERY	0	2,277,225
29	BUCKS	30,000	1,198,872
30	DELAWARE	0	1,432,668
31	PHILADELPHIA	439,951	3,680,590
32	BERKS	58,456	1,108,487
33	LEHIGH	275,583	1,081,168
34	NORTHAMPTON	0	846,885
35	PIKE	64,000	352,935
36	B/S/S/T	107,840	1,073,365
37	LUZERNE/MYOMING	0	472,595
38	LACKAWANNA	455,000	1,170,580
39	CARBON	36,390	370,654
40	SCHUYLKILL	82,676	623,813
41	CLEARFIELD	400,903	942,475
42	JEFFERSON	100,000	348,829
43	FOREST/WARREN	83,562	353,562
44	VENANGO	11,000	366,493
45	ARMSTRONG	0	429,501
46	LAWRENCE	0	419,595
47	MERCER	0	529,179
48	MONROE	40,000	771,530
49	CLARION	40,000	307,628
50	BUTLER	164,355	848,057
51	POTTER	0	232,403
52	WAYNE	0	819,020
TOTALS			7,186,869
			364,752
			47,238,021

In-Home Service Parameter Calculation

IN-HOME PARAMETER	REGULAR BLOCK GRANT	CAREGIVER SUPPORT	FED. CAREGIVER SUPPORT	NSIP	OPTIONS SERVICES	BLOCK GRANT SUPPLEMENT	TOTAL ALL FUNDS
01 ERIE	3,149,236	52,000	213,507	89,153	391,871	90,598	5,248,727
02 CRAWFORD	1,683,240	31,652	104,440	87,782	404,088	39,593	2,805,400
03 CAM/ELK/MCK	1,602,304	34,796	139,153	38,907	40,316	40,316	2,670,507
04 BEAVER	3,472,650	40,228	154,065	24,357	418,134	69,534	4,178,968
05 INDIANA	1,949,487	24,108	114,101	59,132	38,394	38,394	2,624,162
06 ALLEGHENY	20,599,622	341,532	1,517,794	548,007	1,496,999	586,498	34,332,704
07 WESTMORELAND	5,765,348	93,232	685,677	164,831	754,596	160,209	9,608,913
08 WASH/FAY/GRE	7,597,001	131,196	797,374	432,983	601,984	186,776	12,661,668
09 SOMERSET	2,929,316	27,208	147,669	136,117	696,406	48,104	3,382,194
10 CAMBRIA	2,962,334	46,780	202,258	213,028	358,494	82,039	4,937,223
11 BLAIR	1,986,423	2,763,377	158,740	111,933	183,294	55,337	3,310,705
12 BEDFORD/FH	2,358,591	3,121,983	173,602	75,156	460,156	60,084	3,930,985
13 CENTRE	1,125,818	1,381,274	15,044	50,466	335,387	27,973	1,876,363
14 LYCOM/CLINTON	2,333,889	3,159,609	39,128	108,323	374,398	61,641	3,889,815
15 COLUM/MONT	1,586,452	1,864,613	22,156	89,544	605,668	33,815	2,644,087
16 NTHUMBERLAND	2,138,848	2,955,045	40,984	28,291	261,510	58,445	3,564,747
17 UNION/SNYDER	1,164,688	1,295,880	13,936	57,671	496,055	26,337	1,941,146
18 MIFF/JUNIATA	1,488,602	1,827,966	21,616	71,670	416,786	36,241	2,481,004
19 FRANKLIN	1,879,894	2,436,382	27,796	66,045	406,922	44,283	3,133,156
20 ADAMS	1,027,541	1,263,446	13,124	58,707	314,230	27,356	1,712,569
21 CUMBERLAND	1,757,051	2,273,659	26,908	111,109	433,706	47,197	2,928,419
22 PERRY	675,250	767,004	8,464	35,840	265,744	15,185	1,125,417
23 DAUPHIN	3,046,355	4,488,392	57,240	29,276	86,994	15,185	5,077,259
24 LEBANON	1,722,479	1,934,714	172,081	136,190	129,041	94,315	2,870,798
25 YORK	4,459,029	5,364,017	22,844	57,465	714,652	38,885	7,431,715
26 LANCASTER	4,542,740	5,609,386	265,874	296,722	1,330,012	108,682	7,431,715
27 CHESTER	2,822,332	3,766,491	297,257	110,470	1,371,817	116,160	7,571,234
28 MONTGOMERY	6,679,364	3,766,491	106,735	77,373	644,864	70,176	4,703,887
29 BUCKS	4,059,001	5,247,058	351,536	342,289	1,974,940	171,935	11,132,274
30 DELAWARE	6,009,260	8,091,925	240,278	119,469	982,342	106,902	6,765,001
31 PHILADELPHIA	38,402,073	56,025,883	92,744	122,321	1,162,566	172,328	10,015,434
32 BERKS	4,582,549	6,004,484	567,528	983,076	1,946,696	1,113,574	64,003,455
33 LEHIGH	3,394,128	4,654,532	78,388	207,409	805,815	122,665	7,637,582
34 NORTHAMPTON	3,111,583	4,012,354	166,624	59,798	631,748	86,694	5,656,880
35 PIKE	614,416	714,453	160,280	135,757	745,346	81,074	5,185,971
36 TIOGA/B/S/S	3,152,092	3,993,199	40,164	26,178	219,730	15,038	1,024,027
37 LUZERNE/WYO	6,289,066	9,360,224	204,821	136,291	790,021	82,094	5,253,486
38 LACKAWANNA	3,921,026	5,223,495	391,809	240,684	191,216	183,179	10,481,776
39 CARBON	919,465	1,185,509	14,736	156,328	491,125	104,323	6,535,044
40 SCHUYLKILL	3,113,197	4,568,989	289,509	31,523	221,607	24,576	1,532,442
41 CLEARFIELD	1,766,423	2,229,583	129,642	124,484	387,856	99,112	2,944,039
42 JEFFERSON	959,546	1,281,851	83,875	39,633	152,812	23,872	1,599,243
43 FOREST/WARREN	795,890	1,026,619	11,420	53,025	184,943	18,494	1,326,484
44 VENANGO	1,036,849	1,267,563	16,188	46,603	293,954	26,505	1,728,082
45 ARMSTRONG	1,551,169	1,994,604	25,164	77,269	323,584	38,732	2,585,281
46 LAWRENCE	1,602,424	2,116,483	26,468	90,842	299,612	40,053	2,670,707
47 MERCER	1,785,425	2,322,893	26,772	106,715	415,856	45,255	2,975,708
48 MONROE	1,496,919	1,655,963	15,652	89,305	643,819	32,404	2,494,865
49 CLARION	787,277	954,686	10,956	65,164	228,178	18,039	1,312,128
50 BUTLER	2,040,983	2,546,870	34,776	181,927	543,340	47,636	3,401,638
51 POTTER	461,114	589,962	8,464	33,199	110,025	10,946	768,523
52 WAYNE	1,242,337	1,178,872	11,832	55,096	725,466	24,479	2,070,562
TOTAL	185,359,838	251,275,475	2,920,232	14,043,006	6,500,000	5,000,000	308,933,066