

Commonwealth of Pennsylvania
Department of Aging

DATE: September 12, 2018

TO: Area Agency on Aging Directors

FROM: Teresa Osborne
Secretary 

SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2018-19 Revision #1.

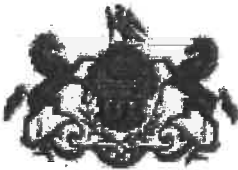
Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #19-01-01 "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2018-19 Revision #1". It is available for electronically access on the PDA website.

Highlights of the changes in APD 19-01-01 include:

- An overall \$40M increase above the Cooperative Agreement allocations. The change includes a:
 - \$29.2M increase in Options Services funding.
 - \$5M increase in Block Grant Supplement funding.
 - \$1.4M increase in supplemental Apprise allocations.
 - \$1.5M increase in NSIP funding.
 - \$972K increase in supplemental Ombudsman allocations.
 - \$2.1M increase in Protective Services allocations.
- Adjusting Caregiver Support funding to align with the recent program changes.
- Aligning Title IIID allocations with the FY 2018-19 Health and Wellness annual plans submitted by the AAA network.
- Authorization for the AAA network to provide up to a 2% increase for vendors.
- Establishing the In-Home Service Parameter at 60%.
- Adjusting the poverty level rates to the 2018 standards established by the US Department of Health and Human Services.

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@pa.gov.

As always, thank you for your cooperation with meeting the financial requirements as outlined in the attached APD.


 <p>COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF AGING Harrisburg, PA. 17101.</p>	PENNSYLVANIA DEPARTMENT OF AGING	
	1. File Number: APD # 19-01-01	2. Disposition: Supplements Cooperative Agreement
	3. Issuance Date:	4. Effective Date: July 1, 2018
	5. Program Area: AAA Administration	
6. Origin: Bureau of Finance		7. Contact: Bureau of Finance (717) 772-0192

AGING PROGRAM DIRECTIVE

SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2018-2019-REVISION #1

TO:

COUNTY COMMISSIONERS COMPTROLLER EXECUTIVE STAFF AREA AGENCIES ON AGING ADMINISTRATION ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING	CHAIRPERSONS, NON-PROFIT AAA GOVERNING BOARDS PDA GRANTEES AND CONTRACTORS COUNTY COMMISSIONERS ASSOCIATION OF PENNSYLVANIA
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FROM: 
 Teresa Osborne
 Secretary
 Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to: (1) delineate financial requirements for FY 2018-19 Area Agency on Aging (AAA) program; (2) provide procedures for the development and submission of the FY 2018-19 Aging Services Block Grant Revised Budget No. 1; and (3) transmit the FY 2018-19 funding allocation levels for each AAA.

BACKGROUND:

This APD transmits key information required for the submission of the FY 2018-19 Aging Block Grant Revised Budget No.1. The AAAs are encouraged to refer to this APD frequently throughout the planning process for the development of these plans.

Federal funding included within this APD incorporate grants provided by the Administration for Community Living:

<u>Grant</u>	<u>Number</u>	<u>FAIN</u>	<u>Award Date</u>	<u>Subaward Period</u>
Title III	18AAPAT3SS	93.044	10/01/17-09/30/18	07/01/18-09/30/18
Title III	18AAPAT3CM	93.045	10/01/17-09/30/18	07/01/18-09/30/18
Title III	18AAPAT3HD	93.045	10/01/17-09/30/18	07/01/18-09/30/18
Title III	18AAPAT3PH	93.043	10/01/17-09/30/18	07/01/18-09/30/18
Title III	18AAPAT3FC	93.052	10/01/17-09/30/18	07/01/18-09/30/18
Title VII	18AAPAT7EA	93.041	10/01/17-09/30/18	07/01/18-09/30/18
Title VII	18AAPAT7OM	93.042	10/01/17-09/30/18	07/01/18-09/30/18
NSIP	18AAPANSIP	93.053	10/01/17-09/30/18	07/01/18-09/30/18
SHIP	90SAPG0042	93.324	04/01/17-03/31/20	07/01/18-06/30/19
MIPPA	1701PAMIAA	93.071	09/30/17-09/29/18	07/01/18-09/29/18
MIPPA	1701PAMIDR	93.071	09/30/17-09/29/18	07/01/18-09/29/18
MIPPA	1701PAMISH	93.071	09/30/17-09/29/18	07/01/18-09/29/18

BLOCK GRANT:

The funds distributed through the Aging Block Grant include Regular Block Grant, State Caregiver Support Program (SCSP), Federal Caregiver Support Program (FCSP), Nutrition Services Incentive Program (NSIP), APPRISE, Health Promotion, and other categorical funds.

AAAs should continue to refer to APD #97-01-02, "Accounting Manual for Area Agency on Aging Programs", and the Home and Community Based Services (HCBS) procedure Manual for definitions related to specific cost centers and service programs. Any fiscal instructions necessary to complete the contract process, and not included within the Cooperative Agreement and the Accounting Manual, will be cited in this APD.

All AAAs will be organized in a manner which avoids conflicts with the mission and responsibilities of an AAA. At a minimum, the AAA Director and all subordinate staff must be free from any responsibilities for the oversight or operation of:

- Nursing facilities, personal care homes, home health agencies; and
- Any other organization which would be in a position to financially benefit from favorable decisions by an AAA.

MINIMUM PROGRAM AND FUNDING REQUIREMENTS
FOR FY 2018-19

1. IN HOME SERVICE PARAMETER

The Pennsylvania Department of Aging (PDA) has established a minimum parameter of 60% of funding levels for the provision of in-home services. The In-Home Services Parameter schedule

identifies the minimum amount each AAA must expend on in-home services for the FY 2015-16. The calculation base for the parameter is the Block Grant allocations for the Regular Block Grant, State Caregiver Support Program, Federal Caregiver Support Program, Nutrition Services Incentive Program, categorical allocation-OPTIONS Services, and categorical allocation-Block Grant Supplement.

The following cost centers have been identified as in-home services for the purpose of meeting this parameter: Home Delivered Meals, Passenger Transportation, Home Health, Personal Care, Personal Assistance Service, Overnight Shelter/Supervision, Environmental Modifications, Medical Equipment/ Supplies/Adaptive Devices, Home Support, Adult Day Care, Counseling, Care Management, Protective Services, Guardianship, and Consumer Reimbursement.

2. ADMINISTRATIVE COSTS

No more than 10% of the funds allocated in the Total Aging Block Grant (*less Health Promotions and OPTIONS Services funding*) may be budgeted and expended in the AAA Administration cost center. No Health Promotions or Options Services funding can be used for administration costs.

AAAs must adhere to the requirements of APD #05-01-10, "Indirect Cost Policy for Department of Aging Contracts". This directive states the maximum indirect costs for direct service contracts with public or private providers shall be the actual indirect costs or 2% of the agency's total direct service costs, whichever is lower. Indirect Costs are only reported in the AAA's Administrative cost center.

3. CAREGIVER SUPPORT PROGRAM (CSP)

The CSP allocation can only be budgeted and expended on CSP and FCSP activities and program administration costs. Requirements stipulated for the FCSP allocation are also applicable for the CSP program.

4. FEDERAL CAREGIVER SUPPORT PROGRAM (FCSP)

FCSP funding can be expended on CSP activities and program administration costs as long as federal match requirements are maintained.

AAA administration costs charged to the FCSP allocation must not exceed 10% of the FCSP allocation. Consumer care plans have a cap of \$200/month. In instances where services above this amount are needed, the care plan cost cap may be exceeded to a maximum of \$500 with proper justification and noted in SAMS. The AAA's aggregate average monthly reimbursement for all FCSP cases shall not exceed \$300. If the AAA's aggregate average monthly reimbursement (based on service deliveries) exceeds \$300, the agency shall limit all new care plans to a \$200 cost cap until the aggregate average reimbursement is \$300 or less. At least 55% of the allocated CSP funding must be budgeted and expended for reimbursement to Caregivers for caregiving-related services and supplies. Of this amount, no more than 20% of the amount budgeted and expended for financial assistance to caregivers may be budgeted and expended for home modifications and/or assistive devices.

There is a \$2,000 lifetime cap for the purchase of these items which is subject to the caregiver's determined reimbursement percentage.

The Department of Aging defines Supplemental Services as consumable supplies, home modifications and assistive devices.

In administering cost sharing for the FCSP, AAAs must comply with the provisions of the FCSP Cost Sharing Chart listed in the FCSP Reimbursement Percentage Guide (Appendix F.2 of the CSP Chapter in the Department's Policy and Procedure Manual).

5. U. S. NUTRITION SERVICES INCENTIVE PROGRAM CASH

The allocation amounts are based on the number of eligible meals each AAA reported in SAMS as providing during FY 2016-17.

Please note that NSIP expenditures are included in the calculation to meet the in-home services parameter.

6. APPRISE

Funding for APPRISE must be dedicated to training sessions, Medicare Part D enrollment and information meeting, informational efforts, equipment needs such as laptops and LCD projectors, and other activities related to Medicare benefits, Medicare Advantage plan selection, Medicare Part D assistance, application for assistance and outreach to enroll people in the low income assistance programs for Medicare premiums, and long-term care insurance. A minimal amount of funding should be designated to personnel cost. Federal funding for the APPRISE program requires that the program provide Medicare Part D assistance to the Medicaid/Medicare enrolled individual with a mental health diagnosis.

AAAs should carefully analyze its costs allocation methodologies associated with these funds. Funds for telecenters must be expended on the daily operations of the telecenters activities; this money must not be utilized for other activities.

Funding for the APPRISE Program is identified as a categorical allocation in the AAA's Total Block Grant. AAAs must continue to provide APPRISE Program services consistent with the established program requirements.

Funds for the AAA's APPRISE Program must be budgeted and expended on allowable activities in the Information and Referral and/or the Senior Community Center Services cost center(s). AAAs that receive funding for the telecenters and outreach must budget these funds in the information and referral cost center.

7. HEALTH PROMOTION

AAAs must continue to provide Health Promotion Program services consistent with the established program requirements.

Funds for the AAA's Health Promotion Program must be budgeted and expended on allowable activities in the Senior Community Center Services cost center. The current allocations are based on the approved Health and Wellness plans each AAA submitted in the Spring of 2018.

Title III-D funding cannot be used to pay for administrative costs.

8. OMBUDSMAN

Each AAA must budget and provide monies for the local ombudsman program, or contracting provider, for ombudsman service, and recruitment, training and management of volunteers to perform activities as ombudsmen for the Long Term Care Ombudsman Program subject to policies and reporting requirements contained in APD #16-10-01. All activities should be documented in the statewide reporting system, OmbudsManager, to include full-time equivalency staff and volunteers. The corresponding amounts identified by AAAs are as outlined in the formulary in the attached ABGATCHA on the Ombudsman worksheet.

If the AAA utilizes a contractor to administer the volunteer ombudsman component, including the Pennsylvania Empowered Expert Residents (PEER) program, at least the amount of the ombudsman volunteer/PEER allocation must be provided to the contractor in support of the volunteer ombudsman program. These funds must be over and above any other funds expended on Ombudsman activities and must be reported in the Ombudsman cost center. Ombudsman allocations are subject to adjustment in subsequent budget amendments based on the performance of the local ombudsman program in relation to the performance of the volunteer ombudsman component.

Ombudsman allocations are to be used solely for the purposes of recruitment, retention, training and management of volunteers performing activities as ombudsmen for the program. Funds may also be utilized to offset costs of appropriate staff time to assist with the ongoing growth and support of the program.

Uses can include:

- Ombudsman Staff: training costs, copying, meals for PEERs, transportation, aides support and other services
- Volunteer recruitment: advertising, training, backyard training sessions, meals for volunteers, mileage for volunteers, and appropriate staff time. Staff time should be reflective of time spent on management of a volunteer ombudsman program. May also include meals for PEERs, transportation, aides support and other services.
- Volunteer retention: ongoing meetings with volunteers, copying/printing of the ombudsman training materials and stipends, speakers, meals, mileage, and recognition activities.

Uses do not include:

- Cost of standardized orientation.
- Meal provision for Pilot Tier I training.
- Equipment such as laptop computer and LCD projector.

AAAs that have agreed to hold regional ombudsman coordinator contracts must budget these funds in the Ombudsman cost center. PDA will negotiate separate budget and reporting requirements with the AAAs that are hosting the ROCs. An annual spreadsheet of budgeted expenses should be supplied to the Department and approved prior to the fiscal year. This will also be supplied upon request at any time.

In addition, each AAA must budget an amount of funds equal to the AAA share of ombudsman activities charged to Older Americans Title III funds in FY 2000-01.

The ABGATCHA contains the minimum funds that must be budgeted for ombudsman activities. All ombudsman activities for all ombudsman funding sources, projects and program must be budgeted and expended in the Ombudsman cost center.

9. PASSENGER TRANSPORTATION SERVICES

AAAs that are not directly receiving Shared-Ride Program funds must not report the funds received by other Shared-Ride Program providers. The amount the AAA plans to expend in co-payments for Shared-Ride service must be reported in the Passenger Transportation Services cost center. The funds used for co-payments must be reflected in the respective funding source such as; Block Grant, local cash, etc.

The Department of Aging reaffirms its intent to promote the coordination and integration of transportation services for older persons with other local transportation systems. AAAs should refer to APD #85-07-01, "Passenger Transportation Services".

10. LEGAL ASSISTANCE

In all subcontracts procured for legal assistance, the provider standards contained in 45 CFR Section 1321.71 (1988) must be addressed. The Department of Aging requires all AAAs to expend a portion of the AAA's Block Grant funds on legal assistance.

11. OTHER CATEGORICAL FUNDS

Allocations have been included for those agencies that were awarded additional categorical funds for community and other various grant projects. Specific programmatic and fiscal guidance can be found in the grant application's guidelines and procedures as well as the grant's award notification letter.

12. CATEGORICAL FUNDS-OPTIONS SERVICES FUNDS

Guidelines specific to the use of these funds include:

- They are intended to serve additional consumers and provide additional units of service to existing consumers.
- Priority will be given to individuals on the waiting list and provision of protective services.
- Funding will be used for consumer direct services and reported in the following cost centers:

- Home Delivered Meals
 - Home Health
 - Personal Care
 - Personal Assistance Service
 - Overnight Shelter/Supervision
 - Environmental Modifications
 - Medical Equipment/Supplemental Adaptive Devices
 - Home Support
 - Adult Day Care
 - Care Management
 - Protective Service Intake/Investigation
 - Guardianship
 - Consumer Reimbursement
- Care Management cost center expenditures should be limited to the amount attributable to the increase in consumers being served as a result of this allocation.
 - Funding is available for providing contractor rate increases. See #14 below.
 - The funding can be used to support information and referral costs associated with evidenced based programs. For guidance on allowable programs please refer to the Aging Technical Assistance Bulletin 12-04-01 "Older Americans Act Title IIID Funding for Evidenced-Based Programs".

Further guidance related to this allocation can be found in APD 16-01-02.

13. CATEGORICAL FUNDS- BLOCK GRANT SUPPLEMENT

The allowable uses of the funds are:

- Contractor rate increases.
- Supplement ongoing agency operations.
- Hiring additional program staff.

14. CONTRACTOR RATE INCREASES

AAAs are authorized to provide contractor rate increases up to 2% of their existing rates. Funding that is available for the rate increase includes the Regular Block Grant, Options Services, and Block Grant Supplement allocations. Any rate increase given to a contractor is at the discretion of the AAA director/administrator.

15. LINE ITEM BUDGET

PDA will develop "placeholder" budgets for the allocations noted in this APD which will be used until AAA budgets are entered into the Accufund reporting system. This is done to facilitate the payment process and ensure AAAs continue receiving monthly payments until their budget documents are received by PDA.

16. DELIVERY OF SERVICES

The Older Americans Act of 1965, as amended, requires AAAs to give preference in the delivery of services to those older persons with the greatest social and economic need with particular attention to low-income minority individuals, low-income individuals and frail individuals (including individuals with any physical or mental functional impairment). In planning FY 2015-16 program budgets, AAAs should be guided by this requirement as well as their individual goals and objectives in determining funding priorities. "Greatest economic need" means the need resulting from an income level at or below poverty levels established by the U.S. Department of Health and Human Services (<http://aspe.hhs.gov/poverty-guidelines>). The 2018 figures define poverty as being \$12,140 for one person, with each additional person adding \$4,320. "Greatest social need" means the need caused by non-economic factors which include physical and mental disabilities, language barriers and cultural, social or geographic isolation including that caused by racial or ethnic status which restricts an individual's ability to perform normal daily tasks or which threatens such individual's capacity to live independently.

Service delivery information in the SAMS/OMNIA data base will be used to determine service levels and the numbers of consumers served.

The appropriateness of the Assessment expenditures to activity will include a review and analysis of SAMS/OMNIA reports of activity. This review will be part of an overall analysis for increased assessment allocations.

17. ACCOUNTING MANUAL

AAAs must comply with the "Accounting Manual for Area Agency on Aging Programs", (APD #97-01-02) and applicable federal and state regulations (e.g., 45 CFR Part 95, etc.) in the utilization of Pennsylvania Department of Aging Block Grant agreement funds.

18. PUBLIC HEARINGS

A public hearing should be held with the issuance of this APD.

19. MANDATORY RETIREMENT

Neither the AAA nor any AAA vendor may apply a policy of mandatory retirement to positions funded under this Application for Support.

20. AMENDMENTS

As stated in the Cooperative Agreement, the Department of Aging has the authority to amend the Aging Services Block Grant allocation on an as needed basis. This may occur if the AAA has not expended an appropriate level of its annual allocation by December 31, 2018. Amended allocations may also occur if additional funds are awarded during the year.

21. FIXED ASSETS

The definition of a fixed asset includes property of a tangible nature with a useful life of more than one (1) year and an acquisition cost of \$5,000 or more. Acquisition cost is defined as the net invoice price of the article plus the transportation charges, installation or setup fees and the cost of any necessary modifications, attachments, programming, or accessories.

When procuring fixed assets or facility space, the AAA must make an appropriate cost analysis of the lease versus purchase alternatives, and the most economical cost alternative must be chosen.

All proposed fixed asset acquisitions must be reflected in the budgeting module of Accufund. Acceptance of a proposed budget by PDA is considered approval for the purchase of fixed assets shown. For acquisitions of additional fixed assets during the year, the AAA must receive prior approval from PDA's Bureau of Finance through the submittal of an administrative waiver request.

When acquiring or disposing of assets, the AAA must list the following: Purchase Date, Asset Life, Disposal Date, and Residual Value (at date of disposal) as applicable.

22. PROGRAM INCOME

APD #05-01-11, "Area Agency on Aging on Aging Program Income Policies", establishes the following policies for the retention of program income collections:

Federal Program Income -- All program income generated from services funded, in whole or in part, by federal Older Americans Act funds that is on hand as of June 30, 2018, must be budgeted and expended during FY 2018-19.

Local Program Income -- The June 30, 2018, balance of local program income generated from services funded by non-federal sources must not exceed 10% of the AAA's total Block Grant allocation for FY 2018-19 or \$400,000, whichever is greater. These funds are to be budgeted and expended in consumer service cost centers.

Options State Cost Sharing Funds -- The June 30, 2018, balance of Options State Cost Sharing Fund collections must be budgeted and expended during FY 2018-19.

Local fee scales funds received are reported as Options State Cost Sharing Funds.

Failure to comply with these policies may result in the reduction of Aging Block Grant funding to the AAA.

For FY 2018-19, seven (7) cost centers will contain Title III federal funds and all program income earned in any of these cost centers will be considered Federal Program Income. The seven cost centers are Home Delivered Meals, Congregate Meals, Senior Community Center Services, Passenger Transportation, Information and Referral, Legal Assistance, and Ombudsman. NOTE: Home Delivered Meals provided to Aging Waiver consumers may not be purchased with Title III or Block Grant funds. Meals provided to Aging Waiver consumers must be billed for reimbursement through the PROMISE system.

Federal Program Income can only be budgeted and expended in the seven (7) federally funded cost centers.

AAAs will comply with the provisions of APD #05-01-11 concerning excessive balances of program income collections. AAAs are advised that payments of funds on FY 2018-19 Aging Block Grant contracts will be contingent upon the compliance of AAAs with the federal and state requirements for program income and cost sharing fund balances.

If an AAA has excessive balances of Federal Program Income, Local Program Income or Options State Cost Sharing Funds as of June 30, 2018 (Fourth Quarter FRR), its Block Grant monthly payment(s) may be reduced or withheld until the AAA achieves compliance with the established program income balance requirements.

Planned expenditures of accumulated, as well as anticipated, collections of program income and cost sharing funds must be included under "Other Resources".

23. MATCH FOR FEDERAL DOLLARS

AAAs desiring to use Block Grant funds as match for other federal funding must submit a written request to PDA's Bureau of Finance for authorization. On approval PDA will issue a statement to the AAA clarifying that only state funds are allowable for such a purpose.

24. BUDGETING FEDERAL FUNDS

AAAs are strongly encouraged to budget and expend federal allocations and Federal Program Income funds prior to allocating other resources to a federal funded cost centers. This will assist PDA in meeting federal spending parameters.

25. SENIOR CENTERS

AAAs will request and receive written approval from the Department of Aging's Bureau of Aging Services prior to implementing plans to open, close or relocate a senior center or a satellite senior center.

26. ASSESSMENTS

Block Grant funds should not be used for assessment costs.

27. REPORTING REQUIREMENTS

Upon receiving this APD and any subsequent updates that adjust funding levels AAAs are responsible for the development of their AAA Budget in Accufund. The AAA budget is due to the Department no later than **30 days** after the issuance date of this directive.

AAAs are also required to submit cumulative monthly expenditure data and/or trial balances to the Department according to the schedule shown below:

<u>Activity</u> <u>Month</u>	<u>No Later Than</u>
July	August 10 th
August	September 10 th
September	October 20 th (needs to include revenue used)
1 st Quarter	October 30 th (FRR)
October	November 10 th
November	December 10 th
December	January 20 th (needs to include revenue used)
2 nd Quarter	January 30 th (FRR)
January	February 10 th
February	March 10 th
March	April 20 th (needs to include revenue used)
April	May 10 th
May	June 10 th
June	August 15 th (needs to include revenue used)

Additionally, AAAs are responsible for maintaining profile information regarding their agency's operations in the Accufund reporting system.

28. COMPLIANCE WITH COOPERATIVE AGREEMENT

The AAA must comply with all the terms and provisions identified in the Cooperative Agreement between PDA and the AAA.

29. REIMBURSEMENT RATES

The Commonwealth of Pennsylvania's Office of Administration establishes travel, lodging and subsistence allowable maximum reimbursement rates. AAAs are able to access the most current information on the Office of Administration's web site at www.oa.state.pa.us. This information is found under Management Directives, Management Administration Support, and #230.10 Commonwealth Travel Policy. Please refer to the most recent revision for the approved rates.

Questions regarding contents of this APD should be directed to Rob Heinlen (rheinlen@pa.gov) at 717.772.0192 or Patty Hamilton (pathamilto@pa.gov) at 717.783.3471. Diane Bressler (dibressler@pa.gov) at 717.772.0189.

ORIGINAL
BLOCK GRANT ALLOCATION
FY 2018-19

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	156,011	66,325	20,097	25,670	-	4,814,467
02	CRAWFORD	2,137,845	94,962	47,328	10,676	12,253	-	2,358,712
03	CAM/ELK/MCKEAN	2,104,494	104,392	35,588	11,237	13,477	-	2,338,745
04	BEAVER	3,472,650	120,693	115,200	15,815	22,039	-	3,770,365
05	INDIANA	1,949,787	72,332	51,905	10,185	12,618	-	2,162,704
06	ALLEGHENY	29,841,874	1,024,598	419,219	107,007	158,619	-	32,578,676
07	WESTMORELAND	7,750,368	279,704	123,773	33,328	47,027	-	8,483,405
08	WASH/FAY/GREENE	10,511,355	393,698	534,972	39,938	68,098	-	11,902,461
09	SOMERSET	2,326,690	81,631	93,246	11,799	14,877	-	2,600,822
10	CAMBRIA	4,034,624	140,343	133,780	17,087	25,081	-	4,529,100
11	BLAIR	2,763,377	114,081	109,683	11,735	17,034	-	3,134,783
12	BED/FULT/HUNT	3,121,983	120,022	106,084	14,807	19,221	-	3,446,526
13	CENTRE	1,381,274	45,132	36,131	10,000	8,909	-	1,523,581
14	LYCOM/GLINTON	3,159,609	117,392	98,452	16,355	18,458	-	3,491,169
15	COLUMBIA	1,789,613	66,474	80,903	10,000	10,126	-	1,955,798
16	NORTHUMBERLAND	2,955,045	122,953	26,259	10,000	17,718	-	3,254,683
17	UNION/SNYDER	1,295,880	41,818	38,788	11,327	17,718	-	1,411,866
18	MIFF/JUNIATA	1,827,966	64,859	74,111	10,222	11,964	-	2,034,038
19	FRANKLIN	2,436,382	83,393	78,131	15,528	14,543	-	2,694,516
20	ADAMS	1,263,446	39,383	32,448	10,175	7,955	-	1,383,144
21	CUMBERLAND	2,273,659	80,733	57,284	17,010	9,223	-	2,459,157
22	PERRY	767,004	25,396	23,988	10,000	7,923	-	863,278
23	DAUPHIN	4,488,392	171,730	127,675	18,822	23,922	-	4,906,597
24	LEBANON	1,934,714	68,543	56,539	11,419	9,146	-	2,120,549
25	YORK	5,364,017	199,228	133,054	204,767	27,448	-	5,953,531
26	LANCASTER	5,609,386	198,436	164,965	60,963	30,859	-	6,097,617
27	CHESTER	3,766,491	114,753	74,312	25,091	14,330	-	4,060,712
28	MONTGOMERY	8,212,898	236,029	238,996	47,311	27,365	-	8,984,608
29	BUCKS	5,247,058	206,856	197,793	33,291	24,480	-	5,789,899
30	DELAWARE	8,091,925	278,240	92,075	35,954	44,239	-	8,773,247
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	107,007	307,815	-	61,378,530
32	BERKS	6,004,484	235,166	262,043	158,821	32,781	-	6,722,486
33	LEHIGH	4,654,532	172,458	119,971	42,793	17,348	-	5,028,412
34	NORTHAMPTON	4,087,354	153,486	102,099	19,506	19,316	-	4,455,550
35	PIKE	714,453	25,399	20,229	10,000	7,908	-	798,676
36	B/S/S/T	3,993,199	141,181	136,248	20,201	24,698	-	4,414,054
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	219,979	54,157	-	10,292,619
38	LACKAWANNA	5,223,495	202,907	231,866	18,501	33,436	-	5,835,044
39	CARBON	1,185,509	44,213	39,403	10,000	7,982	-	1,318,010
40	SCHUYLKILL	4,568,989	181,495	156,510	10,000	14,212	-	5,011,305
41	CLEARFIELD	2,229,583	79,676	76,522	18,478	29,322	-	2,521,583
42	JEFFERSON	1,281,851	51,609	59,466	11,341	14,212	-	1,439,879
43	FOREST/WARREN	1,026,619	34,269	30,176	10,000	8,874	-	1,136,763
44	VENANGO	1,267,563	48,574	55,242	10,000	7,946	-	1,426,055
45	ARMSTRONG	1,994,604	75,493	62,026	10,000	8,569	-	2,226,588
46	LAWRENCE	2,116,483	79,407	71,631	10,719	12,115	-	2,328,060
47	MERCER	2,322,893	80,316	65,793	10,341	12,981	-	2,549,646
48	MONROE	1,655,963	46,961	41,143	13,302	14,661	-	1,827,712
49	CLARION	954,686	32,868	65,227	13,317	8,435	-	1,078,463
50	BUTLER	2,546,870	104,331	43,252	10,000	7,961	-	2,835,248
51	POTTER	589,962	25,400	112,372	16,742	14,150	-	668,095
52	WAYNE	1,178,872	35,500	20,017	10,000	8,635	-	1,326,736
	TOTALS	251,275,475	8,761,000	9,009,971	4,963,443	1,078,348	-	276,500,270
						1,412,033		

Original Allocation

CHANGE 1
BLOCK GRANT ALLOCATION
FY 2018-19

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	(104,011)	104,011	22,828	-	-	553,615	576,443
02	CRAWFORD	(63,310)	63,310	40,454	-	(53)	762,535	802,936
03	CAM/ELK/MCKEAN	(69,596)	69,596	3,319	-	-	421,833	425,152
04	BEAVER	(80,465)	80,465	389	-	(1,915)	576,626	575,100
05	INDIANA	(48,224)	48,224	7,227	-	1,257	533,683	542,167
06	ALLEGHENY	(683,066)	683,066	128,788	-	(619)	2,188,571	2,316,740
07	WESTMORELAND	(186,472)	186,472	41,058	-	-	1,009,903	1,050,961
08	WASH/FAY/GREENE	(262,402)	262,402	78,483	-	(48)	1,010,413	1,088,848
09	SOMERSET	(54,423)	54,423	63,538	-	9,817	823,368	896,723
10	CAMBRIA	(93,563)	93,563	34,843	-	(5)	516,821	551,659
11	BLAIR	(76,057)	76,057	(6,940)	-	(1)	703,728	696,787
12	BED/FULT/HUNT	(80,018)	80,018	8,747	-	(12,815)	596,093	592,025
13	CENTRE	(30,088)	30,088	8,331	-	(9)	431,679	440,001
14	LYCOM/CLINTON	(78,264)	78,264	27,420	-	1,022	581,343	609,785
15	COLUM/MONT	(44,318)	44,318	2,032	-	69	656,631	658,732
16	NORTHUMBERLND	(81,969)	81,969	19,154	-	2	368,839	387,995
17	UNION/SNYDER	(27,882)	27,882	20,523	-	-	598,188	618,711
18	MIFF/JUNIATA	(43,243)	43,243	16,125	-	-	527,417	543,542
19	FRANKLIN	(55,597)	55,597	(494)	-	-	533,343	532,849
20	ADAMS	(26,259)	26,259	5,969	-	(2,630)	402,365	405,704
21	CUMBERLAND	(53,825)	53,825	14,592	-	2,777	543,122	560,491
22	PERRY	(16,932)	16,932	10,777	-	2,402	350,560	363,739
23	DAUPHIN	(114,490)	114,490	60,134	-	(15,950)	260,040	304,224
24	LEBANON	(45,699)	45,699	17,277	-	(296)	830,357	847,338
25	YORK	(132,820)	132,820	91,955	-	24	1,517,703	1,609,682
26	LANCASTER	(132,292)	132,292	49,507	-	17,260	1,563,160	1,629,927
27	CHESTER	(76,505)	76,505	11,638	-	-	800,443	812,081
28	MONTGOMERY	(157,353)	157,353	120,280	-	-	2,227,035	2,347,315
29	BUCKS	(137,904)	137,904	39,048	-	11	1,160,117	1,199,176
30	DELAWARE	(185,496)	185,496	30,246	-	-	1,422,628	1,452,874
31	PHILADELPHIA	(1,135,056)	1,135,056	179,477	-	-	3,180,968	3,360,445
32	BERKS	(156,778)	156,778	48,588	-	-	1,041,906	1,090,494
33	LEHIGH	(114,974)	114,974	17,005	-	452	788,595	806,052
34	NORTHAMPTON	(102,326)	102,326	61,968	-	-	841,229	903,197
35	PIKE	(16,935)	16,935	5,491	-	2,997	287,213	295,701
36	B/S/S/T	(94,121)	94,121	37,764	-	(433)	955,127	992,458
37	LUZERNE/WYOMING	(229,328)	229,328	20,705	-	-	463,833	484,538
38	LACKAWANNA	(135,275)	135,275	31,489	-	-	710,459	741,948
39	CARBON	(29,477)	29,477	620	-	(3,896)	316,180	312,904
40	SCHUYLKILL	(120,999)	120,999	10,584	-	-	489,445	500,029
41	CLEARFIELD	(53,120)	53,120	14,235	-	10,470	532,771	557,476
42	JEFFERSON	(34,409)	34,409	11,554	-	(1,375)	247,278	257,457
43	FOREST/WARREN	(22,849)	22,849	4,230	-	-	268,535	272,765
44	VENANGO	(32,386)	32,386	10,496	-	(3,569)	353,778	360,705
45	ARMSTRONG	(50,329)	50,329	19,211	-	-	427,115	446,326
46	LAWRENCE	(52,939)	52,939	26,304	-	-	416,823	443,127
47	MERCER	(53,544)	53,544	17,074	-	(201)	525,565	542,438
48	MONROE	(31,309)	31,309	19,913	-	583	728,167	748,663
49	CLARION	(21,912)	21,912	5,409	-	(5,308)	266,221	266,322
50	BUTLER	(69,555)	69,555	6,306	-	-	670,179	676,485
51	POTTER	(16,936)	16,936	1,116	-	-	233,670	234,786
52	WAYNE	(23,668)	23,668	19,770	-	3,724	810,239	833,733
	TOTALS	(5,840,768)	5,840,768	1,536,557	-	3,744	39,027,455	40,567,756

AMENDMENT #1
BLOCK GRANT ALLOCATION
FY 2018-19

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	52,000	238,777	89,153	20,097	553,615	5,390,910
02	CRAWFORD	2,137,845	31,652	118,958	87,782	10,676	762,535	3,161,648
03	CAM/ELK/MCKEAN	2,104,494	34,796	139,153	38,907	11,237	421,833	2,763,897
04	BEAVER	3,472,650	40,228	195,665	24,357	15,815	576,626	4,345,465
05	INDIANA	1,949,787	24,108	114,101	59,132	10,185	533,683	2,704,871
06	ALLEGHENY	29,841,874	341,532	1,710,425	548,007	107,007	2,188,571	34,895,416
07	WESTMORELAND	7,750,368	93,232	435,677	164,831	47,027	1,009,903	9,534,366
08	WASH/FAY/GREENE	10,511,355	131,196	797,374	432,983	68,050	1,010,413	12,991,309
09	SOMERSET	2,326,690	27,208	147,669	136,117	11,799	823,368	3,497,545
10	CAMBRIA	4,034,624	46,780	227,343	213,028	17,087	516,821	5,080,759
11	BLAIR	2,763,377	38,024	185,740	111,933	17,033	703,728	3,831,570
12	BED/FULT/HUNT	3,121,983	40,004	186,102	75,156	14,807	6,406	4,040,551
13	CENTRE	1,381,274	15,044	66,219	50,466	10,000	596,093	1,963,582
14	LYCOM/CLINTON	3,159,609	39,128	176,716	108,323	8,900	431,679	4,100,954
15	COLUM/MONT	1,789,613	22,156	97,644	28,291	19,480	581,343	4,100,954
16	NORTHUMBERLAND	2,955,045	40,984	191,092	10,195	10,195	656,631	2,614,530
17	UNION/SNYDER	1,295,880	13,936	66,670	57,671	11,327	368,839	3,642,678
18	MIFF/JUNIATA	1,827,966	21,616	117,354	37,268	10,000	598,188	2,030,577
19	FRANKLIN	2,436,382	27,796	133,728	61,041	10,222	527,417	2,577,580
20	ADAMS	1,263,446	13,124	58,707	66,045	5,325	533,343	3,227,365
21	CUMBERLAND	2,273,659	26,908	111,109	35,840	17,010	402,365	1,788,848
22	PERRY	767,004	8,464	40,920	39,744	10,000	543,122	3,019,648
23	DAUPHIN	4,488,392	57,240	242,165	136,190	18,822	260,040	5,210,821
24	LEBANON	1,934,714	22,844	102,238	57,465	11,419	830,357	2,967,887
25	YORK	5,364,017	66,408	265,874	296,722	27,448	1,517,703	7,563,213
26	LANCASTER	5,609,386	66,144	297,257	110,470	33,008	1,563,160	7,727,544
27	CHESTER	3,766,491	38,248	150,817	77,373	25,091	800,443	4,872,793
28	MONTGOMERY	8,212,898	78,676	396,349	342,289	47,311	2,227,035	11,331,923
29	BUCKS	5,247,058	68,952	335,697	119,469	33,291	1,160,117	6,989,075
30	DELAWARE	8,091,925	92,744	416,310	122,321	35,954	1,422,628	10,226,121
31	PHILADELPHIA	56,025,883	567,528	3,566,698	983,076	107,007	3,180,968	64,738,975
32	BERKS	6,004,484	78,388	418,821	207,409	32,781	1,041,906	7,812,980
33	LEHIGH	4,654,532	57,484	234,845	59,798	17,800	788,595	5,834,464
34	NORTHAMPTON	4,087,354	51,160	204,425	135,757	19,506	841,229	5,358,747
35	PIKE	714,453	8,464	37,164	26,178	10,000	287,213	1,094,377
36	B/S/SIT	3,993,199	47,060	230,369	136,291	20,201	955,127	5,406,512
37	LUZERNE/WYOMING	9,360,224	114,664	511,875	240,684	31,720	463,833	10,777,157
38	LACKAWANNA	5,223,495	67,632	367,141	156,328	18,501	33,436	6,576,992
39	CARBON	1,185,509	14,736	68,880	31,523	10,000	710,459	1,630,914
40	SCHUYLKILL	4,568,989	60,496	277,509	67,095	18,478	316,180	5,511,334
41	CLEARFIELD	2,229,583	26,556	129,642	124,484	11,341	489,445	3,079,059
42	JEFFERSON	1,281,851	17,200	93,875	39,633	10,000	247,278	1,697,336
43	FOREST/WARREN	1,026,619	11,420	53,025	31,983	7,946	268,535	1,409,528
44	VENANGO	1,267,563	16,188	87,628	46,603	10,000	353,778	1,786,760
45	ARMSTRONG	1,994,604	25,164	112,355	90,842	10,719	427,115	2,672,914
46	LAWRENCE	2,116,483	26,468	118,732	69,359	10,341	416,823	2,771,187
47	MERCER	2,322,893	26,772	130,875	58,217	13,302	425,565	3,092,084
48	MONROE	1,655,963	15,652	96,536	57,722	13,317	728,167	2,576,375
49	CLARION	954,686	10,956	65,164	35,105	10,000	266,221	1,344,785
50	BUTLER	2,546,870	34,776	181,927	47,089	16,742	670,179	3,511,733
51	POTTER	588,962	8,464	36,953	15,927	10,000	233,670	902,881
52	WAYNE	1,178,872	11,832	62,350	74,817	10,000	810,239	2,160,469
	TOTALS	251,275,475	2,920,232	14,850,739	6,500,000	1,078,348	1,415,777	317,068,026

COOPERATIVE AGREEMENT
Protective Services

CHANGE NO. 1

	PENNCARE	Title III	Title VII	Protective Services	TOTAL	PENNCARE	Title III	Title VII	Protective Services	TOTAL	Increase/ (Decrease)
01 ERIE	3,689,745	683,888	12,390	25,575	4,411,598	-	-	-	-	4,411,598	-
02 CRAWFORD	1,612,477	516,039	5,950	3,379	2,137,845	-	-	-	-	2,137,845	-
03 CAMIELKIMCKEAN	1,641,941	446,186	5,880	10,487	2,104,494	-	-	-	-	2,104,494	-
04 BEAVER	2,831,877	610,351	9,730	20,692	3,472,650	-	-	-	-	3,472,650	-
05 INDIANA	1,563,651	375,848	5,390	4,898	1,949,787	-	-	-	-	1,949,787	-
06 ALLEGHENY	23,886,143	5,775,469	82,180	98,082	29,841,874	-	-	-	-	29,841,874	-
07 WESTMORELAND	6,524,763	1,176,238	21,630	27,737	7,750,368	-	-	-	-	7,750,368	-
08 WASH/FAY/GREENE	7,606,759	2,859,784	29,120	15,692	10,511,355	-	-	-	-	10,511,355	-
09 SOMERSET	1,959,125	356,088	6,440	5,037	2,326,690	-	-	-	-	2,326,690	-
10 CAMBRIA	3,341,165	677,422	11,060	4,977	4,034,624	-	-	-	-	4,034,624	-
11 BLAIR	2,253,680	490,258	8,120	11,319	2,763,377	-	-	-	-	2,763,377	-
12 BEDFULTHUNT	2,447,032	660,953	8,750	5,248	3,121,983	-	-	-	-	3,121,983	-
13 CENTRE	1,139,242	230,313	3,850	7,869	1,381,274	-	-	-	-	1,381,274	-
14 LYCOMING/LINTON	2,510,419	630,821	8,890	9,479	3,159,609	-	-	-	-	3,159,609	-
15 COLUMBIA	1,377,171	389,299	4,900	18,243	1,789,613	-	-	-	-	1,789,613	-
16 NORTHUMBERLAND	2,380,291	553,009	8,260	13,485	2,955,045	-	-	-	-	2,955,045	-
17 UNION/SNYDER	1,072,616	210,552	3,570	9,142	1,295,880	-	-	-	-	1,295,880	-
18 MIFFJUNIATA	1,475,983	342,740	5,040	4,203	1,827,966	-	-	-	-	1,827,966	-
19 FRANKLIN	1,803,481	614,172	6,860	11,869	2,436,382	-	-	-	-	2,436,382	-
20 ADAMS	1,114,136	144,146	3,500	1,864	1,263,446	-	-	-	-	1,263,446	-
21 CUMBERLAND	1,922,188	335,073	6,720	9,678	2,273,659	-	-	-	-	2,273,659	-
22 PERRY	618,436	141,620	2,100	4,848	767,004	-	-	-	-	767,004	-
23 DAUPHIN	3,841,158	611,424	12,250	23,560	4,488,392	-	-	-	-	4,488,392	-
24 LEBANON	1,583,674	338,272	5,460	7,308	1,934,714	-	-	-	-	1,934,714	-
25 YORK	4,426,279	898,415	14,980	24,343	5,364,017	-	-	-	-	5,364,017	-
26 LANCASTER	4,730,805	803,880	15,750	58,951	5,609,386	-	-	-	-	5,609,386	-
27 CHESTER	2,858,046	883,017	10,640	14,788	3,766,491	-	-	-	-	3,766,491	-
28 MONTGOMERY	7,002,364	1,173,613	22,400	14,521	8,212,898	-	-	-	-	8,212,898	-
29 BUCKS	4,353,749	871,268	14,560	7,481	5,247,058	-	-	-	-	5,247,058	-
30 DELAWARE	7,018,365	1,022,367	22,260	28,933	8,091,925	-	-	-	-	8,091,925	-
31 PHILADELPHIA	45,352,171	10,343,419	155,820	174,473	56,025,883	-	-	-	-	56,025,883	-
32 BERKS	4,995,757	965,143	17,080	26,504	6,004,484	-	-	-	-	6,004,484	-
33 LEHIGH	3,530,748	1,100,277	13,090	10,417	4,654,532	-	-	-	-	4,654,532	-
34 NORTHAMPTON	3,301,882	760,926	11,340	13,206	4,087,354	-	-	-	-	4,087,354	-
35 PIKE	612,432	96,819	2,030	3,172	714,453	-	-	-	-	714,453	-
36 B/S/S/T	3,343,412	623,035	11,130	15,622	3,993,199	-	-	-	-	3,993,199	-
37 LUZERNE/WYOMING	7,460,274	1,838,800	25,970	35,180	9,360,224	-	-	-	-	9,360,224	-
38 LACKAWANNA	4,248,720	948,576	14,630	11,569	5,223,495	-	-	-	-	5,223,495	-
39 CARBON	1,000,905	179,642	3,290	1,672	1,185,509	-	-	-	-	1,185,509	-
40 SCHUYLKILL	4,036,510	512,432	12,950	7,097	4,568,989	-	-	-	-	4,568,989	-
41 CLEARFIELD	1,870,070	348,823	6,160	4,530	2,229,583	-	-	-	-	2,229,583	-
42 JEFFERSON	972,219	301,880	3,710	4,042	1,281,851	-	-	-	-	1,281,851	-
43 FORESTWARREN	753,191	266,716	2,940	3,772	1,026,619	-	-	-	-	1,026,619	-
44 VENANGO	1,079,472	178,955	3,500	5,636	1,267,563	-	-	-	-	1,267,563	-
45 ARMSTRONG	1,577,423	402,842	5,670	8,669	1,994,604	-	-	-	-	1,994,604	-
46 LAWRENCE	1,631,216	475,163	5,950	4,154	2,116,483	-	-	-	-	2,116,483	-
47 MERCER	1,843,078	468,578	6,510	4,727	2,322,893	-	-	-	-	2,322,893	-
48 MONROE	1,319,721	327,059	4,760	4,423	1,655,963	-	-	-	-	1,655,963	-
49 CLARION	734,688	213,617	2,730	3,651	954,686	-	-	-	-	954,686	-
50 BUTLER	1,940,067	590,967	7,140	8,696	2,546,870	-	-	-	-	2,546,870	-
51 POTTER	445,802	133,993	1,680	8,487	589,962	-	-	-	-	589,962	-
52 WAYNE	996,956	174,813	3,290	3,813	1,178,872	-	-	-	-	1,178,872	-
TOTALS	203,633,475	46,075,000	700,000	867,000	251,275,475	-	-	-	-	251,275,475	-

		CHANGE NO. 1	
COOPERATIVE AGREEMENT		Increase/ (Decrease)	Revised Amount
01	ERIE	156,011	52,000
02	CRAWFORD	(104,011)	31,652
03	CAM/ELK/MCKEAN	(63,310)	34,796
04	BEAVER	(69,596)	40,228
05	INDIANA	(80,465)	24,108
06	ALLEGHENY	(48,224)	341,532
07	WESTMORELAND	(683,066)	93,232
08	WASH/FAY/GREENE	(186,472)	131,196
09	SOMERSET	(262,402)	27,208
10	CAMBRIA	(54,423)	46,780
11	BLAIR	(93,563)	38,024
12	BED/FUL/T/HUNT	(76,057)	40,004
13	CENTRE	(80,018)	15,044
14	LYCOM/CLINTON	(30,088)	39,128
15	COLUM/MONT	(44,318)	22,156
16	NORTHUMBERLAND	(81,968)	40,984
17	UNION/SNYDER	(27,882)	13,936
18	MIFF/JUNIATA	(43,243)	21,616
19	FRANKLIN	(55,597)	27,796
20	ADAMS	(26,259)	13,124
21	CUMBERLAND	(53,825)	26,908
22	PERRY	(16,932)	8,464
23	DAUPHIN	(114,490)	57,240
24	LEBANON	(45,699)	22,844
25	YORK	(132,820)	66,408
26	LANCASTER	(132,292)	66,144
27	CHESTER	(76,505)	38,248
28	MONTGOMERY	(157,353)	78,676
29	BUCKS	(137,904)	68,952
30	DELAWARE	(185,496)	92,744
31	PHILADELPHIA	(1,135,056)	567,528
32	BERKS	(156,778)	78,388
33	LEHIGH	(114,974)	57,484
34	NORTHAMPTON	(102,326)	51,160
35	PIKE	(16,935)	8,464
36	B/S/S/T	(94,121)	47,060
37	LUZERNE/WYOMING	(228,328)	114,864
38	LACKAWANNA	(135,275)	67,632
39	CARBON	(29,477)	14,736
40	SCHUYLKILL	(120,999)	60,496
41	CLEARFIELD	(53,120)	26,556
42	JEFFERSON	(34,409)	17,200
43	FOREST/WARREN	(22,849)	11,420
44	VENANGO	(32,386)	16,188
45	ARMSTRONG	(50,329)	25,164
46	LAWRENCE	(52,939)	26,468
47	MERCER	(53,544)	26,772
48	MONROE	(31,309)	15,652
49	CLARION	(21,912)	10,956
50	BUTLER	(69,555)	34,776
51	POTTER	(16,936)	8,464
52	WAYNE	(23,688)	11,832
TOTALS		(5,840,768)	2,920,232

PDA Allocation Model-
FY 2018-19

Federal Caregiver Support

Cooperative Agreement

CHANGE NO. 1

	Federal Caregiver Support		State Caregiver Match		TOTAL		Federal Increase/Decrease		State Match Increase/Decrease		Total Increase/Decrease		Federal Support		State Match		TOTAL	
	Federal Caregiver Support	State Caregiver Match	Federal Caregiver Support	State Caregiver Match	Federal Caregiver Support	State Caregiver Match	Federal Increase/Decrease	State Match Increase/Decrease	Federal Increase/Decrease	State Match Increase/Decrease	Total Increase/Decrease	Federal Support	State Match	Federal Support	State Match	Federal Support	State Match	Federal Support
01	101,075	33,691	134,766	104,011	104,011	101,075	-	104,011	104,011	104,011	101,075	137,702	238,777					
02	41,736	13,912	55,648	63,310	63,310	41,736	-	63,310	63,310	63,310	41,736	77,222	118,958					
03	52,168	17,389	69,557	69,596	69,596	17,389	-	69,596	69,596	69,596	17,389	86,985	139,153					
04	86,400	28,800	115,200	80,465	80,465	28,800	-	80,465	80,465	80,465	28,800	109,265	195,665					
05	49,408	16,469	65,877	48,224	48,224	16,469	-	48,224	48,224	48,224	16,469	64,693	114,101					
06	770,519	256,840	1,027,359	683,066	683,066	256,840	-	683,066	683,066	683,066	256,840	939,906	1,710,425					
07	186,904	62,301	249,205	186,472	186,472	62,301	-	186,472	186,472	186,472	62,301	248,773	435,677					
08	401,229	133,743	534,972	262,402	262,402	133,743	-	262,402	262,402	262,402	133,743	396,145	797,374					
09	69,935	23,311	93,246	54,423	54,423	23,311	-	54,423	54,423	54,423	23,311	77,734	147,669					
10	100,335	33,445	133,780	93,563	93,563	100,335	-	93,563	93,563	93,563	100,335	127,008	227,343					
11	82,263	27,420	109,683	76,057	76,057	27,420	-	76,057	76,057	76,057	27,420	103,477	185,740					
12	79,563	26,521	106,084	80,018	80,018	26,521	-	80,018	80,018	80,018	26,521	106,539	186,102					
13	27,099	9,032	36,131	30,088	30,088	9,032	-	30,088	30,088	30,088	9,032	39,120	66,219					
14	73,839	24,613	98,452	78,264	78,264	24,613	-	78,264	78,264	78,264	24,613	102,877	176,716					
15	39,995	13,331	53,326	44,318	44,318	13,331	-	44,318	44,318	44,318	13,331	57,649	97,644					
16	81,843	27,280	109,123	81,969	81,969	27,280	-	81,969	81,969	81,969	27,280	109,249	191,092					
17	29,091	9,697	38,788	27,882	27,882	9,697	-	27,882	27,882	27,882	9,697	37,579	66,670					
18	55,583	18,528	74,111	43,243	43,243	18,528	-	43,243	43,243	43,243	18,528	61,771	117,354					
19	58,599	19,532	78,131	55,597	55,597	19,532	-	55,597	55,597	55,597	19,532	75,129	133,728					
20	24,336	8,112	32,448	26,259	26,259	8,112	-	26,259	26,259	26,259	8,112	34,371	58,707					
21	42,963	14,321	57,284	53,825	53,825	14,321	-	53,825	53,825	53,825	14,321	68,146	111,109					
22	17,991	5,997	23,988	16,932	16,932	5,997	-	16,932	16,932	16,932	5,997	22,929	40,920					
23	95,756	31,919	127,675	114,490	114,490	31,919	-	114,490	114,490	114,490	31,919	146,409	242,165					
24	42,405	14,134	56,539	45,699	45,699	14,134	-	45,699	45,699	45,699	14,134	59,833	102,238					
25	99,791	33,263	133,054	132,820	132,820	33,263	-	132,820	132,820	132,820	33,263	166,083	265,874					
26	123,724	41,241	164,965	132,292	132,292	41,241	-	132,292	132,292	132,292	41,241	173,533	297,257					
27	55,734	18,578	74,312	76,505	76,505	18,578	-	76,505	76,505	76,505	18,578	95,083	150,817					
28	179,247	59,749	238,996	157,353	157,353	59,749	-	157,353	157,353	157,353	59,749	217,102	396,349					
29	148,345	49,448	197,793	137,904	137,904	49,448	-	137,904	137,904	137,904	49,448	187,352	335,697					
30	173,110	57,704	230,814	185,496	185,496	57,704	-	185,496	185,496	185,496	57,704	243,200	416,310					
31	1,823,731	607,911	2,431,642	1,135,056	1,135,056	607,911	-	1,135,056	1,135,056	1,135,056	607,911	1,742,967	3,566,698					
32	196,533	65,510	262,043	156,778	156,778	65,510	-	156,778	156,778	156,778	65,510	222,288	418,821					
33	89,979	29,992	119,971	114,974	114,974	29,992	-	114,974	114,974	114,974	29,992	144,966	234,945					
34	76,575	25,524	102,099	102,326	102,326	25,524	-	102,326	102,326	102,326	25,524	127,850	204,425					
35	15,172	5,057	20,229	16,935	16,935	5,057	-	16,935	16,935	16,935	5,057	21,992	37,164					
36	102,186	34,062	136,248	94,121	94,121	34,062	-	94,121	94,121	94,121	34,062	128,183	230,369					
37	211,911	70,636	282,547	229,328	229,328	70,636	-	229,328	229,328	229,328	70,636	299,964	511,875					
38	173,899	57,967	231,866	135,275	135,275	57,967	-	135,275	135,275	135,275	57,967	193,242	367,141					
39	29,553	9,850	39,403	29,477	29,477	9,850	-	29,477	29,477	29,477	9,850	39,327	68,880					
40	117,383	39,127	156,510	120,999	120,999	39,127	-	120,999	120,999	120,999	39,127	160,126	277,509					
41	57,391	19,131	76,522	53,120	53,120	19,131	-	53,120	53,120	53,120	19,131	72,251	129,642					
42	44,599	14,867	59,466	34,409	34,409	14,867	-	34,409	34,409	34,409	14,867	49,276	93,875					
43	22,632	7,544	30,176	22,849	22,849	7,544	-	22,849	22,849	22,849	7,544	30,393	53,025					
44	41,431	13,811	55,242	32,386	32,386	13,811	-	32,386	32,386	32,386	13,811	46,197	87,628					
45	46,519	15,507	62,026	50,329	50,329	15,507	-	50,329	50,329	50,329	15,507	65,836	112,355					
46	49,345	16,448	65,793	52,939	52,939	16,448	-	52,939	52,939	52,939	16,448	69,387	118,732					
47	57,999	19,332	77,331	53,544	53,544	19,332	-	53,544	53,544	53,544	19,332	72,876	130,875					
48	48,920	16,307	65,227	31,309	31,309	16,307	-	31,309	31,309	31,309	16,307	47,616	96,536					
49	32,439	10,813	43,252	21,912	21,912	10,813	-	21,912	21,912	21,912	10,813	32,725	65,164					
50	84,279	28,093	112,372	69,555	69,555	28,093	-	69,555	69,555	69,555	28,093	97,648	181,927					
51	15,013	5,004	20,017	16,936	16,936	5,004	-	16,936	16,936	16,936	5,004	21,940	36,953					
52	29,011	9,671	38,682	23,668	23,668	9,671	-	23,668	23,668	23,668	9,671	33,339	62,350					
TOTALS	6,757,486	2,252,485	9,009,971	5,840,768	5,840,768	2,252,485	-	5,840,768	5,840,768	5,840,768	2,252,485	8,093,253	14,850,739					

Federal Caregiver Support

PDA Allocation Model-
FY 2018-19

NSIP

FY 2016-17
NSIP MEAL
COUNT

COOPERATIVE
AGREEMENT

CHANGE NO. 1

			Increase/ (Decrease)	TOTAL
01	ERIE	66,325	22,828	89,153
02	CRAWFORD	47,328	40,454	87,782
03	CAMIELK/MCKEAN	35,588	3,319	38,907
04	BEAVER	23,968	389	24,357
05	INDIANA	51,905	7,227	59,132
06	ALLEGHENY	419,219	128,788	548,007
07	WESTMORELAND	123,773	41,058	164,831
08	WASH/FAY/GREENE	354,500	78,483	432,983
09	SOMERSET	72,579	63,538	136,117
10	CAMBRIA	178,185	34,843	213,028
11	BLAIR	118,873	(6,940)	111,933
12	BED/FULTHUNT	66,409	8,747	75,156
13	CENTRE	42,135	8,331	50,466
14	LYCOM/CLINTON	80,903	27,420	108,323
15	COLUMMONT	26,259	2,032	28,291
16	NORTHUMBERLAND	38,517	19,154	57,671
17	UNION/SNYDER	16,745	20,523	37,268
18	MIFF/JUNIATA	44,916	16,125	61,041
19	FRANKLIN	66,539	(494)	66,045
20	ADAMS	29,737	5,969	35,706
21	CUMBERLAND	21,248	14,592	35,840
22	PERRY	28,967	10,777	39,744
23	DAUPHIN	76,056	60,134	136,190
24	LEBANON	40,188	17,277	57,465
25	YORK	204,767	91,955	296,722
26	LANCASTER	60,963	49,507	110,470
27	CHESTER	65,735	11,638	77,373
28	MONTGOMERY	222,009	120,280	342,289
29	BUCKS	80,421	39,048	119,469
30	DELAWARE	92,075	30,246	122,321
31	PHILADELPHIA	803,599	179,477	983,076
32	BERKS	158,821	48,588	207,409
33	LEHIGH	42,793	17,005	59,798
34	NORTHAMPTON	73,789	61,968	135,757
35	PIKE	20,687	5,491	26,178
36	B/S/IT	98,527	37,764	136,291
37	LUZERNE/WYOMING	219,979	20,705	240,684
38	LACKAWANNA	124,839	31,489	156,328
39	CARBON	30,903	620	31,523
40	SCHUYLKILL	56,511	10,584	67,095
41	CLEARFIELD	110,249	14,235	124,484
42	JEFFERSON	28,079	11,554	39,633
43	FOREST/WARREN	27,753	4,230	31,983
44	VENANGO	36,107	10,496	46,603
45	ARMSTRONG	71,631	19,211	90,842
46	LAWRENCE	124,992	26,304	151,296
47	MERCER	43,055	95,434	138,489
48	MONROE	41,143	17,074	58,217
49	CLARION	37,809	19,913	57,722
50	BUTLER	29,696	5,409	35,105
51	POTTER	40,783	6,306	47,089
52	WAYNE	14,811	1,116	15,927
	TOTALS	55,047	19,770	74,817
		4,963,443	1,536,557	6,500,000
		8,943,570		6,500,000

Available Federal Funding

PDA Allocation Model-
FY 2018-19

APPRISE

COOPERATIVE
AGREEMENT

CHANGE NO. 1

		Increase/ (Decrease)	TOTAL
01	ERIE		20,097
02	CRAWFORD		10,676
03	CAM/ELK/MCKEAN		11,237
04	BEAVER		15,815
05	INDIANA		10,185
06	ALLEGHENY		107,007
07	WESTMORELAND		33,328
08	WASH/FAY/GREENE		39,938
09	SOMERSET		11,799
10	CAMBRIA		17,087
11	BLAIR		11,735
12	BED/FULT/HUNT		14,807
13	CENTRE		10,000
14	LYCOM/CLINTON		16,355
15	COLUM/MONT		10,000
16	NORTHUMBERLND		10,000
17	UNION/SNYDER		11,327
18	MIFF/JUNIATA		10,000
19	FRANKLIN		10,222
20	ADAMS		15,528
21	CUMBERLAND		10,175
22	PERRY		17,010
23	DAUPHIN		10,000
24	LEBANON		18,822
25	YORK		11,419
26	LANCASTER		27,448
27	CHESTER		33,008
28	MONTGOMERY		25,091
29	BUCKS		47,311
30	DELAWARE		33,291
31	PHILADELPHIA		35,954
32	BERKS		107,007
33	LEHIGH		29,191
34	NORTHAMPTON		21,310
35	PIKE		19,506
36	B/S/S/T		10,000
37	LUZERNE/WYOMING		20,201
38	LACKAWANNA		31,720
39	CARBON		18,501
40	SCHUYLKILL		10,000
41	CLEARFIELD		18,478
42	JEFFERSON		11,341
43	FOREST/WARREN		10,000
44	VENANGO		10,000
45	ARMSTRONG		10,000
46	LAWRENCE		10,719
47	MERCER		10,341
48	MONROE		13,302
49	CLARION		13,317
50	BUTLER		10,000
51	POTTER		16,742
52	WAYNE		10,000
	TOTALS		1,078,348
			1,078,348

	COOPERATIVE AGREEMENT			CHANGE NO. 1		
	Federal	State	Total	Increase/(Decrease) Federal	State	Revised Amount
01 ERIE	17,483	8,187	25,670	0	0	25,670
02 CRAWFORD	8,312	3,941	12,253	(452)	399	12,200
03 CAMIELK/MCKEAN	8,877	4,600	13,477	0	0	13,477
04 BEAVER	14,489	7,550	22,039	(1,523)	(392)	20,124
05 INDIANA	8,245	4,373	12,618	685	562	13,875
06 ALLEGHENY	105,042	53,577	158,619	(619)	0	158,000
07 WESTMORELAND	29,806	17,221	47,027	0	0	47,027
08 WASH/FAY/GREENE	43,251	24,847	68,098	0	(48)	68,050
09 SOMERSET	9,571	5,306	14,877	6,339	3,478	24,694
10 CAMBRIA	16,052	9,029	25,081	0	(5)	25,076
11 BLAIR	11,153	5,881	17,034	(1)	0	17,033
12 BED/FULT/HUNT	12,421	6,800	19,221	(8,281)	(4,534)	6,406
13 CENTRE	3,920	4,989	8,909	0	(9)	8,900
14 LYCOM/CLINTON	11,862	6,596	18,458	689	333	19,480
15 COLUM/MONT	8,688	1,438	10,126	0	69	10,195
16 NORTHUMBERLAND	11,653	6,065	17,718	0	2	17,720
17 UNION/SNYDER	5,657	2,978	8,635	(93)	93	8,635
18 MIFF/JUNIATA	7,765	4,199	11,964	0	0	11,964
19 FRANKLIN	9,659	4,884	14,543	0	0	14,543
20 ADAMS	5,157	2,798	7,955	(1,726)	(904)	5,325
21 CUMBERLAND	6,087	3,136	9,223	1,845	1,132	12,000
22 PERRY	5,134	2,789	7,923	1,518	884	10,325
23 DAUPHIN	15,202	8,720	23,922	(10,138)	(5,814)	7,972
24 LEBANON	6,030	3,116	9,146	(296)	0	8,850
25 YORK	16,004	9,013	25,017	24	0	25,041
26 LANCASTER	19,619	11,240	30,859	11,384	5,876	48,119
27 CHESTER	9,499	4,831	14,330	0	0	14,330
28 MONTGOMERY	17,383	9,982	27,365	0	0	27,365
29 BUCKS	15,611	8,869	24,480	11	0	24,491
30 DELAWARE	28,096	16,143	44,239	0	0	44,239
31 PHILADELPHIA	211,643	96,172	307,815	0	0	307,815
32 BERKS	20,696	12,085	32,781	0	0	32,781
33 LEHIGH	11,376	5,972	17,348	93	359	17,800
34 NORTHAMPTON	12,389	6,927	19,316	0	0	19,316
35 PIKE	5,789	2,119	7,908	0	0	7,908
36 BIS/SIT	15,770	8,928	24,698	1,237	1,760	28,322
37 LUZERNE/WYOMING	30,703	23,454	54,157	(136)	(297)	24,265
38 LACKAWANNA	21,177	12,259	33,436	0	0	33,436
39 CARBON	5,177	2,805	7,982	(2,544)	(1,352)	4,086
40 SCHUYLKILL	18,827	10,495	29,322	0	0	29,322
41 CLEARFIELD	9,415	4,797	14,212	6,488	3,982	24,682
42 JEFFERSON	5,831	3,043	8,874	(998)	(376)	7,499
43 FOREST/WARREN	5,151	2,795	7,946	0	0	7,946
44 VENANGO	5,607	2,962	8,569	(2,385)	(1,184)	5,000
45 ARMSTRONG	7,877	4,238	12,115	0	0	12,115
46 LAWRENCE	8,512	4,469	12,981	0	0	12,981
47 MERCER	9,412	5,249	14,661	(95)	(106)	14,460
48 MONROE	5,510	2,925	8,435	300	283	9,018
49 CLARION	5,162	2,799	7,961	(3,442)	(1,866)	2,653
50 BUTLER	9,369	4,781	14,150	0	0	14,150
51 POTTER	5,121	2,784	7,905	0	0	7,905
52 WAYNE	5,657	2,978	8,635	2,306	1,418	12,359
TOTALS	923,899	486,134	1,412,033	1	3,743	1,415,777

OTHER FUNDS
FY 2018-19

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise PHLP	(5) Apprise Telecenters	(6) Apprise Telecenter 1	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) Apprise Records Chk.	(12) Apprise MIPPA SHIP
01	ERIE	0	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	0	0
09	SOMERSET	0	0	0	0	0	0	0	0	0	0	0
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0	0
14	LYCOM/GLINTON	0	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	0	0	0	0	0	0	0	0	0	0
22	PERRY	0	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	0	0	0	0	0	0	0	0	0	0	0
27	CHESTER	0	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0	0
29	BUCKS	0	0	0	0	0	0	0	0	0	0	0
30	DELAWARE	0	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	0	0	0	0	0	0	0	0	0	0	0
32	BERKS	0	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	0	0	0	0	0	0	0	0	0	0	0
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	0	0	0	0	0	0	0	0	0	0	0
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0	0
39	CARBON	0	0	0	0	0	0	0	0	0	0	0
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	0	0	0	0	0	0	0	0	0	0	0
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0	0	0	0	0
50	BUTLER	0	0	0	0	0	0	0	0	0	0	0
51	POTTER	0	0	0	0	0	0	0	0	0	0	0
52	WAYNE	0	0	0	0	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0	0	0	0	0

OTHER FUNDS
FY 2018-19

	(13) OPTIONS Services	(14) Block Grant Supplement	(15) SNHT	(16) Protective Services	TOTAL OTHER
01	ERIE	0	0	0	0
02	CRAWFORD	0	0	0	0
03	CAMILK/MCKEAN	0	0	0	0
04	BEAVER	0	0	0	0
05	INDIANA	0	0	0	0
06	ALLEGHENY	0	0	0	0
07	WESTMORELAND	0	0	0	0
08	WASHFAY/GREENE	0	0	0	0
09	SOMERSET	0	0	0	0
10	CAMBRIA	0	0	0	0
11	BLAIR	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0
13	CENTRE	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0
15	COLUM/MONT	0	0	0	0
16	NORTHUMBERLND	0	0	0	0
17	UNION/SNYDER	0	0	0	0
18	MIFF/JUNIATA	0	0	0	0
19	FRANKLIN	0	0	0	0
20	ADAMS	0	0	0	0
21	CUMBERLAND	0	0	0	0
22	PERRY	0	0	0	0
23	DAUPHIN	0	0	0	0
24	LEBANON	0	0	0	0
25	YORK	0	0	0	0
26	LANCASTER	0	0	0	0
27	CHESTER	0	0	0	0
28	MONTGOMERY	0	0	0	0
29	BUCKS	0	0	0	0
30	DELAWARE	0	0	0	0
31	PHILADELPHIA	0	0	0	0
32	BERKS	0	0	0	0
33	LEHIGH	0	0	0	0
34	NORTHAMPTON	0	0	0	0
35	PIKE	0	0	0	0
36	B/S/S/T	0	0	0	0
37	LUZERNE/WYOMING	0	0	0	0
38	LACKAWANNA	0	0	0	0
39	CARBON	0	0	0	0
40	SCHUYLKILL	0	0	0	0
41	CLEARFIELD	0	0	0	0
42	JEFFERSON	0	0	0	0
43	FOREST/WARREN	0	0	0	0
44	VENANGO	0	0	0	0
45	ARMSTRONG	0	0	0	0
46	LAWRENCE	0	0	0	0
47	MERCER	0	0	0	0
48	MONROE	0	0	0	0
49	CLARION	0	0	0	0
50	BUTLER	0	0	0	0
51	POTTER	0	0	0	0
52	WAYNE	0	0	0	0
TOTALS					0

CHANGE NO. 1
OTHER FUNDS
FY 2018-19

	(1)	(2)	Ombudsman Volunteers	Appraise Reg. Staff	Appraise PHLP	Appraise Telecenters	Appraise Telecenter 1	Appraise Vol. Training	Appraise BRAVO Awards	Appraise Add. Base	Appraise M-SHIP Perf.	Appraise Records Chk.	Appraise MIPPA SHIP
01	ERIE	-	7,175	0	0	0	0	0	0	4,000	0	60	5,914
02	CRAWFORD	281,765	8,450	0	0	0	0	0	0	4,000	6,000	450	5,914
03	CAM/ELK/MCKEAN	-	6,750	0	0	0	0	0	0	4,000	6,000	390	5,914
04	BEAVER	-	13,550	0	0	0	0	0	5,000	4,000	6,000	300	5,914
05	INDIANA	-	9,300	0	0	0	0	0	0	4,000	6,000	240	5,914
06	ALLEGHENY	-	25,000	0	0	15,000	0	0	0	4,000	7,000	1,830	5,914
07	WESTMORELAND	-	8,450	0	0	15,000	0	0	0	4,000	7,000	540	5,914
08	WASH/FAY/GREENE	-	16,950	88,175	52,000	0	0	0	0	4,000	0	420	5,914
09	SOMERSET	-	8,450	0	0	0	0	0	0	4,000	6,000	300	5,914
10	CAMBRIA	-	11,850	0	0	0	0	0	0	4,000	0	300	5,914
11	BLAIR	-	8,875	120,844	0	15,000	0	0	0	4,000	0	330	5,914
12	BED/FULT/HUNT	-	4,625	0	0	0	0	0	0	4,000	6,000	270	5,914
13	CENTRE	-	13,125	0	0	15,000	0	0	0	4,000	7,000	120	5,914
14	LYCOM/CLINTON	-	25,000	0	0	0	0	0	0	4,000	6,000	480	5,914
15	COLUM/MONT	-	16,950	0	0	0	0	0	0	4,000	0	390	5,914
16	NORTHUMBERLAND	-	11,850	0	0	0	0	0	0	4,000	6,000	90	5,914
17	UNION/SNYDER	-	8,875	0	0	0	0	0	0	4,000	6,000	120	5,914
18	MIFF/JUNIATA	-	11,000	0	0	0	0	0	0	4,000	6,000	360	5,914
19	FRANKLIN	-	11,850	0	0	0	0	0	0	4,000	6,000	180	5,914
20	ADAMS	-	4,625	0	0	0	0	0	0	4,000	6,000	240	5,914
21	CUMBERLAND	-	13,975	0	0	0	0	0	0	4,000	0	330	5,914
22	PERRY	-	3,775	0	0	0	0	0	0	4,000	6,000	240	5,914
23	DAUPHIN	-	20,350	0	0	0	0	0	0	4,000	6,000	420	5,914
24	LEBANON	-	10,150	0	0	0	0	0	0	4,000	7,000	870	5,914
25	YORK	-	5,475	0	0	0	0	3,334	5,000	4,000	7,000	1,170	5,914
26	LANCASTER	-	9,725	0	0	0	0	0	0	4,000	0	1,350	5,914
27	CHESTER	-	13,125	0	0	0	0	0	0	4,000	7,000	1,170	5,914
28	MONTGOMERY	-	15,250	0	0	0	0	0	0	4,000	0	960	5,914
29	BUCKS	-	5,475	0	0	0	0	0	0	4,000	0	1,290	5,914
30	DELAWARE	-	6,325	0	0	15,000	0	0	0	4,000	0	840	5,914
31	PHILADELPHIA	-	25,000	0	0	12,500	17,500	0	5,000	4,000	0	1,590	5,914
32	BERKS	-	8,025	0	0	30,000	0	3,333	0	4,000	7,000	960	5,914
33	LEHIGH	-	5,475	0	0	0	0	0	0	4,000	0	570	5,914
34	NORTHAMPTON	-	4,625	0	0	0	0	0	0	4,000	0	270	5,914
35	PIKE	-	3,775	0	0	0	0	0	0	4,000	0	150	5,914
36	B/S/S/T	-	23,325	0	0	0	0	0	5,000	4,000	6,000	510	5,914
37	LUZERNE/WYOMING	-	25,000	0	0	0	0	0	0	4,000	0	330	5,914
38	LACKAWANNA	-	25,000	0	0	15,000	0	0	0	4,000	0	570	5,914
39	CARBON	-	5,050	0	0	0	0	3,333	5,000	4,000	7,000	180	5,914
40	SCHUYLKILL	-	24,600	181,140	0	30,000	0	0	0	4,000	6,000	510	5,914
41	CLEARFIELD	-	17,800	0	0	15,000	0	0	0	4,000	0	240	5,914
42	JEFFERSON	-	19,500	0	0	0	0	0	0	4,000	7,000	180	5,914
43	FOREST/WARREN	-	7,175	0	0	0	0	0	0	4,000	6,000	240	5,914
44	VENANGO	-	18,225	0	0	0	0	0	0	4,000	6,000	180	5,914
45	ARMSTRONG	-	4,200	0	0	0	0	0	5,000	4,000	0	180	5,914
46	LAWRENCE	-	5,900	0	0	0	0	0	0	4,000	0	30	5,914
47	MERCER	-	8,450	0	0	0	0	0	0	4,000	7,000	150	5,914
48	MONROE	-	14,400	0	0	0	0	0	0	4,000	6,000	90	5,914
49	CLARION	-	5,050	0	0	0	0	0	0	4,000	6,000	630	5,914
50	BUTLER	-	14,825	0	0	0	0	0	0	4,000	0	90	5,914
51	POTTER	-	86,880	0	0	0	0	0	0	4,000	6,000	270	5,914
52	WAYNE	-	4,200	0	0	0	0	0	0	4,000	0	180	5,914
TOTALS			615,650	390,159	52,000	177,500	17,500	10,000	30,000	208,000	214,000	24,120	307,528

CHANGE NO.1
OTHER FUNDS
FY 2018-19

	OPTIONS Services	Block Grant Supplement	SNHT	Protective Services	TOTAL OTHER
01	ERIE	391,871	0	53,997	553,615
02	CRAWFORD	90,598	0	12,275	762,535
03	CRAWFORD	39,593	0	45,622	421,833
04	CAM/ELK/MCKEAN	40,316	0	54,194	576,626
05	BEAVER	69,534	0	31,195	533,683
06	INDIANA	438,640	0	46,330	2,188,571
07	ALLEGHENY	38,394	0	54,194	1,009,903
08	WESTMORELAND	586,498	0	54,194	1,010,413
09	WASH/FAY/GREENE	160,209	0	54,194	823,368
10	WASH/FAY/GREENE	601,984	0	54,194	516,821
11	SOMERSET	186,776	0	54,194	703,728
12	CAMBRIA	48,104	0	54,194	596,093
13	BLAIR	358,494	250,000	54,194	431,679
14	BED/FULT/HUNT	183,294	0	54,194	581,343
15	CENTRE	460,156	0	23,800	656,631
16	LYCOM/CLINTON	335,387	0	40,000	368,839
17	COLUM/MONT	444,398	0	54,194	598,188
18	NORTHUMBERLAND	535,668	0	21,000	527,417
19	UNION/SNYDER	261,510	0	47,116	533,343
20	MIFF/JUNIATA	496,055	0	40,000	402,365
21	FRANKLIN	416,786	0	38,000	350,560
22	ADAMS	406,922	0	49,702	260,040
23	CUMBERLAND	314,230	0	48,886	830,357
24	PERRY	433,706	0	47,116	1,517,703
25	DAUPHIN	265,744	0	54,194	1,563,160
26	LEBANON	129,041	0	54,194	800,443
27	YORK	714,652	0	54,036	2,227,035
28	LANCASTER	1,330,012	0	54,194	1,160,117
29	CHESTER	1,371,817	0	50,655	1,422,628
30	MONTGOMERY	644,864	0	54,194	3,180,968
31	BUCKS	1,974,940	0	54,194	1,041,906
32	DELAWARE	982,342	0	54,194	788,595
33	PHILADELPHIA	1,162,566	0	841,229	287,213
34	BERKS	1,946,696	0	43,263	955,127
35	LEHIGH	805,815	0	463,833	463,833
36	NORTHAMPTON	745,346	0	54,194	710,459
37	PIKE	219,730	0	43,853	316,180
38	B/S/IT	790,021	0	40,708	489,445
39	LUZERNE/WYOMING	82,094	0	49,043	532,771
40	LACKAWANNA	183,179	0	35,000	247,278
41	CARBON	491,125	0	41,769	268,535
42	SCHUYLKILL	221,607	0	50,655	353,778
43	CLEARFIELD	103,461	0	427,115	427,115
44	JEFFERSON	387,856	0	54,194	416,823
45	FOREST/WARREN	152,812	0	40,000	525,565
46	VENANGO	184,943	0	21,000	728,167
47	ARMSTRONG	293,954	0	4,950	266,221
48	LAWRENCE	323,584	0	54,194	670,179
49	MERCER	299,612	0	40,000	233,670
50	MONROE	415,856	0	40,000	810,239
51	CLARION	643,819	0	40,000	39,027,455
52	BUTLER	228,178	0	21,000	728,167
	POTTER	543,340	0	4,950	266,221
	WAYNE	110,025	0	54,194	670,179
	TOTALS	725,466	250,000	40,000	810,239
	TOTALS	5,000,000	2,168,000	2,168,000	39,027,455

AMENDMENT NO. 1
OTHER FUNDS
FY 2018-19

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise PHLP	(5) Apprise Telecenters	(6) Apprise Telecenter	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) Apprise Records Chk.
01	ERIE	7,175	-	-	-	-	-	4,000	-	-	60
02	CRAWFORD	8,450	-	-	-	-	-	4,000	6,000	6,000	450
03	CAMELK/MCKEAN	6,750	-	-	-	-	-	4,000	4,000	4,000	390
04	BEAVER	13,550	-	-	-	-	5,000	4,000	6,000	6,000	300
05	INDIANA	9,300	-	-	-	-	-	4,000	6,000	6,000	240
06	ALLEGHENY	25,000	-	-	15,000	-	-	4,000	7,000	7,000	1,830
07	WESTMORELAND	8,450	-	-	15,000	-	-	4,000	7,000	7,000	540
08	WASH/FAY/GREENE	16,950	88,175	52,000	-	-	-	4,000	-	-	420
09	SOMERSET	8,450	-	-	-	-	-	4,000	6,000	6,000	300
10	CAMBRIA	11,850	-	-	-	-	-	4,000	-	-	330
11	BLAIR	8,875	120,844	-	15,000	-	-	4,000	6,000	6,000	270
12	BED/FULT/HUNT	4,625	-	-	-	-	-	4,000	7,000	7,000	120
13	CENTRE	13,125	-	-	15,000	-	-	4,000	6,000	6,000	480
14	LYCOM/CLINTON	25,000	-	-	-	-	-	4,000	-	-	390
15	COLUM/MONT	16,950	-	-	-	-	-	4,000	6,000	6,000	90
16	NORTHUMBERLAND	11,850	-	-	-	-	-	4,000	6,000	6,000	120
17	UNION/SNYDER	8,875	-	-	-	-	-	4,000	6,000	6,000	270
18	MIFF/JUNIATA	11,000	-	-	-	-	-	4,000	6,000	6,000	360
19	FRANKLIN	11,850	-	-	-	-	-	4,000	6,000	6,000	180
20	ADAMS	4,625	-	-	-	-	-	4,000	6,000	6,000	240
21	CUMBERLAND	13,975	-	-	-	-	-	4,000	-	-	330
22	PERRY	3,775	-	-	-	-	-	4,000	6,000	6,000	240
23	DAUPHIN	20,350	-	-	-	-	-	4,000	6,000	6,000	420
24	LEBANON	10,150	-	-	-	-	-	4,000	7,000	7,000	870
25	YORK	5,475	-	-	-	3,334	5,000	4,000	7,000	7,000	1,170
26	LANCASTER	9,725	-	-	-	-	-	4,000	-	-	1,350
27	CHESTER	13,125	-	-	-	-	-	4,000	7,000	7,000	1,170
28	MONTGOMERY	15,250	-	-	-	-	-	4,000	-	-	960
29	BUCKS	5,475	-	-	-	-	-	4,000	-	-	570
30	DELAWARE	6,325	-	-	15,000	-	-	4,000	6,000	6,000	270
31	PHILADELPHIA	25,000	-	-	12,500	17,500	5,000	4,000	6,000	6,000	150
32	BERKS	8,025	-	-	30,000	-	-	4,000	6,000	6,000	510
33	LEHIGH	5,475	-	-	-	3,333	-	4,000	7,000	7,000	330
34	NORTHAMPTON	4,625	-	-	-	-	-	4,000	-	-	570
35	PIKE	3,775	-	-	-	-	5,000	4,000	6,000	6,000	150
36	B/S/SIT	23,325	-	-	-	-	-	4,000	6,000	6,000	510
37	LUZERNE/WYOMING	25,000	-	-	-	-	-	4,000	6,000	6,000	330
38	LACKAWANNA	25,000	-	-	15,000	-	-	4,000	7,000	7,000	570
39	CARBON	5,050	-	-	-	3,333	5,000	4,000	6,000	6,000	180
40	SCHUYLKILL	24,600	181,140	-	30,000	-	-	4,000	-	-	510
41	CLEARFIELD	17,800	-	-	15,000	-	-	4,000	7,000	7,000	240
42	JEFFERSON	19,500	-	-	-	-	-	4,000	6,000	6,000	180
43	FOREST/WARREN	7,175	-	-	-	-	-	4,000	6,000	6,000	240
44	VENANGO	18,225	-	-	-	-	5,000	4,000	-	-	180
45	ARMSTRONG	4,200	-	-	-	-	-	4,000	-	-	30
46	LAWRENCE	5,900	-	-	-	-	-	4,000	7,000	7,000	150
47	MERCER	8,450	-	-	-	-	-	4,000	6,000	6,000	90
48	MONROE	14,400	-	-	-	-	-	4,000	6,000	6,000	630
49	CLARION	5,050	-	-	-	-	-	4,000	-	-	90
50	BUTLER	14,825	-	-	-	-	-	4,000	-	-	270
51	POTTER	9,725	86,880	-	-	-	-	4,000	6,000	6,000	180
52	WAYNE	4,200	-	-	-	-	-	4,000	6,000	6,000	180
TOTALS											
		368,645	390,159	52,000	177,500	17,500	10,000	30,000	208,000	214,000	24,120

AMENDMENT NO. 1
OTHER FUNDS
FY 2018-19

	(12) Apprise MIPPA SHIP	(13) OPTIONS Services	(14) Block Grant Supplement	(15) SNHT	(16) Protective Services	TOTAL OTHER
01	5,914	391,871	90,598	-	53,997	499,618
02	5,914	404,088	39,593	-	12,275	750,260
03	5,914	312,841	40,316	-	45,622	376,211
04	5,914	418,134	69,534	-	54,194	522,432
05	5,914	438,640	38,394	-	31,195	502,488
06	5,914	1,496,999	586,498	-	46,330	2,142,241
07	5,914	754,596	160,209	-	54,194	955,709
08	5,914	601,984	186,776	-	54,194	956,219
09	5,914	696,406	48,104	-	54,194	769,174
10	5,914	358,494	82,039	-	54,194	462,627
11	5,914	183,294	55,337	250,000	54,194	649,534
12	5,914	460,156	60,084	-	54,194	541,899
13	5,914	335,387	27,973	-	23,800	407,879
14	5,914	444,398	61,641	-	40,000	541,343
15	5,914	535,668	33,815	-	54,194	602,437
16	5,914	261,510	58,445	-	21,000	347,839
17	5,914	496,055	26,337	-	50,737	547,451
18	5,914	416,786	36,241	-	47,116	480,301
19	5,914	406,922	44,283	-	54,194	479,149
20	5,914	314,230	27,356	-	40,000	362,365
21	5,914	433,706	47,197	-	38,000	505,122
22	5,914	265,744	15,185	-	49,702	300,858
23	5,914	129,041	94,315	-	-	260,040
24	5,914	714,652	38,885	-	48,886	781,471
25	5,914	1,330,012	108,682	-	47,116	1,470,587
26	5,914	1,371,817	116,160	-	54,194	1,508,966
27	5,914	644,864	70,176	-	54,194	746,249
28	5,914	1,974,940	171,935	-	54,036	2,172,999
29	5,914	982,342	106,902	-	54,194	1,105,923
30	5,914	1,162,566	172,328	-	50,655	1,371,973
31	5,914	1,946,696	1,113,574	-	54,194	3,126,774
32	5,914	805,815	122,665	-	54,194	987,712
33	5,914	631,748	86,694	-	54,194	734,401
34	5,914	745,346	81,074	-	-	841,229
35	5,914	219,730	15,038	-	27,606	259,607
36	5,914	790,021	82,094	-	43,263	911,864
37	5,914	191,216	183,179	-	54,194	409,639
38	5,914	491,125	104,323	-	54,194	656,265
39	5,914	221,607	24,576	-	43,853	272,327
40	5,914	103,461	99,112	-	40,708	448,737
41	5,914	387,856	45,918	-	49,043	483,728
42	5,914	152,812	23,872	-	35,000	212,278
43	5,914	184,943	18,494	-	41,769	226,766
44	5,914	293,954	26,505	-	-	353,778
45	5,914	323,584	38,732	-	50,655	376,460
46	5,914	299,612	40,053	-	54,194	362,629
47	5,914	415,856	45,255	-	40,000	485,565
48	5,914	643,819	32,404	-	21,000	707,167
49	5,914	228,178	18,039	-	4,950	261,271
50	5,914	543,340	47,636	-	54,194	615,985
51	5,914	110,025	10,946	-	-	233,670
52	5,914	725,466	24,479	-	40,000	770,239
TOTALS						36,859,455
TOTALS						307,528
TOTALS						29,194,353
TOTALS						5,000,000
TOTALS						250,000
TOTALS						2,168,000
TOTALS						36,859,455

In-Home Service Parameter Calculation

PARAMETER	REGULAR BLOCK GRANT	CAREGIVER SUPPORT	FED. CAREGIVER SUPPORT	NSIP	Appraise MIPPA SHIP	OPTIONS Services	TOTAL ALL FUNDS
01 ERIE	4,411,598	52,000	238,777	89,153	5,914	391,871	5,189,313
02 CRAWFORD	2,137,845	31,652	118,958	87,782	5,914	404,088	2,786,239
03 CAM/ELK/MCK	2,104,494	34,796	139,153	38,907	5,914	312,841	2,636,105
04 BEAVER	3,472,650	40,228	195,665	24,357	5,914	418,134	4,156,948
05 INDIANA	1,949,787	24,108	114,101	59,132	5,914	438,640	2,591,682
06 ALLEGHENY	29,841,874	341,532	1,710,425	548,007	5,914	1,496,999	33,944,751
07 WESTMORELAND	7,750,368	93,232	435,677	164,831	5,914	754,596	9,204,618
08 WASH/FAY/GRE	10,511,355	131,196	797,374	432,983	5,914	601,984	12,480,806
09 SOMERSET	2,326,690	27,208	147,669	136,117	5,914	696,406	3,340,004
10 CAMBRIA	4,034,624	46,780	227,343	213,028	5,914	358,494	4,886,183
11 BLAIR	2,763,377	38,024	185,740	111,933	5,914	183,294	3,288,282
12 BEDFORD/FH	3,121,983	40,004	186,102	75,156	5,914	460,156	3,889,315
13 CENTRE	1,112,582	15,044	66,219	50,466	5,914	335,387	1,854,304
14 LYCOM/CLINTON	2,360,453	39,128	176,716	108,323	5,914	444,398	3,934,088
15 COLUM/MONT	1,487,572	22,156	97,644	28,291	5,914	535,668	2,479,286
16 NTHUMBERLAND	2,107,330	40,984	191,092	57,671	5,914	261,510	3,512,216
17 UNION/SNYDER	1,149,434	13,936	66,670	37,268	5,914	496,055	1,915,723
18 MIFF/JUNIATA	1,827,966	21,616	117,354	61,041	5,914	416,786	2,450,677
19 FRANKLIN	1,846,072	27,796	133,728	66,045	5,914	406,922	3,076,787
20 ADAMS	1,014,676	13,124	58,707	35,706	5,914	314,230	1,691,127
21 CUMBERLAND	1,732,282	26,908	111,109	35,840	5,914	433,706	2,887,136
22 PERRY	767,004	8,464	40,920	39,744	5,914	265,744	1,127,790
23 DAUPHIN	3,035,365	57,240	242,165	136,190	5,914	129,041	5,058,942
24 LEBANON	1,702,696	22,844	102,238	57,465	5,914	714,652	2,837,827
25 YORK	5,364,017	66,408	265,874	296,722	5,914	1,330,012	7,328,947
26 LANCASTER	4,397,368	66,144	297,257	110,470	5,914	1,371,817	7,460,988
27 CHESTER	2,810,224	38,248	150,817	77,373	5,914	644,864	4,683,707
28 MONTGOMERY	6,606,640	78,676	396,349	342,289	5,914	1,974,940	11,011,066
29 BUCKS	4,055,659	68,952	335,697	119,469	5,914	982,342	6,759,432
30 DELAWARE	5,935,068	92,744	335,697	122,321	5,914	1,162,566	9,891,780
31 PHILADELPHIA	37,857,477	567,528	3,566,698	983,076	5,914	1,946,696	63,095,795
32 BERKS	4,512,489	78,388	418,821	207,409	5,914	805,815	7,520,831
33 LEHIGH	3,386,653	57,484	234,945	59,798	5,914	631,748	5,644,421
34 NORTHAMPTON	3,137,974	51,160	204,425	135,757	5,914	745,346	5,229,956
35 PIKE	607,142	8,464	37,164	26,178	5,914	219,730	1,011,903
36 TIOGA/B/S	3,121,712	3,993,199	230,369	136,291	5,914	790,021	5,202,854
37 LUZERNE/WYO	6,254,746	9,360,224	114,664	240,684	5,914	191,216	10,424,577
38 LACKAWANNA	3,786,981	5,223,495	67,632	156,328	5,914	491,125	6,311,635
39 CARBON	916,901	1,185,509	14,736	31,523	5,914	221,607	1,528,169
40 SCHUYLKILL	3,050,078	4,568,989	60,496	67,095	5,914	103,461	5,083,464
41 CLEARFIELD	1,742,421	2,229,583	26,556	124,484	5,914	387,856	2,904,035
42 JEFFERSON	954,771	1,281,851	129,642	124,484	5,914	103,461	1,591,285
43 FOREST/WARREN	788,342	1,026,619	93,875	39,633	5,914	152,812	1,313,904
44 VENANGO	1,030,710	1,267,563	53,025	31,983	5,914	184,943	1,717,850
45 ARMSTRONG	1,531,478	1,994,604	16,188	46,603	5,914	293,954	2,552,463
46 LAWRENCE	1,581,941	2,116,483	26,164	90,842	5,914	323,584	2,636,568
47 MERCER	1,776,316	2,322,893	118,732	69,359	5,914	299,612	2,960,527
48 MONROE	1,485,364	1,655,963	26,772	58,217	5,914	415,856	2,475,606
49 CLARION	780,002	954,686	15,652	57,722	5,914	643,819	1,300,003
50 BUTLER	2,015,950	2,546,870	10,956	35,105	5,914	228,178	3,359,916
51 POTTER	460,347	589,962	34,776	47,089	5,914	543,340	767,245
52 WAYNE	1,235,551	1,178,872	11,832	15,927	5,914	725,466	2,059,251
TOTAL	183,028,999	251,275,475	2,920,232	14,850,739	307,528	29,194,353	305,048,327

In home parameter