

**Commonwealth of Pennsylvania
Department of Aging**

DATE: February 1, 2018

TO: Area Agency on Aging Directors

FROM: Teresa Osborne
Secretary

SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2017-18 Revision #2.

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #18-01-03 "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2017-18 Revision #2". The APD supplements APD # 18-01-01 and is available to be electronically accessed on the AAAEXCEL drive.

Highlights of the changes within this APD include:

- An overall \$5.2M increase in adjustments to the Block Grant and Other allocations based on reported needs by the AAA network. Major portions of the changes include:
 - A \$5M increase in Regular Block Grant, Option Services and Block Grant Supplement funding.
 - A \$499K decrease in Caregiver Support funding based on reported needs by the AAA network.
 - An overall \$694K increase in several Apprise funded programs.

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@pa.gov.

As always, thank you for your cooperation with meeting the budget submission requirements.



COMMONWEALTH OF
PENNSYLVANIA
DEPARTMENT OF AGING
Harrisburg, PA. 17101

PENNSYLVANIA DEPARTMENT OF AGING

1. File Number:

APD # 18-01-03

2. Disposition:

Supplements APD # 18-01-01

3. Issuance Date:

4. Effective Date:

5. Program Area:

AAA Administration

6. Origin:

Bureau of Finance

7. Contact:

Bureau of Finance (717) 772-0192

AGING PROGRAM DIRECTIVE

SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2017-2018 REVISION NO. 2

TO: COUNTY COMMISSIONERS
COMPTROLLER
EXECUTIVE STAFF
AREA AGENCIES ON AGING
ADMINISTRATION ON AGING
PA ASSOCIATION OF AREA
AGENCIES ON AGING

CHAIRPERSONS, NON-PROFIT AAA
GOVERNING BOARDS
PDA GRANTEES AND CONTRACTORS
COUNTY COMMISSIONERS
ASSOCIATION OF PENNSYLVANIA

FROM:

Teresa Osborne
Secretary
Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to supplement the AAA network allocations and reporting requirements provided by APD 18-01-01 "AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2017-2018 REVISION NO.1".

BACKGROUND:

This APD transmits revised allocation amounts and reporting requirements to the AAA network. This APD works in tandem with the information previously provided by APD 18-01-01. The AAAs are advised to frequently refer to this APD and APD 18-01-01 throughout their fiscal budgeting and expenditure processes.

1. REGULAR BLOCK GRANT, BLOCK GRANT SUPPLEMENT, AND OTHER-OPTIONS SERVICES

The Department has received requests from AAAs to adjust their existing allocations in order to meet a variety of organization specific needs. AAA requested alterations to their Block Grant, Options Services and Block Grant Supplement funds are shown as adjustments to their Options Services and Block Grant Supplement allocations.

2. FAMILY CAREGIVER PROGRAMS

Working in conjunction with the AAA network funding needs have been identified and the appropriate adjustments are being made based on projections through the end of the fiscal year.

3. OTHER FUNDS

Background Checks –this allocation supports the cost of conducting National level Criminal Checks on existing volunteers at a cost of \$30 per check.

MIPPA Statewide Initiatives – this allocation supports cost associated with the implementation of statewide initiatives with emphasis on printing and mailing costs.

Additional funding is being provided for APPRISE related activities. Specific adjustments are detailed on the ABGATCHA's Other Funds-Change No. 2 worksheet.

4. REPORTING REQUIREMENTS

A Line Item Budget and an A01 budget document are due with this revision. The amounts for these documents should agree with the allocations shown on the Amended ABG Allocation No. 2 worksheet of the accompanying ABGATCHA.

A revised Line Item Budget (LIB18XXA) and associated A01 (Period 2), are due to the Department no later than **30** days after the issuance date of this APD. An Options Spending Plan is no longer required.

Questions regarding this APD should be directed to Rob Heinlen (rheinlen@pa.gov) at 717.772.0192.

**ORIGINAL
BLOCK GRANT ALLOCATION
FY 2017-18**

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	156,011	134,766	66,325	20,097	25,670	4,814,467
02	CRAWFORD	2,137,845	94,962	55,648	47,328	10,676	12,253	2,368,712
03	CAMEL/K/MCKEAN	2,104,494	104,392	69,557	35,588	11,237	13,477	2,338,745
04	BEAVER	3,472,650	120,693	115,200	23,968	15,815	22,039	3,770,365
05	INDIANA	1,949,787	72,332	65,877	51,905	10,185	12,618	2,162,704
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	419,218	107,007	158,619	32,578,675
07	WESTMORELAND	7,750,368	279,704	249,205	123,773	33,328	47,027	8,483,405
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	354,500	39,938	68,098	11,902,461
09	SOMERSET	2,326,690	81,631	93,246	72,579	11,799	14,877	2,600,822
10	CAMBRIA	4,034,624	140,343	133,780	178,185	17,087	25,081	4,529,100
11	BLAIR	2,763,377	114,081	109,683	118,872	11,735	17,034	3,134,782
12	BED/FULT/HUNT	3,121,983	120,022	106,084	66,408	14,807	19,221	3,448,525
13	CENTRE	1,381,274	45,132	36,131	42,134	10,000	8,909	1,523,580
14	LYCOM/CLINTON	3,159,609	117,392	98,452	80,902	16,355	18,458	3,491,168
15	COLUM/MONT	1,789,613	66,474	53,326	26,258	10,000	10,126	1,955,797
16	NORTHUMBERLAND	2,955,045	122,953	109,123	38,516	11,327	17,718	3,254,682
17	UNION/SNYDER	1,295,880	41,818	38,788	16,745	10,000	8,635	1,411,866
18	MIFF/JUNIATA	1,827,966	64,859	74,111	44,916	10,222	11,964	2,034,038
19	FRANKLIN	2,436,382	83,393	78,131	66,537	15,528	14,543	2,694,514
20	ADAMS	1,263,446	39,383	32,448	29,737	10,175	7,955	1,383,144
21	CUMBERLAND	2,273,659	80,733	57,284	21,248	17,010	9,223	2,459,157
22	PERRY	767,004	25,396	23,988	28,966	10,000	7,923	863,277
23	DAUPHIN	4,488,392	171,730	127,675	76,056	18,822	23,922	4,906,597
24	LEBANON	1,934,714	68,543	56,539	40,187	11,419	9,146	2,120,548
25	YORK	5,364,017	189,228	133,054	204,767	27,448	25,017	5,953,531
26	LANCASTER	5,609,386	198,436	164,965	60,962	33,008	30,859	6,097,616
27	CHESTER	3,766,491	114,753	74,312	65,733	25,091	14,330	4,060,710
28	MONTGOMERY	8,212,898	236,029	238,996	222,009	47,311	27,365	8,984,608
29	BUCKS	5,247,058	206,866	197,793	80,421	33,291	24,480	5,789,899
30	DELAWARE	8,091,925	278,240	230,814	92,073	35,954	44,239	8,773,245
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	803,598	107,007	307,815	61,378,529
32	BERKS	6,004,484	235,166	262,043	158,820	29,191	32,781	6,722,485
33	LEHIGH	4,654,532	172,458	119,971	42,792	21,310	17,348	5,028,411
34	NORTHAMPTON	4,087,354	153,486	102,099	73,788	19,506	19,316	4,455,549
35	PIKE	714,453	25,399	20,229	20,686	10,000	7,908	798,675
36	B/S/IT	3,993,199	141,181	136,248	98,526	20,201	24,698	4,414,053
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	219,977	31,720	54,157	10,292,617
38	LACKAWANNA	5,223,495	202,907	231,866	124,838	18,501	33,436	5,835,043
39	CARBON	1,185,509	44,213	39,403	30,902	10,000	7,982	1,318,009
40	SCHUYLKILL	4,568,989	181,495	156,510	56,510	18,478	29,322	5,011,304
41	CLEARFIELD	2,229,583	79,676	76,522	110,248	11,341	14,212	2,521,582
42	JEFFERSON	1,281,851	51,609	59,466	28,077	10,000	8,874	1,439,877
43	FOREST/WARREN	1,026,619	34,269	30,176	27,753	10,000	7,946	1,136,763
44	VENANGO	1,267,563	48,574	55,242	36,106	10,000	8,569	1,426,054
45	ARMSTRONG	1,994,604	75,493	62,026	71,628	10,719	12,115	2,226,585
46	LAWRENCE	2,116,483	79,407	65,793	43,054	10,341	12,981	2,328,059
47	MERCER	2,322,893	80,316	77,331	41,142	13,302	14,661	2,549,645
48	MONROE	1,655,963	46,961	65,227	37,809	13,317	8,435	1,827,712
49	CLARION	954,686	32,868	43,252	29,696	10,000	7,961	1,078,463
50	BUTLER	2,546,870	104,331	112,372	40,781	16,742	14,150	2,835,246
51	POTTER	589,962	25,400	20,017	14,811	10,000	7,905	668,095
52	WAYNE	1,178,872	35,500	38,682	55,045	10,000	8,635	1,326,734
	TOTALS	251,275,475	8,761,000	9,009,971	4,963,403	1,078,348	1,412,033	276,500,230

Original Allocation

CHANGE 1
BLOCK GRANT ALLOCATION
FY 2017-18

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	-	-	18,314	-	-	500,645	518,959
02	CRAWFORD	-	-	38,221	-	(153)	730,922	768,990
03	CAMELK/MCKEAN	-	-	4,173	-	-	365,183	369,356
04	BEAVER	-	-	1,371	-	(1,915)	507,074	506,530
05	INDIANA	-	-	9,014	-	1,257	489,470	499,741
06	ALLEGHENY	-	-	95,817	-	(619)	2,125,743	2,220,941
07	WESTMORELAND	-	-	25,106	-	-	959,613	984,719
08	WASH/FAY/GREENE	-	-	62,282	-	(48)	995,866	1,058,100
09	SOMERSET	-	-	46,916	-	9,980	780,060	836,956
10	CAMBRIA	-	-	38,766	-	27	458,299	497,092
11	BLAIR	-	-	(5,237)	-	(6,774)	591,067	579,056
12	BED/FULT/HUNT	-	-	12,339	-	(14,221)	533,496	531,614
13	CENTRE	-	-	9,593	-	(209)	401,456	410,840
14	LYCOM/CLINTON	-	-	20,861	-	(1,553)	533,285	552,593
15	COLUM/MONT	-	-	1,663	-	(546)	592,169	593,286
16	NORTHUMBERLAND	-	-	6,140	-	-	342,311	348,451
17	UNION/SNYDER	-	-	17,552	-	-	578,999	596,551
18	MIFF/JUNIATA	-	-	16,521	-	422	471,613	488,556
19	FRANKLIN	-	-	1,397	-	-	466,101	467,498
20	ADAMS	-	-	5,786	-	(4,330)	356,482	357,938
21	CUMBERLAND	-	-	13,868	-	-	551,608	565,476
22	PERRY	-	-	7,083	-	2,079	290,905	300,067
23	DAUPHIN	-	-	45,563	-	(17,922)	238,662	266,303
24	LEBANON	-	-	31,440	-	(146)	774,663	805,957
25	YORK	-	-	85,674	-	8	1,454,053	1,539,735
26	LANCASTER	-	-	30,910	-	-	1,576,929	1,607,839
27	CHESTER	-	-	(8,980)	-	-	734,446	725,466
28	MONTGOMERY	-	-	85,972	-	-	2,202,331	2,288,303
29	BUCKS	-	-	34,119	-	11	1,099,630	1,133,760
30	DELAWARE	-	-	36,161	-	-	1,372,580	1,408,741
31	PHILADELPHIA	-	-	175,930	-	(250)	3,170,124	3,345,804
32	BERKS	-	-	18,411	-	382	971,259	990,052
33	LEHIGH	-	-	13,330	-	500	749,545	763,375
34	NORTHAMPTON	-	-	68,954	-	-	837,216	906,170
35	PIKE	-	-	5,972	-	(703)	245,154	250,423
36	B/S/S/T	-	-	44,607	-	-	920,353	964,960
37	LUZERNE/WYOMING	-	-	38,560	-	3,015	401,641	443,216
38	LACKAWANNA	-	-	17,191	-	(2,730)	641,027	658,218
39	CARBON	-	-	2,564	-	-	270,976	270,810
40	SCHUYLKILL	-	-	14,766	-	-	399,541	414,307
41	CLEARFIELD	-	-	15,563	-	-	507,583	523,146
42	JEFFERSON	-	-	9,521	-	-	200,680	210,201
43	FOREST/WARREN	-	-	3,077	-	(6)	217,103	220,174
44	VENANGO	-	-	5,753	-	(2,564)	344,375	347,564
45	ARMSTRONG	-	-	20,753	-	-	373,112	393,865
46	LAWRENCE	-	-	19,668	-	(406)	352,101	371,363
47	MERCER	-	-	8,738	-	711	476,417	485,866
48	MONROE	-	-	20,794	-	144	690,299	711,237
49	CLARION	-	-	14,589	-	(4,336)	257,013	267,266
50	BUTLER	-	-	7,404	-	-	626,349	633,753
51	POTTER	-	-	1,899	-	(5,905)	220,977	216,971
52	WAYNE	-	-	20,148	-	109	761,561	781,818
	TOTALS	-	-	1,336,597	-	(46,691)	36,710,067	37,999,973

AMENDMENT #1
BLOCK GRANT ALLOCATION
FY 2017-18

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	156,011	134,766	84,639	20,097	500,645	5,333,426
02	CRAWFORD	2,137,845	94,962	55,648	85,549	12,100	730,922	3,127,702
03	CAM/ELK/MCKEAN	2,104,494	104,392	69,557	39,761	11,237	365,183	2,708,101
04	BEAVER	3,472,650	120,693	115,200	25,339	15,815	507,074	4,276,895
05	INDIANA	1,949,787	72,332	65,877	60,919	10,185	489,470	2,662,445
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	515,035	107,007	2,125,743	34,799,616
07	WESTMORELAND	7,750,368	279,704	249,205	148,879	33,328	959,613	9,468,124
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	416,782	39,938	995,866	12,960,561
09	SOMERSET	2,326,690	81,631	93,246	119,495	11,799	780,060	3,437,778
10	CAMBRIA	4,034,624	140,343	133,780	216,951	25,108	458,299	5,026,192
11	BLAIR	2,763,377	114,081	109,683	113,635	11,735	591,067	3,713,838
12	BED/FULT/HUNT	3,121,983	120,022	106,084	78,747	14,807	533,496	3,980,139
13	CENTRE	1,381,274	45,132	36,131	51,727	10,000	8,700	1,934,420
14	LYCOM/CLINTON	3,159,609	117,392	98,452	101,763	16,355	401,456	4,043,761
15	COLUM/MONT	1,789,613	66,474	53,326	27,921	10,000	533,285	2,549,083
16	NORTHUMBERLAND	2,955,045	122,953	109,123	44,656	11,327	592,169	3,603,133
17	UNION/SNYDER	1,295,880	41,818	38,788	34,297	10,000	578,999	2,008,417
18	MIFF/JUNIATA	1,827,966	64,859	74,111	61,437	10,222	471,613	2,522,594
19	FRANKLIN	2,436,382	83,393	78,131	67,934	14,543	466,101	3,162,012
20	ADAMS	1,263,446	39,383	32,448	35,523	3,625	356,482	1,741,082
21	CUMBERLAND	2,273,659	80,733	57,284	35,116	17,010	551,608	3,024,633
22	PERRY	767,004	25,396	23,988	36,049	10,000	290,905	1,163,344
23	DAUPHIN	4,488,392	171,730	127,675	121,619	18,822	238,662	5,172,900
24	LEBANON	1,934,714	68,543	56,539	71,627	11,419	774,663	2,926,505
25	YORK	5,364,017	199,228	133,054	290,441	27,448	1,454,053	7,493,266
26	LANCASTER	5,609,386	198,436	164,965	91,872	33,008	1,576,929	7,705,455
27	CHESTER	3,766,491	114,753	74,312	56,753	25,091	734,446	4,786,176
28	MONTGOMERY	8,212,898	236,029	238,996	307,981	47,311	2,202,331	11,272,911
29	BUCKS	5,247,058	206,856	197,793	114,540	33,291	1,099,630	6,923,659
30	DELAWARE	8,091,925	278,240	230,814	128,234	35,954	1,372,580	10,181,986
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	979,528	107,007	3,170,124	64,724,333
32	BERKS	6,004,484	235,166	262,043	177,231	29,191	971,259	7,712,537
33	LEHIGH	4,654,532	172,458	119,971	56,122	21,310	17,848	5,791,786
34	NORTHAMPTON	4,087,354	153,486	102,099	142,742	19,506	837,216	5,361,719
35	PIKE	714,453	25,399	20,229	26,658	10,000	245,154	1,049,098
36	B/S/S/T	3,993,199	141,181	136,248	143,133	20,201	920,353	5,379,013
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	258,537	31,720	401,641	10,735,833
38	LACKAWANNA	5,223,495	202,907	231,866	142,029	18,501	641,027	6,493,261
39	CARBON	1,185,509	44,213	39,403	33,466	10,000	270,976	1,588,819
40	SCHUYLKILL	4,568,989	181,495	156,510	71,276	18,478	399,541	5,425,611
41	CLEARFIELD	2,229,583	79,676	76,522	125,811	11,341	207,583	3,044,728
42	JEFFERSON	1,281,851	51,609	59,466	37,598	10,000	207,680	1,650,078
43	FOREST/WARREN	1,026,619	34,269	30,176	30,830	10,000	217,103	1,356,937
44	VENANGO	1,267,563	48,574	55,242	41,859	10,000	344,375	1,773,618
45	ARMSTRONG	1,994,604	75,493	62,026	92,381	10,719	373,112	2,620,450
46	LAWRENCE	2,116,483	79,407	65,793	62,722	10,341	352,101	2,699,422
47	MERCER	2,322,893	80,316	77,331	49,880	13,302	476,417	3,035,511
48	MONROE	1,655,963	46,961	65,227	58,603	13,317	690,299	2,538,949
49	CLARION	954,686	32,868	43,252	44,285	10,000	257,013	1,345,729
50	BUTLER	2,546,870	104,331	112,372	48,185	16,742	626,349	3,468,999
51	POTTER	589,962	25,400	20,017	16,710	10,000	220,977	885,066
52	WAYNE	1,178,872	35,500	38,682	75,193	10,000	761,561	2,108,552
	TOTALS	251,275,475	8,761,000	9,009,971	6,300,000	1,078,348	1,365,342	314,500,203
							36,710,067	

CHANGE 2.
BLOCK GRANT ALLOCATION
FY 2017-18

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE							
02	CRAWFORD	(39,005)					6,287	(32,718)
03	CAM/ELK/MCKEAN	(5,000)					123,481	118,481
04	BEAVER		(28,800)				182,969	182,969
05	INDIANA	(30,174)					175,585	116,611
06	ALLEGHENY	(7,000)					55,603	48,603
07	WESTMORELAND						2,230,684	2,230,684
08	WASH/FAY/GREENE	237,000					22,433	259,433
09	SOMERSET	6,872					152,480	152,480
10	CAMBRIA						627,945	634,817
11	BLAIR	(21,000)	(27,422)				125,077	125,077
12	BED/FULT/HUNT					(1,406)	9,079	(39,343)
13	CENTRE						43,169	41,763
14	LYCOM/CLINTON	(10,000)	(9,038)				193,775	174,737
15	COLUM/MONT	(7,000)					(78,916)	(85,916)
16	NORTHUMBERLND	10,000	25,000				151,948	151,948
17	UNION/SNYDER						21,756	56,756
18	MIFF/JUNIATA						83,142	83,142
19	FRANKLIN		15,000				82,268	82,268
20	ADAMS						109,560	124,560
21	CUMBERLAND	(18,000)	(14,325)				93,480	93,480
22	PERRY	(6,352)	(6,003)				179,108	146,783
23	DAUPHIN						245,450	233,095
24	LEBANON	6,500	2,500				(88,243)	(88,243)
25	YORK						4,549	13,549
26	LANCASTER						11,194	11,194
27	CHESTER	(28,689)	(8,000)				429,191	429,191
28	MONTGOMERY	(59,008)	(59,751)				159,283	122,594
29	BUCKS	(51,714)	(49,453)				49,516	(69,243)
30	DELAWARE						11,549	(89,618)
31	PHILADELPHIA						13,139	13,139
32	BERKS	(469,100)					62,600	62,600
33	LEHIGH	(43,119)	(65,516)				9,607	(525,009)
34	NORTHAMPTON	(38,376)	(16,320)				60,539	1,100
35	PIKE		(10,000)				6,726	(191,650)
36	B/S/IT	(35,296)	(15,000)				31,713	(191,650)
37	LUZERNE/WYOMING						13,074	(37,222)
38	LACKAWANNA						176,271	176,271
39	CARBON	(11,057)	(9,855)				406,428	406,428
40	SCHUYLKILL						46,856	25,944
41	CLEARFIELD						48,977	48,977
42	JEFFERSON						207,590	219,808
43	FOREST/WARREN	(5,000)	5,500			12,218	68,181	74,281
44	VENANGO		(5,000)			600	91,849	81,849
45	ARMSTRONG						32,776	32,776
46	LAWRENCE						3,763	3,763
47	MERCER	(20,079)	(19,334)				4,750	4,750
48	MONROE	(11,744)	(16,311)				29,488	(9,925)
49	CLARION		10,000				29,491	1,436
50	BUTLER						44,425	54,425
51	POTTER						13,920	13,920
52	WAYNE	(6,351)					5,785	(566)
	TOTALS	(619,100)	(193,592)	(305,728)	11,412	6,844,041	19,091	5,737,033

AMENDMENT #2
BLOCK GRANT ALLOCATION
FY 2017-18

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	117,006	134,766	84,639	20,097	506,932	5,300,708
02	CRAWFORD	2,137,848	89,962	55,648	85,549	12,100	854,403	3,246,183
03	CAMELK/MCKEAN	2,104,494	104,392	69,557	39,761	11,237	548,152	2,891,070
04	BEAVER	3,472,650	90,519	86,400	25,339	15,815	682,659	4,393,506
05	INDIANA	1,949,787	65,332	65,877	60,919	10,185	545,073	2,711,048
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	515,035	107,007	4,356,427	37,030,300
07	WESTMORELAND	7,750,368	516,704	249,205	148,879	33,328	982,046	9,727,557
08	WASHFAV/GREENE	10,511,355	393,598	534,972	416,782	68,050	1,148,346	13,113,041
09	SOMERSET	2,326,690	88,503	93,246	119,495	24,857	1,408,005	4,072,595
10	CAMBRIA	4,034,624	140,343	133,780	216,951	17,087	583,376	5,151,269
11	BLAIR	2,763,377	93,081	82,261	113,635	10,260	600,146	3,674,495
12	BEDFULT/HUNT	3,121,983	120,022	106,084	78,747	14,807	576,665	4,021,902
13	CENTRE	1,381,274	35,132	27,093	51,727	10,000	595,231	2,109,157
14	LYCOM/CLINTON	3,159,609	110,392	98,452	101,763	16,355	16,905	3,957,845
15	COLUMBONT	1,789,613	66,474	53,326	27,921	10,000	744,117	2,701,031
16	NORTHUMBERLND	2,955,045	132,953	134,123	44,656	11,327	364,067	3,659,889
17	UNION/SNYDER	1,295,880	41,818	38,788	34,297	10,000	662,141	2,091,559
18	MIFF/JUNIATA	1,827,966	64,859	74,111	61,437	10,222	553,881	2,604,862
19	FRANKLIN	2,436,382	83,393	93,131	67,934	15,528	575,661	3,286,572
20	ADAMS	1,263,446	39,383	32,448	35,523	10,175	449,962	1,834,562
21	CUMBERLAND	2,273,659	62,733	42,959	35,116	17,010	9,223	3,171,416
22	PERRY	767,004	19,044	17,985	36,049	10,000	536,355	1,396,439
23	DAUPHIN	4,488,392	171,730	127,675	121,619	18,822	150,419	5,084,657
24	LEBANON	1,934,714	75,043	59,039	71,627	9,000	779,212	2,940,054
25	YORK	5,364,017	199,228	133,054	290,441	27,448	1,465,247	7,504,460
26	LANCASTER	5,609,386	198,436	164,965	91,872	33,008	2,006,120	8,134,646
27	CHESTER	3,766,491	86,064	66,312	56,753	25,091	893,729	4,908,770
28	MONTGOMERY	8,212,898	177,021	179,245	307,981	47,311	2,251,847	11,203,668
29	BUCKS	5,247,058	155,142	148,340	114,540	33,291	1,111,179	6,834,041
30	DELAWARE	8,091,925	278,240	230,814	128,234	44,239	1,385,719	10,195,125
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	979,528	107,007	3,232,724	64,786,933
32	BERKS	5,535,384	235,166	196,527	177,231	29,191	980,866	7,187,528
33	LEHIGH	4,654,532	129,339	115,110	56,122	21,310	810,084	5,792,886
34	NORTHAMPTON	3,937,354	115,110	92,099	142,742	19,506	843,942	5,170,069
35	PIKE	714,453	25,399	20,229	26,658	10,000	276,867	1,080,811
36	B/S/SIT	3,993,199	105,885	121,248	143,133	20,201	933,427	5,341,791
37	LUZERNE/WYOMING	9,360,224	343,892	282,547	258,537	31,720	577,912	10,912,104
38	LACKAWANNA	5,223,495	202,907	231,866	142,029	18,501	1,047,455	6,899,689
39	CARBON	1,185,509	33,156	29,548	33,466	10,000	317,832	1,614,763
40	SCHUYLKILL	4,568,989	181,495	156,510	71,276	18,478	448,518	5,474,588
41	CLEARFIELD	2,229,583	79,676	76,522	125,811	11,341	715,173	3,264,536
42	JEFFERSON	1,281,851	51,609	64,966	37,598	10,000	268,861	1,724,359
43	FOREST/WARREN	1,026,619	29,269	25,176	30,830	10,000	308,952	1,438,786
44	VENANGO	1,267,563	48,574	55,242	41,859	10,000	377,151	1,806,394
45	ARMSTRONG	1,994,604	75,493	62,026	92,381	10,719	376,875	2,624,213
46	LAWRENCE	2,116,483	79,407	65,793	62,722	10,341	356,851	2,704,172
47	MERCER	2,322,893	60,237	57,997	49,880	13,302	505,905	3,025,586
48	MONROE	1,655,963	35,217	48,916	58,603	13,317	719,790	2,540,385
49	CLARION	954,686	32,868	53,252	44,285	10,000	301,438	1,400,154
50	BUTLER	2,546,870	104,331	112,372	48,185	16,742	14,150	3,482,919
51	POTTER	589,962	19,049	20,017	16,710	10,000	226,762	884,500
52	WAYNE	1,178,872	35,500	35,082	75,193	10,000	784,252	2,127,643
	TOTALS	250,656,375	8,567,408	8,704,243	6,300,000	1,078,348	43,554,108	320,237,236

COOPERATIVE AGREEMENT

CHANGE NO. 1

CHANGE NO. 2

	COOPERATIVE AGREEMENT			CHANGE NO. 1			CHANGE NO. 2						
	PENNCARE	Title III	Protective Services	TOTAL	PENNCARE	Title III	Protective Services	TOTAL	PENNCARE	Title III	Protective Services	TOTAL	INCREASE/ (DECREASE)
01 ERIE	3,693,745	683,868	25,575	4,411,598	-	-	-	4,411,598	0	0	0	4,411,598	0
02 CRAWFORD	1,612,477	516,039	5,850	3,379	-	-	-	2,137,845	0	0	0	2,137,845	0
03 CAM/ELK/MCKEAN	1,641,941	446,186	5,880	10,487	-	-	-	2,104,494	0	0	0	2,104,494	0
04 BEAVER	2,831,877	610,351	9,730	20,692	-	-	-	3,472,650	0	0	0	3,472,650	0
05 INDIANA	1,563,651	375,848	4,888	1,949,787	-	-	-	1,949,787	0	0	0	1,949,787	0
06 ALLEGHENY	23,866,143	5,775,469	82,180	98,082	-	-	-	29,841,874	0	0	0	29,841,874	0
07 WESTMORELAND	6,524,763	1,176,238	21,630	7,750,368	-	-	-	7,750,368	0	0	0	7,750,368	0
08 WASH/FAY/GREENE	7,606,759	2,859,764	29,120	15,692	-	-	-	10,511,355	0	0	0	10,511,355	0
09 SOMERSET	1,959,125	356,088	6,440	5,037	-	-	-	2,326,690	0	0	0	2,326,690	0
10 CAMBRIA	3,341,165	677,422	11,060	4,977	-	-	-	4,034,624	0	0	0	4,034,624	0
11 BLAIR	2,253,680	480,258	8,120	11,319	-	-	-	2,763,377	0	0	0	2,763,377	0
12 BEDFULT/HUNT	2,447,032	660,953	8,750	5,248	-	-	-	3,121,983	0	0	0	3,121,983	0
13 CENTRE	1,139,242	230,313	3,850	7,869	-	-	-	1,381,274	0	0	0	1,381,274	0
14 LYCOMING/TON	2,510,419	630,821	8,890	9,479	-	-	-	3,159,609	0	0	0	3,159,609	0
15 COLUM/MONT	1,377,171	389,299	4,900	18,243	-	-	-	1,789,613	0	0	0	1,789,613	0
16 NORTHUMBERLAND	2,380,291	553,009	8,260	13,485	-	-	-	2,955,045	0	0	0	2,955,045	0
17 UNION/SNYDER	1,072,616	210,552	3,570	9,142	-	-	-	1,295,880	0	0	0	1,295,880	0
18 MIFFLIN/ATA	1,475,953	342,740	5,040	4,203	-	-	-	1,827,966	0	0	0	1,827,966	0
19 FRANKLIN	1,803,481	614,172	6,860	11,869	-	-	-	2,436,382	0	0	0	2,436,382	0
20 ADAMS	1,114,136	144,146	3,500	1,664	-	-	-	1,263,446	0	0	0	1,263,446	0
21 CUMBERLAND	1,922,188	335,073	6,720	9,678	-	-	-	2,273,659	0	0	0	2,273,659	0
22 PERRY	618,436	141,620	2,100	4,848	-	-	-	767,004	0	0	0	767,004	0
23 DAUPHIN	3,841,156	611,424	12,250	23,560	-	-	-	4,488,392	0	0	0	4,488,392	0
24 LEBANON	1,593,674	338,272	5,460	7,308	-	-	-	1,934,714	0	0	0	1,934,714	0
25 YORK	4,426,279	898,415	14,890	24,343	-	-	-	5,364,017	0	0	0	5,364,017	0
26 LANCASTER	4,730,805	803,880	15,750	58,951	-	-	-	5,609,386	0	0	0	5,609,386	0
27 CHESTER	2,858,046	883,017	10,640	14,788	-	-	-	3,766,491	0	0	0	3,766,491	0
28 MONTGOMERY	7,022,364	1,173,613	22,400	14,521	-	-	-	8,212,898	0	0	0	8,212,898	0
29 BUCKS	4,353,749	871,288	14,560	7,481	-	-	-	5,247,058	0	0	0	5,247,058	0
30 DELAWARE	7,018,365	1,022,367	22,260	28,933	-	-	-	8,091,925	0	0	0	8,091,925	0
31 PHILADELPHIA	45,352,171	10,343,419	155,820	174,473	-	-	-	56,025,883	0	0	0	56,025,883	0
32 BERKS	4,985,757	965,143	17,080	26,504	-	-	-	6,004,484	0	0	0	6,004,484	0
33 LEHIGH	3,530,748	1,100,277	13,090	10,417	-	-	-	4,654,532	0	0	0	4,654,532	0
34 NORTHAMPTON	3,301,882	760,926	11,340	13,206	-	-	-	4,087,354	0	0	0	4,087,354	0
35 PIKE	612,432	96,819	2,030	3,172	-	-	-	714,453	0	0	0	714,453	0
36 BIS/ST	3,343,412	623,035	11,130	15,622	-	-	-	3,993,199	0	0	0	3,993,199	0
37 LUZERNE/WYOMING	7,460,274	1,838,800	25,970	35,180	-	-	-	9,360,224	0	0	0	9,360,224	0
38 LACKAWANNA	4,248,720	948,576	14,630	11,569	-	-	-	5,223,495	0	0	0	5,223,495	0
39 CARBON	1,000,905	179,642	3,290	1,672	-	-	-	1,185,509	0	0	0	1,185,509	0
40 SCHUYLKILL	4,036,510	512,432	7,097	4,568,989	-	-	-	4,568,989	0	0	0	4,568,989	0
41 CLEARFIELD	1,870,070	348,823	6,160	4,530	-	-	-	2,229,583	0	0	0	2,229,583	0
42 JEFFERSON	972,219	301,880	3,710	4,042	-	-	-	1,281,851	0	0	0	1,281,851	0
43 FOREST/WARREN	1,079,472	178,955	3,772	1,026,619	-	-	-	1,026,619	0	0	0	1,026,619	0
44 VENANGO	1,577,423	402,842	5,636	6,869	-	-	-	1,267,563	0	0	0	1,267,563	0
45 ARMSTRONG	1,631,216	475,163	5,950	4,154	-	-	-	1,994,604	0	0	0	1,994,604	0
46 LAWRENCE	1,843,078	468,578	6,510	4,727	-	-	-	2,322,893	0	0	0	2,322,893	0
47 MERCER	1,319,721	327,059	4,760	4,423	-	-	-	1,655,963	0	0	0	1,655,963	0
48 MONROE	734,688	213,617	2,730	3,651	-	-	-	954,686	0	0	0	954,686	0
49 CLARION	1,940,067	590,967	7,140	8,696	-	-	-	2,546,870	0	0	0	2,546,870	0
50 BUTLER	445,802	133,993	1,680	8,487	-	-	-	589,962	0	0	0	589,962	0
51 POTTER	996,956	174,813	3,290	3,813	-	-	-	1,178,872	0	0	0	1,178,872	0
52 WAYNE	203,633,475	46,075,000	700,000	887,000	-	-	-	251,275,475	0	0	0	251,275,475	0
TOTALS									(619,100)				(619,100)
									(150,000)				(150,000)
									(469,100)				(469,100)

	COOPERATIVE AGREEMENT		CHANGE NO. 1		CHANGE NO. 2	
			Increase/ (Decrease)	Revised Amount	INCREASE/ (DECREASE)	REVISED AMOUNT
01	ERIE	156,011	-	156,011	(39,005)	117,006
02	CRAWFORD	94,962	-	94,962	(5,000)	89,962
03	CAM/ELK/MCKEAN	104,392	-	104,392	0	104,392
04	BEAVER	120,693	-	120,693	(30,174)	90,519
05	INDIANA	72,332	-	72,332	(7,000)	65,332
06	ALLEGHENY	1,024,598	-	1,024,598	0	1,024,598
07	WESTMORELAND	279,704	-	279,704	237,000	516,704
08	WASH/FAY/GREENE	393,598	-	393,598	0	393,598
09	SOMERSET	81,631	-	81,631	6,872	88,503
10	CAMBRIA	140,343	-	140,343	0	140,343
11	BLAIR	114,081	-	114,081	(21,000)	93,081
12	BED/FULT/HUNT	120,022	-	120,022	0	120,022
13	CENTRE	45,132	-	45,132	(10,000)	35,132
14	LYCOM/CLINTON	117,392	-	117,392	(7,000)	110,392
15	COLUM/MONT	66,474	-	66,474	0	66,474
16	NORTHUMBERLAND	122,953	-	122,953	10,000	132,953
17	UNION/SNYDER	41,818	-	41,818	0	41,818
18	MIFF/JUNIATA	64,859	-	64,859	0	64,859
19	FRANKLIN	83,393	-	83,393	0	83,393
20	ADAMS	39,383	-	39,383	0	39,383
21	CUMBERLAND	80,733	-	80,733	(18,000)	62,733
22	PERRY	25,396	-	25,396	(6,352)	19,044
23	DAUPHIN	171,730	-	171,730	0	171,730
24	LEBANON	68,543	-	68,543	6,500	75,043
25	YORK	199,228	-	199,228	0	199,228
26	LANCASTER	198,436	-	198,436	0	198,436
27	CHESTER	114,753	-	114,753	(28,689)	86,064
28	MONTGOMERY	236,029	-	236,029	(59,008)	177,021
29	BUCKS	206,856	-	206,856	(51,714)	155,142
30	DELAWARE	278,240	-	278,240	0	278,240
31	PHILADELPHIA	1,702,584	-	1,702,584	0	1,702,584
32	BERKS	235,166	-	235,166	0	235,166
33	LEHIGH	172,458	-	172,458	(43,119)	129,339
34	NORTHAMPTON	153,486	-	153,486	(38,376)	115,110
35	PIKE	25,399	-	25,399	(35,296)	105,885
36	B/S/S/T	141,181	-	141,181	0	25,399
37	LUZERNE/WYOMING	343,992	-	343,992	0	343,992
38	LACKAWANNA	202,907	-	202,907	0	202,907
39	CARBON	44,213	-	44,213	(11,057)	33,156
40	SCHUYLKILL	181,495	-	181,495	0	181,495
41	CLEARFIELD	79,676	-	79,676	0	79,676
42	JEFFERSON	51,609	-	51,609	0	51,609
43	FOREST/WARREN	34,269	-	34,269	(5,000)	29,269
44	VENANGO	48,574	-	48,574	0	48,574
45	ARMSTRONG	75,493	-	75,493	0	75,493
46	LAWRENCE	79,407	-	79,407	0	79,407
47	MERCER	80,316	-	80,316	(20,079)	60,237
48	MONROE	46,961	-	46,961	(11,744)	35,217
49	CLARION	32,868	-	32,868	0	32,868
50	BUTLER	104,331	-	104,331	0	104,331
51	POTTER	25,400	-	25,400	(6,351)	19,049
52	WAYNE	35,500	-	35,500	0	35,500
	TOTALS	8,761,000	-	8,761,000	(193,592)	8,567,408

PDA Allocation Model-
FY 2017-18

Federal Caregiver Support

	Cooperative Agreement			CHANGE NO. 1			CHANGE NO. 2			TOTAL
	Federal Caregiver Support	State Caregiver Match	Total Increase/Decrease	Federal Increase/Decrease	State Match Increase/Decrease	Total Increase/Decrease	Federal Increase/Decrease	Match Increase/Decrease	Total Increase/Decrease	
01 ERIE	33,691	134,766								134,766
02 CRAWFORD	41,736	55,648								55,648
03 CAMELKIMCKEAN	52,168	69,557								69,557
04 BEAVER	86,400	115,200								115,200
05 INDIANA	49,408	16,469								16,469
06 ALLEGHENY	770,519	256,840								256,840
07 WESTMORELAND	82,301	249,205								249,205
08 WASHINGTON	133,743	534,972								534,972
09 SOMERSET	69,935	93,246								93,246
10 CAMBRIA	100,335	133,780								133,780
11 BLAIR	82,263	109,683								109,683
12 BEDFORD/HUNT	27,420	93,246								93,246
13 CENTRE	79,863	23,311								23,311
14 LYCOMING/LINTON	27,039	33,445								33,445
15 COLUMBIA	73,839	27,420								27,420
16 NORTHUMBERLAND	39,995	109,683								109,683
17 UNION/Snyder	81,843	26,521								26,521
18 MIFFLINK/UNATA	29,091	9,032								9,032
19 FRANKLIN	55,953	24,613								24,613
20 ADAMS	58,599	13,331								13,331
21 CUMBERLAND	8,112	32,448								32,448
22 PERRY	42,963	8,112								8,112
23 DAUPHIN	17,991	5,997								5,997
24 LEBANON	95,756	127,675								127,675
25 YORK	42,405	56,539								56,539
26 LANCASTER	99,791	33,263								33,263
27 CHESTER	123,724	41,241								41,241
28 MONTGOMERY	55,734	18,578								18,578
29 BUCKS	179,247	59,749								59,749
30 DELAWARE	148,345	49,446								49,446
31 PHILADELPHIA	173,110	57,704								57,704
32 BERKS	1,823,731	607,911								607,911
33 LEHIGH	196,533	282,043								282,043
34 NORTHAMPTON	89,979	28,992								28,992
35 PIKE	76,575	25,524								25,524
36 B/S/IT	15,172	5,057								5,057
37 LUZERNE/WYOMING	102,186	34,082								34,082
38 LACKAWANNA	211,911	70,636								70,636
39 CARBON	173,899	282,547								282,547
40 SCHUYLKILL	29,553	9,860								9,860
41 CLEARFIELD	117,383	39,127								39,127
42 JEFFERSON	57,391	19,131								19,131
43 FOREST/WARREN	44,599	14,867								14,867
44 VENANGO	22,632	7,544								7,544
45 ARMSTRONG	41,431	55,242								55,242
46 LAWRENCE	46,519	15,507								15,507
47 MERCER	49,345	16,448								16,448
48 MONROE	57,899	19,332								19,332
49 CLARION	48,920	16,307								16,307
50 BUTLER	32,439	10,813								10,813
51 POTTER	84,279	28,093								28,093
52 WAYNE	15,013	5,004								5,004
TOTALS	6,157,486	2,252,485	9,009,971	6,157,486	2,252,485	9,009,971	6,157,486	2,252,485	9,009,971	8,704,243

PDA Allocation Model-
FY 2017-18

NSIP

FY 2015-16
NSIP MEAL
COUNT

COOPERATIVE
AGREEMENT

CHANGE NO. 1

CHANGE NO. 2

			Increase/ (Decrease)	TOTAL	Increase/ (Decrease)	TOTAL
01	ERIE	66,325	18,314	84,639	0	84,639
02	CRAWFORD	47,328	38,221	85,549	0	85,549
03	CAMEL/KMCKEAN	35,588	4,173	39,761	0	39,761
04	BEAVER	23,968	1,371	25,339	0	25,339
05	INDIANA	51,905	9,014	60,919	0	60,919
06	ALLEGHENY	419,218	95,817	515,035	0	515,035
07	WESTMORELAND	123,773	25,106	148,879	0	148,879
08	WASH/FAY/GREENE	354,500	62,282	416,782	0	416,782
09	SOMERSET	72,579	46,916	119,495	0	119,495
10	CAMBRIA	178,185	38,766	216,951	0	216,951
11	BLAIR	118,872	(5,237)	113,635	0	113,635
12	BED/FUL/T/HUNT	66,408	12,339	78,747	0	78,747
13	CENTRE	42,134	9,593	51,727	0	51,727
14	LYCOM/CLINTON	80,902	20,861	101,763	0	101,763
15	COLUM/MONT	26,258	1,863	27,921	0	27,921
16	NORTHUMBERLND	38,516	6,140	44,656	0	44,656
17	UNION/SNYDER	16,745	17,552	34,297	0	34,297
18	MIFF/JUNIATA	44,916	16,521	61,437	0	61,437
19	FRANKLIN	66,537	1,397	67,934	0	67,934
20	ADAMS	29,737	5,786	35,523	0	35,523
21	CUMBERLAND	21,248	13,868	35,116	0	35,116
22	PERRY	28,966	7,083	36,049	0	36,049
23	DAUPHIN	76,056	45,563	121,619	0	121,619
24	LEBANON	40,187	31,440	71,627	0	71,627
25	YORK	204,767	85,674	290,441	0	290,441
26	LANCASTER	60,962	30,910	91,872	0	91,872
27	CHESTER	65,733	(8,980)	56,753	0	56,753
28	MONTGOMERY	222,009	85,972	307,981	0	307,981
29	BUCKS	80,421	34,119	114,540	0	114,540
30	DELAWARE	92,073	36,161	128,234	0	128,234
31	PHILADELPHIA	803,598	175,930	979,528	0	979,528
32	BERKS	158,820	18,411	177,231	0	177,231
33	LEHIGH	42,792	13,330	56,122	0	56,122
34	NORTHAMPTON	73,788	68,854	142,742	0	142,742
35	PIKE	20,686	5,972	26,658	0	26,658
36	B/S/S/T	98,526	44,607	143,133	0	143,133
37	LUZERNE/WYOMING	219,977	38,560	258,537	0	258,537
38	LACKAWANNA	124,838	17,191	142,029	0	142,029
39	CARBON	30,902	2,564	33,466	0	33,466
40	SCHUYLKILL	56,510	14,766	71,276	0	71,276
41	CLEARFIELD	110,248	15,563	125,811	0	125,811
42	JEFFERSON	28,077	9,521	37,598	0	37,598
43	FOREST/WARREN	27,753	3,077	30,830	0	30,830
44	VENANGO	36,106	5,753	41,859	0	41,859
45	ARMSTRONG	71,628	20,753	92,381	0	92,381
46	LAWRENCE	43,054	19,668	62,722	0	62,722
47	MERCER	41,142	8,738	49,880	0	49,880
48	MONROE	37,809	20,794	58,603	0	58,603
49	CLARION	29,696	14,589	44,285	0	44,285
50	BUTLER	40,781	7,404	48,185	0	48,185
51	POTTER	14,811	1,899	16,710	0	16,710
52	WAYNE	55,045	20,148	75,193	0	75,193
	TOTALS	4,963,403	1,336,597	6,300,000	0	6,300,000

Available Federal Funding

6,300,000

NSIP

COOPERATIVE
AGREEMENT

	CHANGE NO. 1		CHANGE NO. 2	
	Increase/ (Decrease)	TOTAL	INCREASE/ REVISED	DECREASE AMOUNT
01 ERIE	-	20,097	0	20,097
02 CRAWFORD	-	10,676	0	10,676
03 CAMELK/MCKEAN	-	11,237	0	11,237
04 BEAVER	-	15,815	0	15,815
05 INDIANA	-	10,185	0	10,185
06 ALLEGHENY	-	107,007	0	107,007
07 WESTMORELAND	-	33,328	0	33,328
08 WASH/FAY/GREENE	-	39,938	0	39,938
09 SOMERSET	-	11,799	0	11,799
10 CAMBRIA	-	17,087	0	17,087
11 BLAIR	-	11,735	0	11,735
12 BED/FULT/HUNT	-	14,807	0	14,807
13 CENTRE	-	10,000	0	10,000
14 LYCOM/CLINTON	-	16,355	0	16,355
15 COLUM/MONT	-	10,000	0	10,000
16 NORTHUMBERLND	-	11,327	0	11,327
17 UNION/SNYDER	-	10,000	0	10,000
18 MIFF/JUNIATA	-	10,222	0	10,222
19 FRANKLIN	-	15,528	0	15,528
20 ADAMS	-	10,175	0	10,175
21 CUMBERLAND	-	17,010	0	17,010
22 PERRY	-	10,000	0	10,000
23 DAUPHIN	-	18,822	0	18,822
24 LEBANON	-	11,419	0	11,419
25 YORK	-	27,448	0	27,448
26 LANCASTER	-	33,008	0	33,008
27 CHESTER	-	25,091	0	25,091
28 MONTGOMERY	-	47,311	0	47,311
29 BUCKS	-	33,291	0	33,291
30 DELAWARE	-	35,954	0	35,954
31 PHILADELPHIA	-	107,007	0	107,007
32 BERKS	-	29,191	0	29,191
33 LEHIGH	-	21,310	0	21,310
34 NORTHAMPTON	-	19,506	0	19,506
35 PIKE	-	10,000	0	10,000
36 B/S/S/T	-	20,201	0	20,201
37 LUZERNE/WYOMING	-	31,720	0	31,720
38 LACKAWANNA	-	18,501	0	18,501
39 CARBON	-	10,000	0	10,000
40 SCHUYLKILL	-	18,478	0	18,478
41 CLEARFIELD	-	11,341	0	11,341
42 JEFFERSON	-	10,000	0	10,000
43 FOREST/WARREN	-	10,000	0	10,000
44 VENANGO	-	10,000	0	10,000
45 ARMSTRONG	-	10,719	0	10,719
46 LAWRENCE	-	10,341	0	10,341
47 MERCER	-	13,302	0	13,302
48 MONROE	-	13,317	0	13,317
49 CLARION	-	10,000	0	10,000
50 BUTLER	-	16,742	0	16,742
51 POTTER	-	10,000	0	10,000
52 WAYNE	-	10,000	0	10,000
TOTALS	-	1,078,348	0	1,078,348

COOPERATIVE AGREEMENT

CHANGE NO. 1

CHANGE NO. 2

	COOPERATIVE AGREEMENT			CHANGE NO. 1			CHANGE NO. 2			
	Federal	State	Total	Increase/(Decrease) Federal	Increase/(Decrease) State	Revised Amount	Federal	Increase/(Decrease) State	Change	Revised Amount
01 ERIE	17,483	8,187	25,670	(27)	27	25,670	0	0	0	25,670
02 CRAWFORD	8,312	3,941	12,253	(84)	(69)	12,100	0	0	0	12,100
03 CAM/ELK/MCKEAN	8,877	13,477	22,354	287	(287)	13,477	0	0	0	13,477
04 BEAVER	14,489	7,550	22,039	(805)	(1,110)	20,124	0	0	0	20,124
05 INDIANA	8,245	4,373	12,618	1,190	67	13,875	0	0	0	13,875
06 ALLEGHENY	105,042	53,577	158,619	2,398	(3,017)	158,000	0	0	0	158,000
07 WESTMORELAND	29,806	17,221	47,027	2,172	(2,172)	47,027	0	0	0	47,027
08 WASH/FAY/GREENE	43,251	24,847	68,098	3,023	(3,071)	68,050	0	0	0	68,050
09 SOMERSET	9,571	5,306	14,877	7,332	2,648	24,857	0	0	0	24,857
10 CAMBRIA	16,052	9,029	25,081	1,021	(994)	25,108	0	0	0	25,108
11 BLAIR	11,153	17,034	28,187	(4,176)	(2,598)	10,260	0	0	0	10,260
12 BED/FULT/HUNT	12,421	6,800	19,221	(9,021)	(5,200)	5,000	(1,195)	(211)	(1,406)	8,700
13 CENTRE	3,920	4,989	8,909	1,996	(2,205)	8,700	0	0	0	8,700
14 LYCOM/CLINTON	11,862	6,596	18,458	(367)	(1,186)	16,905	0	0	0	16,905
15 COLUM/MONT	8,688	1,438	10,126	(2,174)	1,628	9,580	0	0	0	9,580
16 NORTHUMBERLND	11,653	6,065	17,718	395	(395)	17,718	0	0	0	17,718
17 UNION/SNYDER	5,657	2,978	8,635	215	(215)	8,635	0	0	0	8,635
18 MIFF/JUNIATA	7,765	4,199	11,964	657	(235)	12,386	0	0	0	12,386
19 FRANKLIN	9,659	4,884	14,543	230	(230)	14,543	0	0	0	14,543
20 ADAMS	5,157	2,798	7,955	185	(185)	8,223	0	0	0	8,223
21 CUMBERLAND	6,087	3,136	9,223	185	(185)	9,223	0	0	0	9,223
22 PERRY	5,134	2,789	7,923	1,667	412	10,002	0	0	0	10,002
23 DAUPHIN	15,202	8,720	23,922	(11,122)	(6,800)	6,000	0	0	0	6,000
24 LEBANON	6,030	3,116	9,146	90	(236)	9,000	0	0	0	9,000
25 YORK	16,004	9,013	25,017	1,013	(1,005)	25,025	0	0	0	25,025
26 LANCASTER	19,619	11,240	30,859	1,365	(1,365)	30,859	0	0	0	30,859
27 CHESTER	9,499	4,831	14,330	245	(245)	14,330	0	0	0	14,330
28 MONTGOMERY	17,363	9,982	27,365	1,225	(1,225)	27,365	0	0	0	27,365
29 BUCKS	15,611	8,869	24,480	1,043	(1,032)	24,491	0	0	0	24,491
30 DELAWARE	28,096	16,143	44,239	1,987	(1,987)	44,239	0	0	0	44,239
31 PHILADELPHIA	211,643	96,172	307,815	(2,499)	2,249	307,565	0	0	0	307,565
32 BERKS	20,696	12,085	32,781	1,855	(1,473)	33,163	0	0	0	33,163
33 LEHIGH	11,376	5,972	17,348	761	(261)	17,848	0	0	0	17,848
34 NORTHAMPTON	12,389	6,927	19,316	746	(746)	19,316	0	0	0	19,316
35 PIKE	5,789	2,119	7,908	(890)	187	7,205	0	0	0	7,205
36 B/S/S/T	15,770	8,928	24,698	1,025	(1,025)	24,698	0	0	0	24,698
37 LUZERNE/WYOMING	30,703	23,454	54,157	8,174	(5,159)	57,172	0	0	0	57,172
38 LACKAWANNA	21,177	12,259	33,436	1,559	(1,559)	33,436	0	0	0	33,436
39 CARBON	5,177	2,805	7,982	(1,606)	(1,124)	5,252	0	0	0	5,252
40 SCHUYLKILL	18,827	10,495	29,322	1,112	(1,112)	29,322	0	0	0	29,322
41 CLEARFIELD	9,415	4,797	14,212	249	(249)	14,212	0	0	0	14,212
42 JEFFERSON	5,831	3,043	8,874	203	(203)	8,874	0	0	0	8,874
43 FOREST/WARREN	5,151	2,795	7,946	248	(248)	7,946	0	0	0	7,946
44 VENANGO	5,607	2,962	8,569	(1,524)	(1,040)	6,005	0	0	0	6,005
45 ARMSTRONG	7,877	4,238	12,115	361	(361)	12,115	0	0	0	12,115
46 LAWRENCE	8,512	4,469	12,981	39	(445)	12,575	0	0	0	12,575
47 MERCER	9,412	5,249	14,661	1,041	(330)	15,372	0	0	0	15,372
48 MONROE	5,510	2,925	8,435	324	(180)	8,579	0	0	0	8,579
49 CLARION	5,162	2,799	7,961	(2,697)	(1,639)	3,625	0	0	0	3,625
50 BUTLER	9,369	4,781	14,150	253	(253)	14,150	0	0	0	14,150
51 POTTER	5,121	2,784	7,905	(3,761)	(2,144)	2,000	0	0	0	2,000
52 WAYNE	5,657	2,978	8,635	289	(180)	8,744	0	0	0	8,744
TOTALS	923,899	488,134	1,412,033	4,530	(51,221)	1,365,342	9,700	1,712	11,412	1,376,754

CHANGE NO. 1
OTHER FUNDS
FY 2017-18

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise BHC	(5) Apprise PHLP	(6) Apprise Telecenters	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) SNHT	(12) OPTIONS Services
01	ERIE	11,930	-	-	-	-	-	-	3,000	3,246	-	391,871
02	CRAWFORD	8,240	-	-	-	-	-	-	3,000	3,246	-	404,088
03	CAM/ELK/MCKEAN	5,780	-	-	-	-	-	-	3,000	3,246	-	312,841
04	BEAVER	13,160	-	-	-	-	-	-	3,000	3,246	-	418,134
05	INDIANA	6,190	-	-	-	-	-	-	3,000	3,246	-	438,640
06	ALLEGHENY	21,000	-	-	-	15,000	-	-	3,000	3,246	-	1,496,999
07	WESTMORELAND	9,060	-	-	-	15,000	-	-	3,000	3,246	-	754,596
08	WASH/FAY/GREENE	16,850	86,175	52,000	-	-	-	-	3,000	3,246	-	601,984
09	SOMERSET	4,960	-	-	-	-	-	-	3,000	3,246	-	696,406
10	CAMBRIA	11,520	-	-	-	-	-	-	3,000	3,246	-	358,494
11	BLAIR	6,190	225,000	-	-	15,000	-	-	3,000	3,246	100,000	183,294
12	BED/FULTHUNT	7,010	-	-	-	-	-	-	3,000	3,246	-	460,156
13	CENTRE	16,850	-	-	-	15,000	-	-	3,000	3,246	-	335,387
14	LYCOM/CLINTON	21,000	-	-	-	-	-	-	3,000	3,246	-	444,398
15	COLUM/MONT	16,440	-	-	-	-	-	-	3,000	3,246	-	535,668
16	NORTHUMBERLAND	11,110	-	-	-	-	-	5,000	3,000	3,246	-	261,510
17	UNION/SNYDER	9,060	-	-	-	-	-	5,000	3,000	3,246	-	496,055
18	MIFF/JUNIATA	12,340	-	-	-	-	-	-	3,000	3,246	-	416,786
19	FRANKLIN	8,650	-	-	-	-	-	-	3,000	3,246	-	406,922
20	ADAMS	8,650	-	-	-	-	-	-	3,000	3,246	-	314,230
21	CUMBERLAND	17,670	-	-	-	-	-	5,000	3,000	3,246	-	433,706
22	PERRY	3,730	-	-	-	-	-	-	3,000	3,246	-	265,744
23	DAUPHIN	9,060	-	-	-	-	-	-	3,000	3,246	-	129,041
24	LEBANON	9,880	-	-	-	-	-	5,000	3,000	3,246	-	714,652
25	YORK	5,780	-	-	-	-	3,333	-	3,000	3,246	-	1,330,012
26	LANCASTER	11,520	-	-	-	-	-	-	3,000	3,246	-	1,371,817
27	CHESTER	13,160	-	-	-	-	-	-	3,000	3,246	-	644,864
28	MONTGOMERY	12,340	-	-	-	-	-	5,000	3,000	3,246	-	1,974,940
29	BUCKS	4,140	-	-	-	-	-	-	3,000	3,246	-	982,342
30	DELAWARE	16,440	-	-	-	15,000	-	-	3,000	3,246	-	1,162,566
31	PHILADELPHIA	21,000	-	-	-	30,000	-	-	3,000	3,246	-	1,946,696
32	BERKS	10,700	-	-	-	22,500	3,333	-	3,000	3,246	-	805,815
33	LEHIGH	4,960	-	-	-	-	-	-	3,000	3,246	-	631,748
34	NORTHAMPTON	4,550	-	-	-	-	-	-	3,000	3,246	-	745,346
35	PIKE	4,140	-	-	-	-	-	-	3,000	3,246	-	219,730
36	B/S/S/T	21,000	-	-	-	-	-	-	3,000	3,246	-	790,021
37	LUZERNE/WYOMING	21,000	-	-	-	-	-	-	3,000	3,246	-	191,216
38	LACKAWANNA	21,000	-	-	-	15,000	3,333	-	3,000	3,246	-	491,125
39	CARBON	5,370	-	-	-	-	-	-	3,000	3,246	-	221,607
40	SCHUYLKILL	21,000	85,516	54,206	-	-	-	-	3,000	3,246	-	103,461
41	CLEARFIELD	17,670	-	-	-	30,000	-	-	3,000	3,246	-	387,856
42	JEFFERSON	12,750	-	-	-	15,000	-	-	3,000	3,246	-	152,812
43	FOREST/WARREN	7,420	-	-	-	-	-	5,000	3,000	3,246	-	184,943
44	VENANGO	17,670	-	-	-	-	-	-	3,000	3,246	-	293,954
45	ARMSTRONG	4,550	-	-	-	-	-	-	3,000	3,246	-	323,584
46	LAWRENCE	6,190	-	-	-	-	-	-	3,000	3,246	-	299,612
47	MERCER	9,060	-	-	-	-	-	-	3,000	3,246	-	415,856
48	MONROE	7,830	-	-	-	-	-	-	3,000	3,246	-	643,819
49	CLARION	4,550	-	-	-	-	-	-	3,000	3,246	-	228,178
50	BUTLER	11,110	-	-	-	-	-	-	3,000	3,246	-	543,340
51	POTTER	83,880	-	-	-	-	-	-	3,000	3,246	-	110,025
52	WAYNE	5,370	-	-	-	-	-	-	3,000	3,246	-	725,466
TOTALS												
		356,635	578,480	396,691	54,206	52,000	187,500	30,000	156,000	168,792	100,000	29,194,353

CHANGE NO. 1
OTHER FUNDS
FY 2017-18

	(13) Block Grant Supplement	(14) DCW of the Year	(15) Apprise M-SHIP Pilot	TOTAL OTHER
01	ERIE	90,598	-	500,645
02	CRAWFORD	39,593	-	730,922
03	CAM/ELK/MCKEAN	40,316	-	365,183
04	BEAVER	69,534	-	507,074
05	INDIANA	38,394	-	489,470
06	ALLEGHENY	586,498	-	2,125,743
07	WESTMORELAND	160,209	14,502	959,613
08	WASH/FAY/GREENE	186,776	45,835	995,866
09	SOMERSET	48,104	24,344	780,060
10	CAMBRIA	82,039	-	458,299
11	BLAIR	55,337	-	591,067
12	BED/FULT/HUNT	60,084	-	533,496
13	CENTRE	27,973	-	401,456
14	LYCOM/CLINTON	61,641	-	533,285
15	COLUM/MONT	33,815	-	592,169
16	NORTHUMBERLAND	58,445	-	342,311
17	UNION/SNYDER	26,337	36,301	578,999
18	MIFF/JUNIATA	36,241	-	471,613
19	FRANKLIN	44,283	-	466,101
20	ADAMS	27,356	-	356,482
21	CUMBERLAND	47,197	41,789	551,608
22	PERRY	15,185	-	290,905
23	DAUPHIN	94,315	-	238,662
24	LEBANON	38,885	-	774,663
25	YORK	108,682	-	1,454,053
26	LANCASTER	116,160	71,186	1,576,929
27	CHESTER	70,176	-	734,446
28	MONTGOMERY	171,935	31,870	2,202,331
29	BUCKS	106,902	-	1,099,630
30	DELAWARE	172,328	-	1,372,580
31	PHILADELPHIA	1,113,574	52,503	3,170,124
32	BERKS	122,665	-	971,259
33	LEHIGH	86,694	19,897	749,545
34	NORTHAMPTON	81,074	-	837,216
35	PIKE	15,038	-	245,154
36	B/S/S/T	82,094	20,992	920,353
37	LUZERNE/WYOMING	183,179	-	401,641
38	LACKAWANNA	104,323	-	641,027
39	CARBON	24,576	13,177	270,976
40	SCHUYLKILL	99,112	-	399,541
41	CLEARFIELD	45,918	-	507,583
42	JEFFERSON	23,872	34,893	200,680
43	FOREST/WARREN	18,494	-	217,103
44	VENANGO	26,505	-	344,375
45	ARMSTRONG	38,732	-	373,112
46	LAWRENCE	40,053	-	352,101
47	MERCER	45,255	-	476,417
48	MONROE	32,404	-	690,299
49	CLARION	18,039	-	257,013
50	BUTLER	47,636	18,017	626,349
51	POTTER	10,946	-	220,977
52	WAYNE	24,479	-	761,561
TOTALS				36,710,067
5,000,000				425,307
105				105

AMENDMENT NO. 1
OTHER FUNDS
FY 2017-18

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Appraise Reg. Staff	(4) Appraise BHC	(5) Appraise PHLP	(6) Appraise Telecenters	(7) Appraise Vol. Training	(8) Appraise BRAVO Awards	(9) Appraise Add. Base	(10) Appraise M-SHIP Perf.	(11) SNHT	(12) OPTIONS Services
01	ERIE	11,930							3,000	3,246		391,871
02	CRAWFORD	8,240							3,000	3,246		404,088
03	CAM/ELK/MCKEAN	5,780							3,000	3,246		312,841
04	BEAVER	13,160							3,000	3,246		418,134
05	INDIANA	6,190							3,000	3,246		438,640
06	ALLEGHENY	21,000			15,000				3,000	3,246		1,496,999
07	WESTMORELAND	9,060			15,000				3,000	3,246		754,596
08	WASH/FAY/GREENE	16,850			52,000				3,000	3,246		601,984
09	SOMERSET	4,960							3,000	3,246		696,406
10	CAMBRIA	11,520							3,000	3,246		358,494
11	BLAIR	6,190				15,000			3,000	3,246		183,294
12	BED/FULT/HUNT	7,010							3,000	3,246	100,000	183,294
13	CENTRE	16,850							3,000	3,246		460,156
14	LYCOM/CLINTON	21,000				15,000			3,000	3,246		335,387
15	COLUM/MONT	16,440							3,000	3,246		444,398
16	NORTHUMBERLAND	11,110					5,000		3,000	3,246		535,668
17	UNION/SNYDER	9,060					5,000		3,000	3,246		261,510
18	MIFF/JUNIATA	12,340							3,000	3,246		496,055
19	FRANKLIN	8,650							3,000	3,246		416,786
20	ADAMS	8,650							3,000	3,246		406,922
21	CUMBERLAND	17,670					5,000		3,000	3,246		314,230
22	PERRY	3,730							3,000	3,246		433,706
23	DAUPHIN	9,060							3,000	3,246		265,744
24	LEBANON	9,880							3,000	3,246		129,041
25	YORK	5,780					5,000		3,000	3,246		714,652
26	LANCASTER	11,520				3,333			3,000	3,246		1,330,012
27	CHESTER	13,160							3,000	3,246		1,371,817
28	MONTGOMERY	12,340							3,000	3,246		644,864
29	BUCKS	4,140					5,000		3,000	3,246		1,974,940
30	DELAWARE	16,440							3,000	3,246		982,342
31	PHILADELPHIA	21,000			15,000				3,000	3,246		1,162,566
32	BERKS	10,700			30,000				3,000	3,246		1,946,696
33	LEHIGH	4,960			22,500			3,333	3,000	3,246		805,815
34	NORTHAMPTON	4,550							3,000	3,246		631,748
35	PIKE	4,140							3,000	3,246		745,346
36	B/S/S/T	21,000							3,000	3,246		219,730
37	LUZERNE/WYOMING	21,000							3,000	3,246		790,021
38	LACKAWANNA	21,000			15,000				3,000	3,246		191,216
39	CARBON	5,370							3,000	3,246		491,125
40	SCHUYLKILL	21,000			30,000				3,000	3,246		221,607
41	CLEARFIELD	17,670		54,206					3,000	3,246		103,461
42	JEFFERSON	12,750			15,000				3,000	3,246		387,856
43	FOREST/WARREN	7,420					5,000		3,000	3,246		152,812
44	VENANGO	17,670							3,000	3,246		184,943
45	ARMSTRONG	4,550							3,000	3,246		293,954
46	LAWRENCE	6,190							3,000	3,246		323,584
47	MERCER	9,060							3,000	3,246		299,612
48	MONROE	7,830							3,000	3,246		415,856
49	CLARION	4,550							3,000	3,246		643,819
50	BUTLER	11,110							3,000	3,246		228,178
51	POTTER	83,880							3,000	3,246		543,340
52	WAYNE	5,370							3,000	3,246		110,025
	TOTALS	578,480	396,691	54,206	52,000	187,500	9,999	30,000	156,000	168,792	100,000	29,194,353

AMENDMENT NO. 1
OTHER FUNDS
FY 2017-18

	(13) Block Grant Supplement	(14) DCW of the Year	(15) Apprise M-SHIP Pilot	TOTAL OTHER
01	ERIE	90,598	-	500,645
02	CRAWFORD	39,593	-	730,922
03	CAMELK/MCKEAN	40,316	-	365,183
04	BEAVER	69,534	-	507,074
05	INDIANA	38,394	-	489,470
06	ALLEGHENY	586,498	-	2,125,743
07	WESTMORELAND	160,209	14,502	959,613
08	WASH/FAY/GREENE	186,776	45,835	995,866
09	SOMERSET	48,104	24,344	780,060
10	CAMBRIA	82,039	-	458,299
11	BLAIR	55,337	-	591,067
12	BED/FULT/HUNT	60,084	-	533,496
13	CENTRE	27,973	-	401,456
14	LYCOM/CLINTON	61,641	-	533,285
15	COLUM/MONT	33,815	-	592,169
16	NORTHUMBERLAND	58,445	-	342,311
17	UNION/SNYDER	26,337	-	578,999
18	MIFF/JUNIATA	36,241	36,301	471,613
19	FRANKLIN	44,283	-	466,101
20	ADAMS	27,356	-	356,482
21	CUMBERLAND	47,197	41,789	551,608
22	PERRY	15,185	-	290,905
23	DAUPHIN	94,315	-	238,662
24	LEBANON	38,885	-	774,663
25	YORK	108,682	-	1,454,053
26	LANCASTER	116,160	71,186	1,576,929
27	CHESTER	70,176	-	734,446
28	MONTGOMERY	171,935	31,870	2,202,331
29	BUCKS	106,902	-	1,099,630
30	DELAWARE	172,328	-	1,372,580
31	PHILADELPHIA	1,113,574	105	3,170,124
32	BERKS	122,665	-	971,259
33	LEHIGH	86,694	19,897	749,545
34	NORTHAMPTON	81,074	-	837,216
35	PIKE	15,038	-	245,154
36	B/S/S/T	82,094	20,992	920,353
37	LUZERNE/WYOMING	183,179	-	401,641
38	LACKAWANNA	104,323	-	641,027
39	CARBON	24,576	13,177	270,976
40	SCHUYLKILL	99,112	-	399,541
41	CLEARFIELD	45,918	-	507,583
42	JEFFERSON	23,872	34,893	200,680
43	FOREST/WARREN	18,494	-	217,103
44	VENANGO	26,505	-	344,375
45	ARMSTRONG	38,732	-	373,112
46	LAWRENCE	40,053	-	352,101
47	MERCER	45,255	-	476,417
48	MONROE	32,404	-	690,299
49	CLARION	18,039	-	257,013
50	BUTLER	47,636	18,017	626,349
51	POTTER	10,946	-	220,977
52	WAYNE	24,479	-	761,561
TOTALS				36,710,067
5,000,000				425,307
105				425,307

CHANGE NO. 2
OTHER FUNDS
FY 2017-18

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise BHC	(5) Apprise PHLP	(6) Apprise Telecenters	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) SNHT	(12) OPTIONS Services
01	ERIE	0	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0	112,246
04	BEAVER	0	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0	12,000
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	0	0
09	SOMERSET	0	0	0	0	0	0	0	0	0	0	612,553
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0	30,000
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0	90,000
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0	(84,000)
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	83,760
17	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0
18	UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0
19	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0	0
20	FRANKLIN	0	0	0	0	0	0	0	0	0	0	65,000
21	ADAMS	0	0	0	0	0	0	0	0	0	0	0
22	CUMBERLAND	0	0	0	0	0	0	0	0	0	0	80,000
23	PERRY	0	0	0	0	0	0	0	0	0	0	0
24	DAUPHIN	0	0	0	0	0	0	0	0	0	0	0
25	LEBANON	0	0	0	0	0	0	0	0	0	0	0
26	YORK	0	0	0	0	0	0	0	0	0	0	0
27	LANCASTER	0	0	0	0	0	0	0	0	0	0	0
28	CHESTER	0	0	0	0	0	0	0	0	0	0	0
29	MONTGOMERY	0	0	0	0	0	0	0	0	0	0	50,000
30	BUCKS	0	0	0	0	0	0	0	0	0	0	0
31	DELAWARE	0	0	0	0	0	0	0	0	0	0	0
32	PHILADELPHIA	0	0	0	0	0	0	0	0	0	0	0
33	BERKS	0	0	0	0	0	0	0	0	0	0	0
34	LEHIGH	0	0	0	0	0	0	0	0	0	0	0
35	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0
36	PIKE	0	0	0	0	0	0	0	0	0	0	0
37	B/S/S/T	0	0	0	0	0	0	0	0	0	0	0
38	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0	0
39	LACKAWANNA	0	0	0	0	0	0	0	0	0	0	87,000
40	CARBON	0	0	0	0	0	0	0	0	0	0	400,000
41	SCHUYLKILL	0	0	(2,000)	0	0	0	0	0	0	0	0
42	CLEARFIELD	0	0	0	(2,000)	0	0	0	0	0	0	174,000
43	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0
44	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0	0
45	VENANGO	0	0	0	0	0	0	0	0	0	0	0
46	ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0
47	LAWRENCE	0	0	0	0	0	0	0	0	0	0	0
48	MERCER	0	0	0	0	0	0	0	0	0	0	0
49	MONROE	0	0	0	0	0	0	0	0	0	0	0
50	CLARION	0	0	0	0	0	0	0	0	0	0	0
51	BUTLER	0	0	0	0	0	0	0	0	0	0	27,000
52	POTTER	0	0	0	0	0	0	0	0	0	0	0
	WAYNE	0	0	0	0	0	0	0	0	0	0	4,000
	TOTALS	0	0	(2,000)	(2,000)	0	0	0	0	0	0	13,300
												1,756,859

CHANGE NO. 2
OTHER FUNDS
FY 2017-18

	(13) Block Grant Supplement	(14) DCW of the Year	(15) Apprise M-SHIP Pilot	(16) Apprise MIPPA-AAA	(17) Apprise MIPPA-ADRC	(18) Apprise M-SHIP PHLP	(19) Apprise M-SHIP BDT	(20) Apprise M-SHIP 10 Keys	(21) Apprise M-SHIP Initiatives	(22) Apprise Telecntrs Extra
01	ERIE	0	0	5,107	0	0	0	0	1,000	0
02	CRAWFORD	108,662	0	2,535	10,864	0	0	0	1,000	0
03	CAMELK/MCKEAN	67,063	0	2,420	0	0	0	0	1,000	0
04	BEAVER	170,000	0	4,345	0	0	0	0	1,000	0
05	INDIANA	40,000	0	2,453	0	0	0	0	1,000	0
06	ALLEGHENY	2,200,000	0	25,244	0	0	0	0	1,000	0
07	WESTMORELAND	0	0	8,995	11,898	0	0	0	1,000	0
08	WASH/FAY/GREENE	56,000	0	10,779	32,371	52,000	0	0	1,000	0
09	SOMERSET	0	0	2,760	11,332	0	0	0	1,000	0
10	CAMBRIA	120,000	0	4,047	0	0	0	0	1,000	0
11	BLAIR	0	0	2,899	0	0	0	0	1,000	0
12	BED/FULT/HUNT	8,532	0	3,607	0	0	0	0	1,000	0
13	CENTRE	100,000	0	2,295	0	0	0	0	1,000	0
14	LYCOM/CLINTON	0	0	3,814	0	0	0	0	1,000	0
15	COLUM/MONT	64,500	0	2,128	0	0	0	500	1,000	0
16	NORTHUMBERLND	18,000	0	2,606	0	0	0	0	1,000	0
17	UNION/SNYDER	0	0	1,937	15,055	0	0	0	1,000	0
18	MIFF/JUNIATA	77,950	0	2,168	0	0	0	1,000	1,000	0
19	FRANKLIN	105,000	0	3,380	0	0	0	0	1,000	0
20	ADAMS	10,000	0	2,270	0	0	0	0	1,000	0
21	CUMBERLAND	150,000	0	4,245	23,683	0	0	0	1,000	0
22	PERRY	243,151	0	1,149	0	0	0	0	1,000	0
23	DAUPHIN	(94,315)	0	4,742	0	0	0	0	1,000	0
24	LEBANON	0	0	2,769	0	0	0	0	1,000	0
25	YORK	0	0	7,464	0	0	0	1,500	1,000	0
26	LANCASTER	400,000	0	8,913	18,198	0	0	0	1,000	0
27	CHESTER	100,000	0	7,323	0	0	0	0	1,000	0
28	MONTGOMERY	0	0	12,933	34,683	0	0	0	1,000	0
29	BUCKS	0	0	9,529	0	0	0	0	1,000	0
30	DELAWARE	0	0	9,524	0	0	0	0	1,000	1,925
31	PHILADELPHIA	0	0	30,828	25,782	0	0	0	1,000	3,850
32	BERKS	0	0	7,707	10,187	0	0	0	1,000	0
33	LEHIGH	43,000	0	5,932	0	0	0	0	1,000	0
34	NORTHAMPTON	0	0	5,366	0	0	0	0	1,000	0
35	PIKE	28,900	0	1,633	0	0	0	0	1,000	0
36	B/S/S/T	0	0	5,027	4,837	0	0	2,000	1,000	0
37	LUZERNE/WYOMING	79,719	0	8,312	0	0	0	0	1,000	0
38	LACKAWANNA	0	0	4,858	0	0	0	0	1,000	0
39	CARBON	31,424	0	1,751	12,561	0	47,324	0	1,000	0
40	SCHUYLKILL	0	0	4,143	0	0	0	0	1,000	0
41	CLEARFIELD	20,000	0	2,348	6,002	0	0	0	1,000	0
42	JEFFERSON	65,000	0	1,471	0	0	0	0	1,000	0
43	FOREST/WARREN	89,279	0	1,390	0	0	0	500	1,000	0
44	VENANGO	30,000	0	1,626	0	0	0	0	1,000	0
45	ARMSTRONG	0	0	2,263	0	0	0	500	1,000	0
46	LAWRENCE	0	0	2,630	0	0	0	1,000	1,000	0
47	MERCER	25,000	0	3,428	0	0	0	0	1,000	0
48	MONROE	25,000	0	3,191	0	0	0	0	1,000	0
49	CLARION	15,000	0	1,335	0	0	0	0	1,000	0
50	BUTLER	0	0	4,067	8,763	0	0	0	1,000	0
51	POTTER	0	0	695	0	0	0	0	1,000	0
52	WAYNE	0	0	1,800	6,531	0	0	0	1,000	0
	TOTALS	4,396,865	0	266,181	232,747	52,000	47,324	7,000	52,000	9,625

CHANGE NO. 2
OTHER FUNDS
FY 2017-18

	(23) Apprise Bckgrnd Checks	(24) Apprise Back to Basics	TOTAL OTHER
01 ERIE	180	0	6,287
02 CRAWFORD	420	0	123,481
03 CAM/ELK/MCKEAN	240	0	182,969
04 BEAVER	240	0	175,585
05 INDIANA	150	0	55,603
06 ALLEGHENY	4,444	0	2,230,684
07 WESTMORELAND	540	0	22,433
08 WASH/FAY/GREENE	330	0	152,480
09 SOMERSET	300	0	627,945
10 CAMBRIA	30	0	125,077
11 BLAIR	180	5,000	9,079
12 BED/FULT/HUNT	30	0	43,169
13 CENTRE	480	0	193,775
14 LYCOM/CLINTON	270	0	(78,916)
15 COLUM/MONT	60	0	151,948
16 NORTHUMBERLND	150	0	21,756
17 UNION/SNYDER	150	0	83,142
18 MIFF/JUNIATA	150	0	82,268
19 FRANKLIN	180	0	109,560
20 ADAMS	210	0	93,480
21 CUMBERLAND	180	0	179,108
22 PERRY	150	0	245,450
23 DAUPHIN	330	0	(88,243)
24 LEBANON	780	0	4,549
25 YORK	1,230	0	11,194
26 LANCASTER	1,080	0	429,191
27 CHESTER	960	0	159,283
28 MONTGOMERY	900	0	49,516
29 BUCKS	1,020	0	11,549
30 DELAWARE	690	0	13,139
31 PHILADELPHIA	1,140	0	62,600
32 BERKS	900	0	9,607
33 LEHIGH	420	0	60,539
34 NORTHAMPTON	360	0	6,726
35 PIKE	180	0	31,713
36 B/S/S/T	210	0	13,074
37 LUZERNE/MYOMING	240	0	176,271
38 LACKAWANNA	570	0	406,428
39 CARBON	120	0	46,856
40 SCHUYLKILL	510	0	48,977
41 CLEARFIELD	390	0	207,590
42 JEFFERSON	210	0	68,181
43 FOREST/WARREN	180	0	91,849
44 VENANGO	150	0	32,776
45 ARMSTRONG	0	0	3,763
46 LAWRENCE	120	0	4,750
47 MERCER	60	0	29,488
48 MONROE	300	0	29,491
49 CLARION	90	0	44,425
50 BUTLER	90	0	13,920
51 POTTER	90	0	5,785
52 WAYNE	60	0	22,691
TOTALS	22,440	5,000	6,844,041

AMENDMENT NO. 2
OTHER FUNDS
FY 2017-18

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise BHC	(5) Apprise PHLP	(6) Apprise Telecenters	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) SNHT	(12) OPTIONS Services
01	0	11,930	0	0	0	0	0	0	3,000	3,246	0	391,871
02	272,755	8,240	0	0	0	0	0	0	3,000	3,246	0	404,088
03	0	5,780	0	0	0	0	0	0	3,000	3,246	0	425,087
04	0	13,160	0	0	0	0	0	0	3,000	3,246	0	418,134
05	0	6,190	0	0	0	0	0	0	3,000	3,246	0	450,640
06	0	21,000	0	0	0	0	0	0	3,000	3,246	0	1,496,999
07	0	9,060	0	0	52,000	0	0	0	3,000	3,246	0	754,596
08	0	16,850	86,175	0	0	0	0	0	3,000	3,246	0	601,984
09	0	4,960	0	0	0	0	0	0	3,000	3,246	0	1,308,959
10	0	11,520	0	0	0	0	0	0	3,000	3,246	0	358,494
11	0	6,190	225,000	0	0	0	0	0	3,000	3,246	100,000	183,294
12	0	7,010	0	0	0	0	0	0	3,000	3,246	0	490,156
13	0	16,850	0	0	0	0	0	0	3,000	3,246	0	425,387
14	0	21,000	0	0	0	0	0	0	3,000	3,246	0	360,398
15	0	16,440	0	0	0	0	0	0	3,000	3,246	0	619,428
16	0	11,110	0	0	0	0	0	5,000	3,000	3,246	0	261,510
17	0	9,060	0	0	0	0	0	5,000	3,000	3,246	0	561,055
18	0	12,340	0	0	0	0	0	0	3,000	3,246	0	416,786
19	0	8,650	0	0	0	0	0	0	3,000	3,246	0	406,922
20	0	8,650	0	0	0	0	0	0	3,000	3,246	0	394,230
21	0	17,670	0	0	0	0	0	5,000	3,000	3,246	0	433,706
22	0	3,730	0	0	0	0	0	0	3,000	3,246	0	265,744
23	0	9,060	0	0	0	0	0	0	3,000	3,246	0	129,041
24	0	9,880	0	0	0	0	0	0	3,000	3,246	0	714,652
25	0	5,780	0	0	0	0	3,333	0	3,000	3,246	0	1,330,012
26	0	11,520	0	0	0	0	0	0	3,000	3,246	0	1,371,817
27	0	13,160	0	0	0	0	0	0	3,000	3,246	0	694,864
28	0	12,340	0	0	0	0	0	0	3,000	3,246	0	1,974,940
29	0	4,140	0	0	0	0	0	5,000	3,000	3,246	0	982,342
30	0	16,440	0	0	0	0	0	0	3,000	3,246	0	1,162,566
31	0	21,000	0	0	0	0	0	0	3,000	3,246	0	1,946,696
32	0	10,700	0	0	0	0	0	0	3,000	3,246	0	805,815
33	0	4,960	0	0	0	0	0	0	3,000	3,246	0	631,748
34	0	4,550	0	0	0	0	0	0	3,000	3,246	0	745,346
35	0	4,140	0	0	0	0	0	0	3,000	3,246	0	219,730
36	0	21,000	0	0	0	0	0	0	3,000	3,246	0	790,021
37	0	21,000	0	0	0	0	0	0	3,000	3,246	0	278,216
38	0	21,000	0	0	0	0	0	0	3,000	3,246	0	103,461
39	0	5,370	0	0	0	0	0	0	3,000	3,246	0	891,125
40	0	21,000	83,516	52,206	0	0	0	0	3,000	3,246	0	221,607
41	0	17,670	0	0	0	0	0	0	3,000	3,246	0	103,461
42	0	12,750	0	0	0	0	0	0	3,000	3,246	0	561,856
43	0	7,420	0	0	0	0	0	5,000	3,000	3,246	0	152,812
44	0	17,670	0	0	0	0	0	0	3,000	3,246	0	184,943
45	0	4,550	0	0	0	0	0	0	3,000	3,246	0	293,954
46	0	6,190	0	0	0	0	0	0	3,000	3,246	0	323,584
47	0	9,060	0	0	0	0	0	0	3,000	3,246	0	299,612
48	0	7,830	0	0	0	0	0	0	3,000	3,246	0	415,856
49	0	4,550	0	0	0	0	0	0	3,000	3,246	0	643,819
50	0	11,110	0	0	0	0	0	0	3,000	3,246	0	255,178
51	83,880	9,880	0	0	0	0	0	0	3,000	3,246	0	543,340
52	0	5,370	0	0	0	0	0	0	3,000	3,246	0	114,025
TOTALS	356,635	578,480	394,691	52,206	52,000	187,500	9,999	30,000	156,000	168,792	100,000	30,951,212

AMENDMENT NO. 2
OTHER FUNDS
FY 2017-18

	(13) Block Grant Supplement	(14) DCW of the Year	(15) Apprise M-SHIP Pilot	(16) Apprise MIPPA-AAA	(17) Apprise MIPPA-ADRC	(18) Apprise M-SHIP PHLF	(19) Apprise M-SHIP BDT	(20) Apprise M-SHIP 10	(21) Apprise Key-SHIP Initiative	(22) Apprise Telecntrs Extra	(23) Apprise Bckgrnd Checks
01	ERIE	90,598	0	5,107	0	0	0	0	1,000	0	180
02	CRAWFORD	148,255	0	2,535	10,864	0	0	0	1,000	0	420
03	CAM/ELK/MCKEAN	107,379	0	2,420	0	0	0	0	1,000	0	240
04	BEAVER	239,534	0	4,345	0	0	0	0	1,000	0	240
05	INDIANA	78,394	0	2,453	0	0	0	0	1,000	0	150
06	ALLEGHENY	2,786,498	0	25,244	0	0	0	0	1,000	0	4,440
07	WESTMORELAND	160,209	0	8,995	11,898	0	0	0	1,000	0	540
08	WASH/FAY/GREENE	242,776	0	10,779	32,371	52,000	0	0	1,000	0	330
09	SOMERSET	48,104	0	2,760	11,332	0	0	0	1,000	0	300
10	CAMBRIA	202,039	0	4,047	0	0	0	0	1,000	0	30
11	BLAIR	55,337	0	2,899	0	0	0	0	1,000	0	180
12	BED/FULT/HUNT	68,616	0	3,607	0	0	0	0	1,000	0	30
13	CENTRE	127,973	0	2,295	0	0	0	0	1,000	0	480
14	LYCOM/CLINTON	61,641	0	3,814	0	0	0	0	1,000	0	270
15	COLUM/MONT	98,315	0	2,128	0	0	0	500	1,000	0	60
16	NORTHUMBERLND	76,445	0	2,606	0	0	0	0	1,000	0	150
17	UNION/SNYDER	26,337	0	1,937	15,055	0	0	0	1,000	0	150
18	MIFF/JUNIATA	114,191	0	2,168	0	0	0	1,000	1,000	0	150
19	FRANKLIN	149,283	0	3,380	0	0	0	0	1,000	0	150
20	ADAMS	37,356	0	2,270	0	0	0	0	1,000	0	180
21	CUMBERLAND	197,197	0	4,245	23,683	0	0	0	1,000	0	210
22	PERRY	258,336	0	1,149	0	0	0	0	1,000	0	180
23	DAUPHIN	0	0	4,742	0	0	0	0	1,000	0	150
24	LEBANON	38,885	0	2,769	0	0	0	0	1,000	0	330
25	YORK	108,682	0	7,464	0	0	0	0	1,000	0	780
26	LANCASTER	516,160	0	8,913	18,198	0	0	1,500	1,000	0	1,230
27	CHESTER	170,176	0	7,323	0	0	0	0	1,000	0	1,080
28	MONTGOMERY	171,935	0	12,933	34,683	0	0	0	1,000	0	960
29	BUCKS	106,902	0	9,529	0	0	0	0	1,000	0	900
30	DELAWARE	172,328	0	9,524	0	0	0	0	1,000	1,925	690
31	PHILADELPHIA	1,113,574	105	30,828	25,782	0	0	0	1,000	3,850	1,140
32	BERKS	122,665	0	7,707	0	0	0	0	1,000	0	900
33	LEHIGH	129,694	0	5,932	10,187	0	0	0	1,000	0	420
34	NORTHAMPTON	81,074	0	5,366	0	0	0	0	1,000	0	360
35	PIKE	43,938	0	1,633	0	0	0	0	1,000	0	180
36	B/S/SIT	82,094	0	5,027	4,837	0	0	2,000	1,000	0	240
37	LUZERNE/WYOMING	262,898	0	8,312	0	0	0	0	1,000	0	240
38	LACKAWANNA	104,323	0	4,858	0	0	0	0	1,000	0	570
39	CARBON	56,000	0	1,751	12,561	0	47,324	0	1,000	0	120
40	SCHUYLKILL	99,112	0	4,143	0	0	0	0	1,000	0	390
41	CLEARFIELD	65,918	0	2,348	6,002	0	0	500	1,000	0	210
42	JEFFERSON	88,872	0	1,471	0	0	0	0	1,000	3,850	180
43	FOREST/WARREN	107,773	0	1,390	0	0	0	0	1,000	0	150
44	VENANGO	56,505	0	1,626	0	0	0	0	1,000	0	0
45	ARMSTRONG	38,732	0	2,263	0	0	0	0	1,000	0	120
46	LAWRENCE	40,053	0	2,630	0	0	0	500	1,000	0	0
47	MERCER	70,255	0	3,428	0	0	0	1,000	1,000	0	60
48	MONROE	57,404	0	3,191	0	0	0	0	1,000	0	300
49	CLARION	33,039	0	1,335	0	0	0	0	1,000	0	90
50	BUTLER	47,636	0	4,067	8,763	0	0	0	1,000	0	90
51	POTTER	10,946	0	695	0	0	0	0	1,000	0	90
52	WAYNE	24,479	0	1,800	6,531	0	0	0	1,000	0	60
	TOTALS	9,396,865	105	425,307	232,747	52,000	47,324	7,000	52,000	9,625	22,440

AMENDMENT NO. 2
OTHER FUNDS
FY 2017-18

	(24) Apprise Back to Basics	TOTAL OTHER
01	0	506,932
02	0	854,403
03	0	548,152
04	0	682,659
05	0	545,073
06	0	4,356,427
07	0	982,046
08	0	1,148,346
09	0	1,408,005
10	0	583,376
11	5,000	600,146
12	0	576,665
13	0	595,231
14	0	454,369
15	0	744,117
16	0	364,067
17	0	662,141
18	0	553,881
19	0	575,661
20	0	449,962
21	0	730,716
22	0	536,355
23	0	150,419
24	0	779,212
25	0	1,465,247
26	0	2,006,120
27	0	893,729
28	0	2,251,847
29	0	1,111,179
30	0	1,385,719
31	0	3,232,724
32	0	980,866
33	0	810,084
34	0	843,942
35	0	276,867
36	0	933,427
37	0	577,912
38	0	1,047,455
39	0	317,832
40	0	448,518
41	0	715,173
42	0	268,861
43	0	308,952
44	0	377,151
45	0	376,875
46	0	356,851
47	0	505,905
48	0	719,790
49	0	301,438
50	0	640,269
51	0	226,762
52	0	784,252
TOTALS		5,000 43,554,108

In-Home Service Parameter Calculation

	IN-HOME PARAMETER	REGULAR BLOCK GRANT	CAREGIVER SUPPORT	FED. CAREGIVER SUPPORT	NSIP	OPTIONS Services	Block Grant Supplement	TOTAL ALL FUNDS
01	ERIE	4,411,598	117,006	134,766	84,639	391,871	90,598	5,230,478
02	CRAWFORD	2,137,845	89,962	55,648	85,549	404,088	148,255	2,921,347
03	CAMELK/MCK	2,104,494	104,392	69,557	39,761	425,087	107,379	2,850,670
04	BEAVER	3,472,650	90,519	86,400	25,339	418,134	239,534	4,332,576
05	INDIANA	1,949,787	65,332	65,877	450,640	78,394	78,394	2,670,949
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	515,035	1,496,999	2,786,498	36,692,363
07	WESTMORELAND	7,750,368	516,704	249,205	148,879	754,596	160,209	9,579,961
08	WASH/FAY/GRE	10,511,355	393,598	534,972	416,782	601,984	242,776	12,701,467
09	SOMERSET	2,326,690	88,503	93,246	119,495	1,308,959	48,104	3,984,997
10	CAMBRIA	3,051,739	4,034,624	140,343	216,951	358,494	202,039	5,086,231
11	BLAIR	2,763,377	93,081	82,261	113,635	183,294	55,337	3,290,985
12	BEDFORD/FIH	3,121,983	120,022	106,084	78,747	490,156	68,616	3,985,608
13	CENTRE	1,381,274	35,132	27,093	51,727	425,387	127,973	2,048,586
14	LYCOM/CLINTON	1,229,152	110,392	98,452	101,763	360,398	61,641	3,892,255
15	COLUM/MONT	2,335,353	66,474	53,326	27,921	619,428	98,315	2,655,077
16	NTHUMBERLAND	1,593,046	1,789,613	134,123	44,656	261,510	76,445	3,604,732
17	UNION/SNYDER	1,198,905	1,295,880	41,818	38,788	561,055	26,337	1,998,175
18	MIFF/JUNIATA	1,535,610	1,827,966	74,111	61,437	416,786	114,191	2,559,350
19	FRANKLIN	1,942,227	2,436,382	83,393	67,934	406,922	149,283	3,237,045
20	ADAMS	1,081,432	1,263,446	39,383	35,523	394,230	37,356	1,802,386
21	CUMBERLAND	1,827,222	2,273,659	42,959	35,116	433,706	197,197	3,045,370
22	PERRY	818,497	767,004	19,044	36,049	265,744	258,336	1,364,162
23	DAUPHIN	3,023,074	4,488,392	171,730	121,619	129,041	0	5,038,457
24	LEBANON	1,736,376	1,934,714	75,043	71,627	714,652	38,885	2,893,960
25	YORK	4,455,260	5,364,017	133,054	290,441	1,330,012	108,682	7,425,434
26	LANCASTER	4,771,582	5,609,386	198,428	164,965	91,872	516,160	7,952,636
27	CHESTER	2,904,396	3,766,491	86,064	56,753	694,864	170,176	4,840,660
28	MONTGOMERY	6,614,412	8,212,898	177,021	307,981	1,974,940	171,935	11,024,020
29	BUCKS	4,052,594	5,247,058	155,142	148,340	982,342	106,902	6,754,324
30	DELAWARE	6,038,464	8,091,925	278,240	230,814	1,162,566	172,328	10,064,107
31	PHILADELPHIA	38,519,944	56,025,883	1,702,584	2,431,642	1,946,696	1,113,574	64,199,907
32	BERKS	4,243,673	5,535,384	235,166	196,527	177,231	122,665	7,072,788
33	LEHIGH	3,423,052	4,654,532	129,339	115,110	631,748	129,694	5,705,086
34	NORTHAMPTON	3,068,235	3,937,354	129,339	142,742	745,346	81,074	5,113,725
35	PIKE	630,244	714,453	25,399	20,229	219,730	43,938	1,050,407
36	TIOGA/B/IS	3,141,348	3,993,199	105,885	121,248	790,021	82,094	5,235,580
37	LUZERNE/MYO	6,471,848	9,360,224	343,992	282,547	278,216	262,898	10,786,414
38	LACKAWANNA	4,077,447	5,223,495	202,907	231,866	891,125	104,323	6,795,745
39	CARBON	935,572	1,185,509	33,156	29,548	221,607	56,000	1,559,286
40	SCHUYLKILL	3,108,506	4,568,989	181,495	156,510	103,461	99,112	5,180,843
41	CLEARFIELD	1,883,620	2,229,583	79,676	76,522	561,856	65,918	3,139,366
42	JEFFERSON	1,006,625	1,281,851	51,609	64,966	152,812	88,872	1,677,708
43	FOREST/WARREN	842,766	1,026,619	29,269	25,176	184,943	107,773	1,404,610
44	VENANGO	1,058,218	1,267,563	48,574	55,242	293,954	56,505	1,763,697
45	ARMSTRONG	1,552,092	1,994,604	75,493	62,026	323,584	38,732	2,586,820
46	LAWRENCE	1,598,442	2,116,483	79,407	65,793	299,612	40,053	2,664,070
47	MERCER	1,786,271	2,322,893	60,237	57,997	415,856	70,255	2,977,118
48	MONROE	1,499,953	1,655,963	35,217	48,916	643,819	57,404	2,499,922
49	CLARION	823,985	954,686	32,868	53,252	255,178	33,039	1,373,308
50	BUTLER	2,041,640	2,546,870	104,331	112,372	543,340	47,636	3,402,734
51	POTTER	462,425	589,962	19,049	20,017	114,025	10,946	770,709
52	WAYNE	1,252,735	1,178,872	35,500	16,710	738,766	24,479	2,087,892
	TOTAL	188,745,663	250,656,375	8,704,243	6,300,000	30,951,212	9,396,865	314,576,103

In home parameter