
 COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF AGING Harrisburg, PA. 17101	PENNSYLVANIA DEPARTMENT OF AGING	
	1. File Number: APD # 18-01-01	2. Disposition: Supplements Cooperative Agreement
	3. Issuance Date:	4. Effective Date: July 1, 2017
	5. Program Area: AAA Administration	
6. Origin: Bureau of Finance		7. Contact: Bureau of Finance (717) 772-0192

AGING PROGRAM DIRECTIVE

SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2017-2018-REVISION #1

TO:

COUNTY COMMISSIONERS COMPTROLLER EXECUTIVE STAFF AREA AGENCIES ON AGING ADMINISTRATION ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING	CHAIRPERSONS, NON-PROFIT AAA GOVERNING BOARDS PDA GRANTEES AND CONTRACTORS COUNTY COMMISSIONERS ASSOCIATION OF PENNSYLVANIA
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FROM: 

 Teresa Osborne
 Secretary
 Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to: (1) delineate financial requirements for FY 2017-18 Area Agency on Aging (AAA) program; (2) provide procedures for the development and submission of the FY 2017-18 Aging Services Block Grant Revised Budget No. 1; and (3) transmit the FY 2017-18 funding allocation levels for each AAA.

BACKGROUND:

This APD transmits key information required for the submission of the FY 2017-18 Aging Block Grant Revised Budget No.1. The AAAs are encouraged to refer to this APD frequently throughout the planning process for the development of these plans.

Federal funding included within this APD incorporate grants provided by the Administration for Community Living:

<u>Grant</u>	<u>Number</u>	<u>FAIN</u>	<u>Award Date</u>	<u>Subaward Period</u>
Title III	17AAPAT3SS	93.044	10/01/16-09/30/17	07/01/16-09/30/17
Title III	17AAPAT3CM	93.045	10/01/16-09/30/17	07/01/16-09/30/17
Title III	17AAPAT3HD	93.045	10/01/16-09/30/17	07/01/16-09/30/17
Title III	17AAPAT3PH	93.043	10/01/16-09/30/17	07/01/16-09/30/17
Title III	17AAPAT3FC	93.052	10/01/16-09/30/17	07/01/16-09/30/17
Title VII	17AAPAT7EA	93.041	10/01/16-09/30/17	07/01/16-09/30/17
Title VII	17AAPAT7OM	93.042	10/01/16-09/30/17	07/01/16-09/30/17
NSIP	17AAPANSIP	93.053	10/01/16-09/30/17	07/01/16-09/30/17
SHIP	90SAPG0042	93.324	04/01/17-03/31/20	04/01/17-03/31/18
MIPPA	15AAPAMAAA	93.071	09/30/14-09/29/17	07/01/16-09/29/17
MIPPA	15AAPAMADR	93.071	09/30/14-09/29/17	07/01/16-09/29/17
MIPPA	14AAPAMSHI	93.071	09/30/14-09/29/18	07/01/17-09/29/18

BLOCK GRANT:

The funds distributed through the Aging Block Grant include Regular Block Grant, State Caregiver Support Program (SCSP), Federal Caregiver Support Program (FCSP), Nutrition Services Incentive Program (NSIP), APPRISE, Health Promotion, and other categorical funds.

AAAs should continue to refer to APD #97-01-02, "Accounting Manual for Area Agency on Aging Programs", and the Home and Community Based Services (HCBS) procedure Manual for definitions related to specific cost centers and service programs. Any fiscal instructions necessary to complete the contract process, and not included within the Cooperative Agreement and the Accounting Manual, will be cited in this APD.

All AAAs will be organized in a manner which avoids conflicts with the mission and responsibilities of an AAA. At a minimum, the AAA Director and all subordinate staff must be free from any responsibilities for the oversight or operation of:

- Nursing facilities, personal care homes, home health agencies; and
- Any other organization which would be in a position to financially benefit from favorable decisions by an AAA.

MINIMUM PROGRAM AND FUNDING REQUIREMENTS **FOR FY 2015-16**

1. IN HOME SERVICE PARAMETER

The Pennsylvania Department of Aging (PDA) has established a minimum parameter of 60% of funding levels for the provision of in-home services. The In-Home Services Parameter schedule

identifies the minimum amount each AAA must expend on in-home services for the FY 2015-16. The calculation base for the parameter is the Block Grant allocations for the Regular Block Grant, State Caregiver Support Program, Federal Caregiver Support Program, Nutrition Services Incentive Program, categorical allocation-OPTIONS Services, and categorical allocation-Block Grant Supplement.

The following cost centers have been identified as in-home services for the purpose of meeting this parameter: Home Delivered Meals, Passenger Transportation, Home Health, Personal Care, Personal Assistance Service, Overnight Shelter/Supervision, Environmental Modifications, Medical Equipment/ Supplies/Adaptive Devices, Home Support, Adult Day Care, Counseling, Care Management, Protective Services, Guardianship, and Consumer Reimbursement.

2. ADMINISTRATIVE COSTS

No more than 10% of the funds allocated in the Total Aging Block Grant (*less Health Promotions and OPTIONS Services funding*) may be budgeted and expended in the AAA Administration cost center. No Health Promotions or Options Services funding can be used for administration costs.

AAAs must adhere to the requirements of APD #05-01-10, "Indirect Cost Policy for Department of Aging Contracts". This directive states the maximum indirect costs for direct service contracts with public or private providers shall be the actual indirect costs or 2% of the agency's total direct service costs, whichever is lower. Indirect Costs are only reported in the AAA's Administrative cost center.

3. CAREGIVER SUPPORT PROGRAM (CSP)

The CSP allocation must be budgeted on CSP activities and program administration only. AAA administration costs charged to the CSP allocation must not exceed 10% of the CSP allocation. Consumer care plans have a cap of \$200/month but can be expanded to \$500/mo. as long as the aggregate average cost is at or below \$300/mo. At least 55% of the allocated CSP funding must be budgeted and expended for financial assistance to caregivers.

Of the CSP allocation, no more than 20% of the amount budgeted and expended for financial assistance to caregivers may be budgeted and expended for home modifications and assistive devices. There is a \$2,000 lifetime cap.

In administering cost sharing for the CSP, AAAs must comply with the provisions of the CSP Cost Sharing Chart listed in the Caregiver Support Reimbursement Benefits Cost Sharing Guide.

The regulations governing the CSP were published in PA Code, Title 6, Chapter 20, and effective July 11, 1992. Funds expended under the CSP allocation must be administered in strict accordance with those regulations. All AAAs are also encouraged to review the requirements of the Pennsylvania Caregiver Support Act No. 112 of 2011.

4. FEDERAL CAREGIVER SUPPORT PROGRAM (FCSP)

The total FCSP allocation includes a federal dollar amount up to a maximum of 75% of each AAA's FCSP budget. Consumer care plans have a cap of \$200/month but can be expanded to \$500/mo. as long as the aggregate average cost is at or below \$300/mo. This also applies to dual eligible consumers.

AAA administration costs charged to the total FCSP allocation must not exceed 10% of the federal allocation.

Of the total FCSP allocation, no more than 20% of the total allocation may be budgeted for Supplemental Services. The Department of Aging defines Supplemental Services as consumable supplies, home modifications and assistive devices.

All reallocations of FCSP funds shall comply with the established minimal parameters.

AAAs should review the current caseload and/or waiting list for consumers who qualify for benefits in the FCSP. The FCSP allocation should then be applied to allowable costs associated with providing services to eligible consumers and their caregivers.

5. U. S. NUTRITION SERVICES INCENTIVE PROGRAM CASH

The allocation amounts are based on the number of eligible meals each AAA reported in SAMS as providing during FY 2015-16.

Please note that NSIP expenditures are included in the calculation to meet the in-home services parameter.

6. APPRISE

Funding for APPRISE must be dedicated to training sessions, Medicare Part D enrollment and information meeting, informational efforts, equipment needs such as laptops and LCD projectors, and other activities related to Medicare benefits, Medicare Advantage plan selection, Medicare Part D assistance, application for assistance and outreach to enroll people in the low Income assistance programs for Medicare premiums, and long-term care insurance. A minimal amount of funding should be designated to personnel cost. Federal funding for the APPRISE program requires that the program provide Medicare Part D assistance to the Medicaid/Medicare enrolled individual with a mental health diagnosis.

AAAs should carefully analyze its costs allocation methodologies associated with these funds. Funds for telecenters must be expended on the daily operations of the telecenters activities; this money must not be utilized for other activities.

Funding for the APPRISE Program is identified as a categorical allocation in the AAA's Total Block Grant. AAAs must continue to provide APPRISE Program services consistent with the established program requirements.

Funds for the AAA's APPRISE Program must be budgeted and expended on allowable activities in the Information and Referral and/or the Senior Community Center Services cost center(s). AAAs that receive funding for the telecenters and outreach must budget these funds in the information and referral cost center.

7. HEALTH PROMOTION

AAAs must continue to provide Health Promotion Program services consistent with the established program requirements.

Funds for the AAA's Health Promotion Program must be budgeted and expended on allowable activities in the Senior Community Center Services cost center. The current allocations are based on the approved Health and Wellness plans each AAA submitted.

Title III-D funding cannot be used to pay for administrative costs.

8. OMBUDSMAN

Each AAA must budget and provide monies for the local ombudsman program, or contracting provider, for ombudsman service, and recruitment, training and management of volunteers to perform activities as ombudsmen for the Long Term Care Ombudsman Program subject to policies and reporting requirements contained in APD #16-10-01. All activities should be documented in the statewide reporting system, OmbudsManager, to include full-time equivalency staff and volunteers. The corresponding amounts identified by AAAs are as outlined in the formulary in the attached ABGATCHA on the Ombudsman worksheet.

If the AAA utilizes a contractor to administer the volunteer ombudsman component, including the Pennsylvania Empowered Expert Residents (PEER) program, at least the amount of the ombudsman volunteer/PEER allocation must be provided to the contractor in support of the volunteer ombudsman program. These funds must be over and above any other funds expended on Ombudsman activities and must be reported in the Ombudsman cost center. Ombudsman allocations are subject to adjustment in subsequent budget amendments based on the performance of the local ombudsman program in relation to the performance of the volunteer ombudsman component.

Ombudsman allocations are to be used solely for the purposes of recruitment, retention, training and management of volunteers performing activities as ombudsmen for the program. Funds may also be utilized to offset costs of appropriate staff time to assist with the ongoing growth and support of the program.

Uses can include:

- Ombudsman Staff: training costs, copying, meals for PEERs, transportation, aides support and other services
- Volunteer recruitment: advertising, training, backyard training sessions, meals for volunteers, mileage for volunteers, and appropriate staff time. Staff time should be reflective of time spent on management of a volunteer ombudsman program. May also include meals for PEERs, transportation, aides support and other services.

- Volunteer retention: ongoing meetings with volunteers, copying/printing of the ombudsman training materials and stipends, speakers, meals, mileage, and recognition activities.

Uses do not include:

- Cost of standardized orientation.
- Meal provision for Pilot Tier I training.
- Equipment such as laptop computer and LCD projector.

AAAs that have agreed to hold regional ombudsman coordinator contracts must budget these funds in the Ombudsman cost center. PDA will negotiate separate budget and reporting requirements with the AAAs that are hosting the ROCs. An annual spreadsheet of budgeted expenses should be supplied to the Department and approved prior to the fiscal year. This will also be supplied upon request at any time.

In addition, each AAA must budget an amount of funds equal to the AAA share of ombudsman activities charged to Older Americans Title III funds in FY 2000-01.

The ABGATCHA contains the minimum funds that must be budgeted for ombudsman activities. All ombudsman activities for all ombudsman funding sources, projects and program must be budgeted and expended in the Ombudsman cost center.

9. PASSENGER TRANSPORTATION SERVICES

AAAs directly receiving transportation funds (either operating or capital funds) must report these planned expenditures in the Aging Block Grant Application on the following documents:

The project revenue will be shown on line 95 of the Line Item Budget spreadsheet in the Line Item Budget workbook (LIB15XXY.XLS).

AAAs that are not directly receiving Shared-Ride Program funds must not report the funds received by other Shared-Ride Program providers. The amount the AAA plans to expend in co-payments for Shared-Ride service must be reported in the Passenger Transportation Services cost center. The funds used for co-payments must be reflected in the respective funding source such as; Block Grant, local cash, etc.

The Department of Aging reaffirms its intent to promote the coordination and integration of transportation services for older persons with other local transportation systems. AAAs should refer to APD #85-07-01, "Passenger Transportation Services".

10. LEGAL ASSISTANCE

In all subcontracts procured for legal assistance, the provider standards contained in 45 CFR Section 1321.71 (1988) must be addressed. The Department of Aging requires all AAAs to expend a portion of the AAA's Block Grant funds on legal assistance.

11. OTHER CATEGORICAL FUNDS

Allocations have been included for those agencies that were awarded additional categorical funds for community and other various grant projects. Specific programmatic and fiscal guidance can be found in the grant application's guidelines and procedures as well as the grant's award notification letter.

12. CATEGORICAL FUNDS-OPTIONS SERVICES FUNDS

Guidelines specific to the use of these funds include:

- They are intended to serve additional consumers and provide additional units of service to existing consumers.
- Priority will be given to individuals on the waiting list and provision of protective services.
- Funding will be used for consumer direct services and reported in the following cost centers:
 - Home Delivered Meals
 - Home Health
 - Personal Care
 - Personal Assistance Service
 - Overnight Shelter/Supervision
 - Environmental Modifications
 - Medical Equipment/Supplemental Adaptive Devices
 - Home Support
 - Adult Day Care
 - Care Management
 - Protective Service Intake/Investigation
 - Guardianship
 - Consumer Reimbursement
- Care Management cost center expenditures should be limited to the amount attributable to the increase in consumers being served as a result of this allocation.
- Funding is available for providing contractor rate increases. See #14 below.
- The funding can be used to support information and referral costs associated with evidenced based programs. For guidance on allowable programs please refer to the Aging Technical Assistance Bulletin 12-04-01 "Older Americans Act Title IIID Funding for Evidenced-Based Programs".

Further guidance related to this allocation can be found in APD 16-01-02.

Allocation and expenditure amounts will be tracked on the Options Services worksheet in the LIB and FRR workbooks.

A projected spending plan will be submitted to the Department detailing how this allocation is to be spent (see attachment 1 to APD 16-01-02). This plan should be submitted along with the associated Line Item Budget.

13. CATEGORICAL FUNDS- BLOCK GRANT SUPPLEMENT

The allowable uses of the funds are:

- Contractor rate increases.
- Supplement ongoing agency operations.
- Hiring additional program staff.

14. CONTRACTOR RATE INCREASES

AAAs are authorized to provide contractor rate increases up to 2% of their existing rates. Funding that is available for the rate increase includes the Regular Block Grant, Options Services, and Block Grant Supplement allocations. Any rate increase given to a contractor is at the discretion of the AAA director/administrator.

15. LINE ITEM BUDGET

PDA will develop “placeholder” A01s for the allocations noted in this APD which will be used until AAA LIBs and A01s are received. This is done to facilitate the payment process and ensure AAAs continue receiving monthly payments until their budget documents are received by PDA.

16. DELIVERY OF SERVICES

The Older Americans Act of 1965, as amended, requires AAAs to give preference in the delivery of services to those older persons with the greatest social and economic need with particular attention to low-income minority individuals, low-income individuals and frail individuals (including individuals with any physical or mental functional impairment). In planning FY 2015-16 program budgets, AAAs should be guided by this requirement as well as their individual goals and objectives in determining funding priorities. “Greatest economic need” means the need resulting from an income level at or below poverty levels established by the U.S. Department of Health and Human Services (<http://aspe.hhs.gov/poverty-guidelines>). The 2017 figures define poverty as being \$12,060 for one person, with each additional person adding \$4,180. “Greatest social need” means the need caused by non-economic factors which include physical and mental disabilities, language barriers and cultural, social or geographic isolation including that caused by racial or ethnic status which restricts an individual’s ability to perform normal daily tasks or which threatens such individual’s capacity to live independently.

Service delivery information in the SAMS/OMNIA data base will be used to determine service levels and the numbers of consumers served.

The appropriateness of the Assessment expenditures to activity will include a review and analysis of SAMS/OMNIA reports of activity. This review will be part of an overall analysis for increased assessment allocations.

17. ACCOUNTING MANUAL

AAAs must comply with the "Accounting Manual for Area Agency on Aging Programs", (APD #97-01-02) and applicable federal and state regulations (e.g., 45 CFR Part 95, Circular A-87, Circular A-122, etc.) in the utilization of Pennsylvania Department of Aging Block Grant agreement funds.

18. PUBLIC HEARINGS

A public hearing should be held with the issuance of this APD.

19. MANDATORY RETIREMENT

Neither the AAA nor any AAA vendor may apply a policy of mandatory retirement to positions funded under this Application for Support.

20. AMENDMENTS

As stated in the Cooperative Agreement, the Department of Aging has the authority to amend the Aging Services Block Grant allocation on an as needed basis. This may occur if the AAA has not expended an appropriate level of its annual allocation by December 31, 2017. Amended allocations may also occur if additional funds are awarded during the year.

21. FIXED ASSETS

The definition of a fixed asset includes property of a tangible nature with a useful life of more than one (1) year and an acquisition cost of \$5,000 or more. Acquisition cost is defined as the net invoice price of the article plus the transportation charges, installation or setup fees and the cost of any necessary modifications, attachments, programming, or accessories.

When procuring fixed assets or facility space, the AAA must make an appropriate cost analysis of the lease versus purchase alternatives, and the most economical cost alternative must be chosen.

All proposed fixed asset acquisitions must be reflected in the Line Item Budget fixed asset schedule. Acceptance of a LIB by PDA is considered approval for the purchase of fixed assets shown on the Fixed Assets worksheet. For acquisitions of additional fixed assets during the year, the AAA must receive prior approval from PDA's Bureau of Finance.

When acquiring or disposing of assets, the AAA must list the following on the LIB/FRR: Purchase Date, Asset Life, Disposal Date, and Residual Value (at date of disposal) as applicable.

22. IN-KIND SERVICE VOLUNTEERS

Where applicable the value of In-Kind Service Volunteers should be shown in the LIB as local in-kind contribution.

The budgeted amount must not be distributed to the respective cost centers to which the volunteer services apply.

23. PROGRAM INCOME

APD #05-01-11, "Area Agency on Aging on Aging Program Income Policies", establishes the following policies for the retention of program income collections:

Federal Program Income -- All program income generated from services funded, in whole or in part, by federal Older Americans Act funds that is on hand as of June 30, 2017, must be budgeted and expended during FY 2017-18.

Local Program Income – The June 30, 2017, balance of local program income generated from services funded by non-federal sources must not exceed 10% of the AAA's total Block Grant allocation for FY 2017-18 or \$400,000, whichever is greater. These funds are to be budgeted and expended in consumer service cost centers.

Options State Cost Sharing Funds – The June 30, 2017, balance of Options State Cost Sharing Fund collections must be budgeted and expended during FY 2017-18.

Local fee scales funds received are reported as Options State Cost Sharing Funds.

Failure to comply with these policies may result in the reduction of Aging Block Grant funding to the AAA.

For FY 2017-18, seven (7) cost centers will contain Title III federal funds and all program income earned in any of these cost centers will be considered Federal Program Income. The seven cost centers are Home Delivered Meals, Congregate Meals, Senior Community Center Services, Passenger Transportation, Information and Referral, Legal Assistance, and Ombudsman. NOTE: Home Delivered Meals provided to Aging Waiver consumers may not be purchased with Title III or Block Grant funds. Meals provided to Aging Waiver consumers must be billed for reimbursement through the PROMISE system.

Federal Program Income can only be budgeted and expended in the seven (7) federally funded cost centers.

AAAs will comply with the provisions of APD #05-01-11 concerning excessive balances of program income collections. AAAs are advised that payments of funds on FY 2017-18 Aging Block Grant contracts will be contingent upon the compliance of AAAs with the federal and state requirements for program income and cost sharing fund balances.

If an AAA has excessive balances of Federal Program Income, Local Program Income or Options State Cost Sharing Funds as of June 30, 2017 (Fourth Quarter FRR), its Block Grant monthly payment(s) may be reduced or withheld until the AAA achieves compliance with the established program income balance requirements.

Planned expenditures of accumulated, as well as anticipated, collections of program income and cost sharing funds must be included under "Other Resources".

24. MATCH FOR FEDERAL DOLLARS

AAAs desiring to use Block Grant funds as match for other federal funding must submit a written request to PDA's Bureau of Finance for authorization. On approval PDA will issue a statement to the AAA clarifying that only state funds are allowable for such a purpose.

25. BUDGETING FEDERAL FUNDS

AAAs are strongly encouraged to budget and expend federal allocations and Federal Program Income funds prior to allocating other resources to a federal funded cost centers. This will assist PDA in meeting federal spending parameters.

26. SENIOR CENTERS

AAAs will request and receive written approval from the Department of Aging's Bureau of Aging Services prior to implementing plans to open, close or relocate a senior center or a satellite senior center.

27. ASSESSMENTS

Block Grant funds should not be used to reimburse Title XIX funded program expenditures without the expressed written consent of the Department.

28. REPORTING REQUIREMENTS

Upon receiving this APD and any subsequent updates that adjust funding levels AAAs are responsible for the development of their Line Item Budget and A01 budget documents. These reports are due to the Department no later than **30 days** after the issuance date of this directive.

AAAs are also required to submit quarterly financial reports (FRRs) to the Department according to the following schedule:

<u>Period</u>	<u>Quarter</u>	<u>Due Date to PDA</u>
July-September	1	October 31st
July-December	2	January 31st
July-March	3	May 1st
July-June	4	August 15 th

The LIB and FRR documents can be found in this APD's subfolder on the AAAEXCEL drive in the AGINGAPD folder.

Additionally, AAAs are responsible for providing annual information regarding their agency's operations on the following forms no later than December 31, 2017:

D18-Staff Summary
Q13-Nutrition Services
Q14-Center Facilities
Q25-AAA Staffing

Instructions for completing these forms can be found in APD #08-01-05.

28. COMPLIANCE WITH COOPERATIVE AGREEMENT

The AAA must comply with all the terms and provisions identified in the Cooperative Agreement between PDA and the AAA.

29. REIMBURSEMENT RATES

The Commonwealth of Pennsylvania's Office of Administration establishes travel, lodging and subsistence allowable maximum reimbursement rates. AAAs are able to access the most current information on the Office of Administration's web site at www.oa.state.pa.us. This information is found under Management Directives, Management Administration Support, and #230.10 Commonwealth Travel Policy. Please refer to the most recent revision for the approved rates.

Questions regarding contents of this APD should be directed to Rob Heinlen (rheinlen@pa.gov) at 717.772.0192 or Mike Fowler (mfowler@pa.gov) at 717.783.3471.

ORIGINAL
BLOCK GRANT ALLOCATION
FY 2017-18

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	156,011	134,766	20,097	25,670	-	4,814,467
02	CRAWFORD	2,137,845	94,962	55,648	10,676	12,253	-	2,358,712
03	CAM/ELK/MCKEAN	2,104,494	120,693	69,557	11,237	13,477	-	2,338,745
04	BEAVER	3,472,650	120,693	115,200	23,968	15,815	-	3,770,365
05	INDIANA	1,949,787	72,332	65,877	10,185	12,618	-	2,162,704
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	419,218	158,619	-	32,578,675
07	WESTMORELAND	7,750,368	279,704	249,205	33,328	47,027	-	8,483,405
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	354,500	39,938	-	11,902,461
09	SOMERSET	2,326,690	81,631	93,246	11,799	14,877	-	2,600,822
10	CAMBRIA	4,034,624	140,343	133,780	17,185	17,087	-	4,529,100
11	BLAIR	2,763,377	114,061	109,683	11,735	17,034	-	3,134,782
12	BED/FULT/HUNT	3,121,983	120,022	106,084	14,807	19,221	-	3,448,525
13	CENTRE	1,381,274	45,132	36,131	10,000	8,909	-	1,523,580
14	LYCOM/CLINTON	3,159,609	117,392	98,452	16,355	18,458	-	3,491,168
15	COLUM/MONT	1,789,613	66,474	53,326	10,000	10,126	-	1,955,797
16	NORTHUMBERLAND	2,955,045	122,953	109,123	11,327	17,718	-	3,254,682
17	UNION/SNYDER	1,295,880	41,818	38,788	16,745	8,635	-	1,411,866
18	MIFF/AUNIATA	1,827,966	64,859	74,111	44,916	10,222	-	2,034,038
19	FRANKLIN	2,436,382	83,393	78,131	66,537	14,543	-	2,694,514
20	ADAMS	1,263,446	39,383	32,448	15,528	7,955	-	1,383,144
21	CUMBERLAND	2,273,659	80,733	57,284	10,175	9,223	-	2,459,157
22	PERRY	767,004	25,396	23,988	10,000	7,923	-	863,277
23	DAUPHIN	4,488,392	171,730	127,675	18,822	23,922	-	4,906,597
24	LEBANON	1,934,714	68,543	56,539	40,187	9,146	-	2,120,548
25	YORK	5,364,017	199,228	133,054	204,767	25,017	-	5,953,531
26	LANCASTER	5,609,386	198,436	164,965	60,962	30,859	-	6,097,616
27	CHESTER	3,766,491	114,753	74,312	65,733	14,330	-	4,060,710
28	MONTGOMERY	8,212,898	236,029	238,996	222,009	27,365	-	8,984,608
29	BUCKS	5,247,058	206,856	197,793	47,311	24,480	-	5,789,899
30	DELAWARE	8,091,925	278,240	230,814	33,291	307,815	-	8,773,245
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	803,598	32,781	-	61,378,529
32	BERKS	6,004,484	235,166	262,043	158,820	29,191	-	6,722,485
33	LEHIGH	4,654,532	172,458	119,971	42,792	17,348	-	5,028,411
34	NORTHAMPTON	4,087,354	153,486	102,099	73,788	19,316	-	4,455,549
35	PIKE	714,453	25,399	20,229	19,506	7,908	-	798,575
36	B/S/S/T	3,993,199	141,181	136,248	20,201	24,698	-	4,414,053
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	98,526	54,157	-	10,292,617
38	LACKAWANNA	5,223,495	202,907	231,866	31,720	33,436	-	5,835,043
39	CARBON	1,185,509	44,213	39,403	18,501	7,982	-	1,319,009
40	SCHUYLKILL	4,568,989	181,495	156,510	18,478	28,322	-	5,011,304
41	CLEARFIELD	2,229,583	79,676	76,522	11,341	14,212	-	2,521,582
42	JEFFERSON	1,281,851	51,609	59,466	10,000	8,874	-	1,439,877
43	FOREST/WARREN	1,026,619	34,269	30,176	10,000	7,946	-	1,136,763
44	VENANGO	1,267,563	48,574	55,242	10,000	8,569	-	1,426,054
45	ARMSTRONG	1,994,604	75,493	62,026	10,719	12,115	-	2,226,585
46	LAWRENCE	2,116,483	79,407	65,793	10,341	12,981	-	2,328,059
47	MERCER	2,322,893	80,316	77,331	41,142	14,661	-	2,549,645
48	MONROE	1,655,963	46,961	65,227	13,302	8,435	-	1,827,712
49	CLARION	954,686	32,868	43,252	10,000	7,961	-	1,078,463
50	BUTLER	2,546,870	104,331	112,372	16,742	14,150	-	2,835,246
51	POTTER	589,962	25,400	20,017	10,000	7,905	-	668,095
52	WAYNE	1,178,872	35,500	38,682	55,045	8,635	-	1,326,734
	TOTALS	251,275,475	8,761,000	9,009,971	4,963,403	1,412,033	-	276,500,230
				1,078,348				

Original Allocation

CHANGE 1
BLOCK GRANT ALLOCATION
FY 2017-18

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	-	-	18,314	-	-	500,645	518,959
02	CRAWFORD	-	-	38,221	-	(153)	730,922	768,990
03	CAM/ELK/MCKEAN	-	-	4,173	-	-	365,183	369,356
04	BEAVER	-	-	1,371	-	(1,915)	507,074	506,530
05	INDIANA	-	-	9,014	-	1,257	489,470	499,741
06	ALLEGHENY	-	-	95,817	-	(619)	2,125,743	2,220,941
07	WESTMORELAND	-	-	25,106	-	-	959,613	984,719
08	WASH/FAY/GREENE	-	-	62,282	-	(48)	995,866	1,058,100
09	SOMERSET	-	-	46,916	-	9,980	780,060	836,956
10	CAMBRIA	-	-	38,766	-	27	458,299	497,092
11	BLAIR	-	-	(5,237)	-	(6,774)	591,067	579,056
12	BED/FULTHUNT	-	-	12,339	-	(14,221)	533,496	531,614
13	CENTRE	-	-	9,593	-	(209)	401,456	410,840
14	LYCOM/CLINTON	-	-	20,861	-	(1,553)	533,285	552,593
15	COLUM/MONT	-	-	1,663	-	(546)	592,169	593,286
16	NORTHUMBERLAND	-	-	6,140	-	-	342,311	348,451
17	UNION/SNYDER	-	-	17,552	-	-	578,999	596,551
18	MIFF/JUNIATA	-	-	16,521	-	422	471,613	488,556
19	FRANKLIN	-	-	1,397	-	-	466,101	467,498
20	ADAMS	-	-	5,786	-	(4,330)	356,482	357,938
21	CUMBERLAND	-	-	13,868	-	-	551,608	565,476
22	PERRY	-	-	7,083	-	-	290,905	300,067
23	DAUPHIN	-	-	45,563	-	2,079	238,662	266,303
24	LEBANON	-	-	31,440	-	(17,922)	774,663	805,957
25	YORK	-	-	85,674	-	(146)	1,454,053	1,539,735
26	LANCASTER	-	-	30,910	-	8	1,576,929	1,607,839
27	CHESTER	-	-	(8,980)	-	-	734,446	725,466
28	MONTGOMERY	-	-	85,972	-	-	2,202,331	2,288,303
29	BUCKS	-	-	34,119	-	-	1,099,630	1,133,760
30	DELAWARE	-	-	36,161	-	11	1,372,580	1,408,741
31	PHILADELPHIA	-	-	175,930	-	-	3,170,124	3,345,804
32	BERKS	-	-	18,411	-	(250)	971,259	990,052
33	LEHIGH	-	-	13,330	-	382	749,545	763,375
34	NORTHAMPTON	-	-	68,954	-	500	837,216	906,170
35	PIKE	-	-	5,972	-	-	245,154	250,423
36	B/S/IT	-	-	44,607	-	(703)	920,353	964,960
37	LUZERNE/WYOMING	-	-	38,560	-	-	401,641	443,216
38	LACKAWANNA	-	-	17,191	-	3,015	641,027	658,218
39	CARBON	-	-	2,564	-	-	270,976	270,810
40	SCHUYLKILL	-	-	14,766	-	(2,730)	399,541	414,307
41	CLEARFIELD	-	-	15,563	-	-	507,583	523,146
42	JEFFERSON	-	-	9,521	-	-	200,680	210,201
43	FOREST/WARREN	-	-	3,077	-	(6)	217,103	220,174
44	VENANGO	-	-	5,753	-	(2,564)	344,375	347,564
45	ARMSTRONG	-	-	20,753	-	-	373,112	393,865
46	LAWRENCE	-	-	19,668	-	(406)	352,101	371,363
47	MERCER	-	-	8,738	-	711	476,417	485,866
48	MONROE	-	-	20,794	-	144	690,299	711,237
49	CLARION	-	-	14,589	-	(4,336)	257,013	267,266
50	BUTLER	-	-	7,404	-	-	626,349	633,753
51	POTTER	-	-	1,899	-	(5,905)	220,977	216,971
52	WAYNE	-	-	20,148	-	109	761,561	781,818
	TOTALS	-	-	1,336,597	-	(46,691)	36,710,067	37,999,973

AMENDMENT #1
BLOCK GRANT ALLOCATION
FY 2017-18

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	4,411,598	156,011	134,766	20,097	25,670	500,645	5,333,426
02	CRAWFORD	2,137,845	94,962	55,648	10,676	12,100	730,922	3,127,702
03	CAMEL/MCKEAN	2,104,494	104,392	69,557	11,237	13,477	365,163	2,708,101
04	BEAVER	3,472,650	120,693	115,200	15,815	20,124	507,074	4,276,895
05	INDIANA	1,949,787	72,332	65,877	10,185	13,875	489,470	2,662,445
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	107,007	158,000	2,125,743	34,799,616
07	WESTMORELAND	7,750,368	279,704	249,205	33,328	47,027	959,613	9,468,124
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	39,938	68,050	995,866	12,960,561
09	SOMERSET	2,326,690	81,631	93,246	11,799	24,857	780,060	3,437,778
10	CAMBRIA	4,034,624	140,343	133,780	216,951	458,289	5,026,192	5,026,192
11	BLAIR	2,763,377	114,081	109,683	17,087	25,108	591,067	3,713,838
12	BED/FULTHUNT	3,121,983	120,022	106,084	17,735	10,260	533,496	3,980,139
13	CENTRE	1,381,274	45,132	36,131	14,807	5,000	533,496	3,980,139
14	LYCOM/CLINTON	3,159,609	117,392	98,452	10,000	8,700	401,456	1,934,420
15	COLUM/MONT	1,789,613	66,474	53,326	16,355	16,905	533,285	4,043,761
16	NORTHUMBERLAND	2,955,045	122,953	109,123	10,000	9,580	592,169	2,549,083
17	UNION/SNYDER	1,295,880	41,818	38,788	11,327	17,718	342,311	3,603,133
18	MIFF/JUNIATA	1,827,966	64,859	74,111	10,000	8,635	578,999	2,006,417
19	FRANKLIN	2,436,382	83,393	78,131	10,222	12,386	471,613	2,522,594
20	ADAMS	1,263,446	39,383	32,448	10,175	14,543	466,101	3,162,012
21	CUMBERLAND	2,273,659	80,733	57,284	17,010	3,625	356,482	1,741,082
22	PERRY	767,004	25,396	23,988	17,010	9,223	551,608	3,024,633
23	DAUPHIN	4,488,392	171,730	127,675	18,822	10,000	290,905	1,163,344
24	LEBANON	1,934,714	68,543	56,539	11,419	9,000	774,663	5,172,900
25	YORK	5,364,017	199,228	133,054	27,448	25,025	1,454,053	7,493,266
26	LANCASTER	5,609,386	198,436	164,965	33,008	30,859	1,576,929	7,705,455
27	CHESTER	3,766,491	114,753	74,312	25,091	14,330	734,446	4,786,176
28	MONTGOMERY	8,212,898	236,029	238,996	47,311	27,365	2,202,331	11,272,911
29	BUCKS	5,247,058	206,856	197,793	33,291	24,491	1,099,630	6,923,659
30	DELAWARE	8,091,925	278,240	230,814	35,954	44,239	1,372,580	10,181,986
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	107,007	307,565	3,170,124	64,724,333
32	BERKS	6,004,484	235,166	262,043	29,191	33,163	971,259	7,712,537
33	LEHIGH	4,654,532	172,458	119,971	21,310	17,848	749,545	5,791,786
34	NORTHAMPTON	4,087,354	153,486	102,099	19,506	19,316	837,216	5,361,719
35	PIKE	714,453	25,399	20,229	10,000	7,205	245,154	1,049,098
36	B/S/S/T	3,993,199	141,181	136,248	20,201	24,698	920,353	5,379,013
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	31,720	57,172	401,641	10,735,833
38	LACKAWANNA	5,223,495	202,907	231,866	18,501	33,436	641,027	6,493,261
39	CARBON	1,185,509	44,213	39,403	10,000	10,000	200,680	1,650,078
40	SCHUYLKILL	4,568,989	181,495	156,510	33,466	5,252	270,976	1,588,819
41	CLEARFIELD	2,229,583	79,676	76,522	18,478	29,322	399,541	5,425,611
42	JEFFERSON	1,281,851	51,609	59,466	11,341	14,212	507,583	3,044,728
43	FOREST/WARREN	1,026,619	34,269	30,176	10,000	8,874	200,680	1,650,078
44	VENANGO	1,267,563	48,574	55,242	10,000	7,940	217,103	1,356,937
45	ARMSTRONG	1,994,604	75,493	62,026	10,000	6,005	344,375	1,773,618
46	LAWRENCE	2,116,483	79,407	67,793	10,719	12,115	373,112	2,620,450
47	MERCER	2,322,893	80,316	77,331	13,302	15,372	476,417	2,699,422
48	MONROE	1,655,963	46,961	65,227	13,317	8,579	690,299	3,035,511
49	CLARION	954,686	32,868	43,252	10,000	3,625	257,013	2,538,949
50	BUTLER	2,546,870	104,331	112,372	16,742	14,150	626,349	1,345,729
51	POTTER	589,962	25,400	20,017	10,000	2,000	220,977	3,468,999
52	WAYNE	1,178,872	35,500	38,682	10,000	8,744	761,561	885,066
	TOTALS	251,275,475	8,781,000	9,009,971	1,078,348	1,365,342	36,710,067	314,500,203

COOPERATIVE AGREEMENT

CHANGE NO. 1

	PENN CARE		Protective Services		TOTAL	PENN CARE	Title III	Title VII	Protective Services	TOTAL	Increase/ (Decrease)	TOTAL
	3,689,745	683,888	Title III	Title VII								
01 ERIE												
02 CRAWFORD	1,612,477	516,039		5,950	3,379							4,411,598
03 CAMEL/K/MCKEAN	1,841,941	446,186		5,880	10,487							2,137,845
04 BEAVER	2,831,877	610,351		9,730	20,692							2,104,494
05 INDIANA	1,563,651	375,848		5,390	4,898							3,472,650
06 ALLEGHENY	23,886,143	5,775,469		82,180	98,082							1,949,787
07 WESTMORELAND	6,524,763	1,176,238		21,630	27,737							29,841,874
08 WASH/FAY/GREENE	7,806,759	2,859,784		29,120	15,692							7,750,368
09 SOMERSET	1,959,125	356,088		6,440	5,037							10,511,355
10 CAMBRIA	3,341,165	677,422		11,060	4,977							2,326,690
11 BLAIR	2,253,680	490,258		8,120	11,319							4,034,624
12 BED/FUL/T/HUNT	2,447,032	660,953		8,750	5,248							2,763,377
13 CENTRE	1,139,242	230,313		3,850	7,869							3,121,983
14 LYCOM/CLINTON	2,510,419	630,821		8,990	9,479							1,381,274
15 COLUM/MONT	1,377,171	389,299		4,900	18,243							3,159,609
16 NORTHUMBERLAND	2,380,291	553,009		8,260	13,485							1,789,613
17 UNION/SNYDER	1,072,616	210,552		3,570	9,142							2,955,045
18 MIFF/JUNIATA	1,475,983	342,740		5,040	4,203							1,295,880
19 FRANKLIN	1,803,481	614,172		6,860	11,869							1,827,966
20 ADAMS	1,114,136	144,146		3,500	1,664							2,436,382
21 CUMBERLAND	1,922,188	335,073		6,720	9,678							1,263,446
22 PERRY	618,436	141,620		2,100	4,848							2,273,659
23 DAUPHIN	3,841,158	611,424		12,250	23,560							767,004
24 LEBANON	1,583,674	338,272		5,460	7,308							4,488,392
25 YORK	4,426,279	898,415		14,980	24,343							1,934,714
26 LANCASTER	4,730,805	803,880		15,750	58,951							5,364,017
27 CHESTER	2,858,046	863,017		10,640	14,788							5,609,386
28 MONTGOMERY	7,002,364	1,173,613		22,400	14,521							3,766,491
29 BUCKS	4,353,749	871,268		14,560	7,481							8,212,898
30 DELAWARE	7,018,365	1,022,367		22,260	28,933							5,247,058
31 PHILADELPHIA	45,352,171	10,343,419		155,820	174,473							8,091,925
32 BERKS	4,995,757	965,143		17,080	26,504							56,025,883
33 LEHIGH	3,530,748	1,100,277		13,090	10,417							6,004,484
34 NORTHAMPTON	3,301,882	760,926		11,340	13,206							4,654,532
35 PIKE	612,432	96,819		2,030	3,172							4,087,354
36 B/S/S/T	3,343,412	623,035		11,130	15,622							714,453
37 LUZERNE/WYOMING	7,460,274	1,838,800		25,970	35,180							3,993,199
38 LACKAWANNA	4,248,720	948,576		14,630	11,569							9,360,224
39 CARBON	1,000,905	179,642		3,290	1,672							5,223,495
40 SCHUYLKILL	4,036,510	512,432		12,950	7,097							1,185,509
41 CLEARFIELD	1,870,070	348,823		6,160	4,530							4,568,989
42 JEFFERSON	972,219	301,880		3,710	4,042							2,229,583
43 FOREST/WARREN	753,191	266,716		2,940	3,772							1,281,851
44 VENANGO	1,079,472	178,955		3,500	5,636							1,026,619
45 ARMSTRONG	1,577,423	402,842		5,670	8,669							1,267,563
46 LAWRENCE	1,631,216	475,163		5,950	8,669							1,994,604
47 MERCER	1,843,078	488,578		6,510	4,154							2,116,483
48 MONROE	1,319,721	327,059		4,760	4,423							2,322,893
49 CLARION	734,688	213,617		2,730	3,651							1,655,963
50 BUTLER	1,940,067	590,967		7,140	8,696							954,686
51 POTTER	445,802	133,993		1,680	8,487							2,546,870
52 WAYNE	996,956	174,813		3,290	3,813							589,962
TOTALS	203,633,475	46,075,000	700,000	867,000	251,275,475							1,178,872
												251,275,475

COOPERATIVE AGREEMENT	CHANGE NO. 1	
	Increase/ (Decrease)	Revised Amount
01 ERIE	-	156,011
02 CRAWFORD	-	94,962
03 CAMELK/MCKEAN	-	104,392
04 BEAVER	-	120,693
05 INDIANA	-	72,332
06 ALLEGHENY	-	1,024,598
07 WESTMORELAND	-	279,704
08 WASH/FAY/GREENE	-	393,598
09 SOMERSET	-	81,631
10 CAMBRIA	-	140,343
11 BLAIR	-	114,081
12 BEDFULT/HUNT	-	120,022
13 CENTRE	-	45,132
14 LYCOM/CLINTON	-	117,392
15 COLUM/MONT	-	66,474
16 NORTHUMBERLAND	-	122,953
17 UNION/SNYDER	-	41,818
18 MIFF/JUNIATA	-	64,859
19 FRANKLIN	-	83,393
20 ADAMS	-	39,383
21 CUMBERLAND	-	80,733
22 PERRY	-	25,396
23 DAUPHIN	-	171,730
24 LEBANON	-	68,543
25 YORK	-	199,228
26 LANCASTER	-	198,436
27 CHESTER	-	114,753
28 MONTGOMERY	-	236,029
29 BUCKS	-	206,856
30 DELAWARE	-	276,240
31 PHILADELPHIA	-	1,702,584
32 BERKS	-	235,166
33 LEHIGH	-	172,458
34 NORTHAMPTON	-	153,486
35 PIKE	-	25,399
36 B/S/S/T	-	141,181
37 LUZERNE/WYOMING	-	343,992
38 LACKAWANNA	-	202,907
39 CARBON	-	44,213
40 SCHUYLKILL	-	181,495
41 GLEARFIELD	-	79,676
42 JEFFERSON	-	51,609
43 FOREST/WARREN	-	34,269
44 VENANGO	-	48,574
45 ARMSTRONG	-	75,493
46 LAWRENCE	-	79,407
47 MERCER	-	80,316
48 MONROE	-	46,961
49 CLARION	-	32,868
50 BUTLER	-	104,331
51 POTTER	-	25,400
52 WAYNE	-	35,500
TOTALS	-	8,761,000

Federal Caregiver Support

Cooperative Agreement

CHANGE NO. 1

	Federal		State		TOTAL	Federal		State		TOTAL
	Support	Caregiver Match	Increase/Decrease	Match		Increase/Decrease	Increase/Decrease	Caregiver Match		
01 ERIE	101,075	33,691	-	-	134,766	101,075	33,691	-	-	134,766
02 CRAWFORD	41,736	13,912	-	-	55,648	41,736	13,912	-	-	55,648
03 CAM/ELK/MCKEAN	52,168	17,389	-	-	69,557	52,168	17,389	-	-	69,557
04 BEAVER	86,400	28,800	-	-	115,200	86,400	28,800	-	-	115,200
05 INDIANA	49,408	16,469	-	-	65,877	49,408	16,469	-	-	65,877
06 ALLEGHENY	770,519	256,840	-	-	1,027,359	770,519	256,840	-	-	1,027,359
07 WESTMORELAND	186,904	62,301	-	-	249,205	186,904	62,301	-	-	249,205
08 WASH/FAY/GREENE	401,229	133,743	-	-	534,972	401,229	133,743	-	-	534,972
09 SOMERSET	69,935	23,311	-	-	93,246	69,935	23,311	-	-	93,246
10 CAMBRIA	100,335	33,445	-	-	133,780	100,335	33,445	-	-	133,780
11 BLAIR	82,263	27,420	-	-	109,683	82,263	27,420	-	-	109,683
12 BED/FULT/HUNT	79,563	26,521	-	-	106,084	79,563	26,521	-	-	106,084
13 CENTRE	27,099	9,032	-	-	36,131	27,099	9,032	-	-	36,131
14 LYCOM/CLINTON	73,839	24,613	-	-	98,452	73,839	24,613	-	-	98,452
15 COLUM/MONT	39,995	13,331	-	-	53,326	39,995	13,331	-	-	53,326
16 NORTHUMBERLAND	81,843	27,280	-	-	109,123	81,843	27,280	-	-	109,123
17 UNION/SNYDER	29,091	9,697	-	-	38,788	29,091	9,697	-	-	38,788
18 MIFF/JUNIATA	55,583	18,528	-	-	74,111	55,583	18,528	-	-	74,111
19 FRANKLIN	58,599	19,532	-	-	78,131	58,599	19,532	-	-	78,131
20 ADAMS	24,336	8,112	-	-	32,448	24,336	8,112	-	-	32,448
21 CUMBERLAND	42,963	14,321	-	-	57,284	42,963	14,321	-	-	57,284
22 PERRY	17,991	5,997	-	-	23,988	17,991	5,997	-	-	23,988
23 DAUPHIN	95,756	31,919	-	-	127,675	95,756	31,919	-	-	127,675
24 LEBANON	42,405	14,134	-	-	56,539	42,405	14,134	-	-	56,539
25 YORK	99,791	33,263	-	-	133,054	99,791	33,263	-	-	133,054
26 LANCASTER	123,724	41,241	-	-	164,965	123,724	41,241	-	-	164,965
27 CHESTER	55,734	18,578	-	-	74,312	55,734	18,578	-	-	74,312
28 MONTGOMERY	179,247	59,749	-	-	238,996	179,247	59,749	-	-	238,996
29 BUCKS	148,345	49,448	-	-	197,793	148,345	49,448	-	-	197,793
30 DELAWARE	173,110	57,704	-	-	230,814	173,110	57,704	-	-	230,814
31 PHILADELPHIA	1,823,731	607,911	-	-	2,431,642	1,823,731	607,911	-	-	2,431,642
32 BERKS	196,533	65,510	-	-	262,043	196,533	65,510	-	-	262,043
33 LEHIGH	89,979	29,992	-	-	119,971	89,979	29,992	-	-	119,971
34 NORTHAMPTON	76,575	25,524	-	-	102,099	76,575	25,524	-	-	102,099
35 PIKE	15,172	5,057	-	-	20,229	15,172	5,057	-	-	20,229
36 B/S/IT	102,186	34,062	-	-	136,248	102,186	34,062	-	-	136,248
37 LUZERNE/WYOMING	211,911	70,636	-	-	282,547	211,911	70,636	-	-	282,547
38 LACKAWANNA	173,899	57,967	-	-	231,866	173,899	57,967	-	-	231,866
39 CARBON	29,553	9,850	-	-	39,403	29,553	9,850	-	-	39,403
40 SCHUYLKILL	117,383	39,127	-	-	156,510	117,383	39,127	-	-	156,510
41 CLEARFIELD	57,391	19,131	-	-	76,522	57,391	19,131	-	-	76,522
42 JEFFERSON	44,599	14,867	-	-	59,466	44,599	14,867	-	-	59,466
43 FOREST/WARREN	22,632	7,544	-	-	30,176	22,632	7,544	-	-	30,176
44 VENANGO	41,431	13,811	-	-	55,242	41,431	13,811	-	-	55,242
45 ARMSTRONG	46,519	15,507	-	-	62,026	46,519	15,507	-	-	62,026
46 LAWRENCE	49,345	16,448	-	-	65,793	49,345	16,448	-	-	65,793
47 MERCER	57,999	19,332	-	-	77,331	57,999	19,332	-	-	77,331
48 MONROE	48,920	16,307	-	-	65,227	48,920	16,307	-	-	65,227
49 CLARION	32,439	10,813	-	-	43,252	32,439	10,813	-	-	43,252
50 BUTLER	84,279	28,093	-	-	112,372	84,279	28,093	-	-	112,372
51 POTTER	15,013	5,004	-	-	20,017	15,013	5,004	-	-	20,017
52 WAYNE	29,011	9,671	-	-	38,682	29,011	9,671	-	-	38,682
TOTALS	6,757,486	2,252,485	-	-	9,009,971	6,757,486	2,252,485	-	-	9,009,971

Federal Caregiver Support

PDA Allocation Model-
FY 2017-18

NSIP

COOPERATIVE
AGREEMENT

FY 2015-16
NSIP MEAL
COUNT

CHANGE NO. 1

			Increase/ (Decrease)	TOTAL
01	ERIE	66,325	18,314	84,639
02	CRAWFORD	47,328	38,221	85,549
03	CAMEL/KIMCKEAN	35,588	4,173	39,761
04	BEAVER	23,968	1,371	25,339
05	INDIANA	51,905	9,014	60,919
06	ALLEGHENY	419,218	95,617	515,035
07	WESTMORELAND	123,773	25,106	148,879
08	WASH/FAY/GREENE	354,500	62,282	416,782
09	SOMERSET	72,579	46,916	119,495
10	CAMBRIA	178,185	38,766	216,951
11	BLAIR	118,872	(5,237)	113,635
12	BEDFULT/HUNT	66,408	12,339	78,747
13	CENTRE	42,134	9,593	51,727
14	LYCOM/CLINTON	80,902	20,861	101,763
15	COLUMMONT	26,258	1,663	27,921
16	NORTHUMBERLAND	38,516	6,140	44,656
17	UNION/SNYDER	16,745	17,552	34,297
18	MIFF/JUNIATA	44,916	16,521	61,437
19	FRANKLIN	66,537	1,397	67,934
20	ADAMS	29,737	5,786	35,523
21	CUMBERLAND	21,248	13,868	35,116
22	PERRY	28,966	7,063	36,049
23	DAUPHIN	76,056	45,563	121,619
24	LEBANON	40,187	31,440	71,627
25	YORK	204,767	85,674	290,441
26	LANCASTER	60,962	30,910	91,872
27	CHESTER	65,733	(8,980)	56,753
28	MONTGOMERY	222,009	85,972	307,981
29	BUCKS	80,421	34,119	114,540
30	DELAWARE	92,073	36,161	128,234
31	PHILADELPHIA	803,598	175,930	979,528
32	BERKS	158,820	18,411	177,231
33	LEHIGH	42,792	13,330	56,122
34	NORTHAMPTON	73,788	68,954	142,742
35	PIKE	20,686	5,972	26,658
36	B/S/IT	98,526	44,607	143,133
37	LUZERNE/WYOMING	219,977	38,560	258,537
38	LACKAWANNA	124,838	17,191	142,029
39	CARBON	30,902	2,564	33,466
40	SCHUYLKILL	56,510	14,786	71,276
41	CLEARFIELD	110,248	15,563	125,811
42	JEFFERSON	28,077	9,521	37,598
43	FORESTWARREN	27,753	3,077	30,830
44	VENANGO	36,106	5,753	41,859
45	ARMSTRONG	71,628	20,753	92,381
46	LAWRENCE	43,054	19,668	62,722
47	MERCER	41,142	8,738	49,880
48	MONROE	37,809	20,794	58,603
49	CLARION	29,696	14,589	44,285
50	BUTLER	40,781	7,404	48,185
51	POTTER	14,811	1,899	16,710
52	WAYNE	55,045	20,148	75,193
	TOTALS	4,963,403	1,336,597	6,300,000
		8,665,015		6,300,000

Available Federal Funding

APPRISE

	COOPERATIVE AGREEMENT	CHANGE NO. 1	
		Increase/ (Decrease)	TOTAL
01	ERIE	20,097	20,097
02	CRAWFORD	10,676	10,676
03	CAMELK/MCKEAN	11,237	11,237
04	BEAVER	15,815	15,815
05	INDIANA	10,185	10,185
06	ALLEGHENY	107,007	107,007
07	WESTMORELAND	33,328	33,328
08	WASH/FAY/GREENE	39,938	39,938
09	SOMERSET	11,799	11,799
10	CAMBRIA	17,087	17,087
11	BLAIR	11,735	11,735
12	BEDFULT/HUNT	14,807	14,807
13	CENTRE	10,000	10,000
14	LYCOM/CLINTON	16,355	16,355
15	COLUM/MONT	10,000	10,000
16	NORTHUMBERLAND	11,327	11,327
17	UNION/SNYDER	10,000	10,000
18	MIFF/JUNIATA	10,222	10,222
19	FRANKLIN	15,528	15,528
20	ADAMS	10,175	10,175
21	CUMBERLAND	17,010	17,010
22	PERRY	10,000	10,000
23	DAUPHIN	18,822	18,822
24	LEBANON	11,419	11,419
25	YORK	27,448	27,448
26	LANCASTER	33,008	33,008
27	CHESTER	25,091	25,091
28	MONTGOMERY	47,311	47,311
29	BUCKS	33,291	33,291
30	DELAWARE	35,954	35,954
31	PHILADELPHIA	107,007	107,007
32	BERKS	29,191	29,191
33	LEHIGH	21,310	21,310
34	NORTHAMPTON	19,506	19,506
35	PIKE	10,000	10,000
36	B/S/S/T	20,201	20,201
37	LUZERNE/WYOMING	31,720	31,720
38	LACKAWANNA	18,501	18,501
39	CARBON	10,000	10,000
40	SCHUYLKILL	18,478	18,478
41	CLEARFIELD	11,341	11,341
42	JEFFERSON	10,000	10,000
43	FOREST/WARREN	10,000	10,000
44	VENANGO	10,000	10,000
45	ARMSTRONG	10,719	10,719
46	LAWRENCE	10,341	10,341
47	MERCER	13,302	13,302
48	MONROE	13,317	13,317
49	CLARION	10,000	10,000
50	BUTLER	16,742	16,742
51	POTTER	10,000	10,000
52	WAYNE	10,000	10,000
	TOTALS	1,078,348	1,078,348

	COOPERATIVE AGREEMENT			CHANGE NO. 1		
	Federal	State	Total	Increase/(Decrease) Federal	State	Revised Amount
01 ERIE	17,483	8,187	25,670	(27)	27	25,670
02 CRAWFORD	8,312	3,941	12,253	(84)	(69)	12,100
03 CAM/ELK/MCKEAN	8,877	4,600	13,477	287	(287)	13,477
04 BEAVER	14,489	7,550	22,039	(805)	(1,110)	20,124
05 INDIANA	8,245	4,373	12,618	1,190	67	13,875
06 ALLEGHENY	105,042	53,577	158,619	2,398	(3,017)	158,000
07 WESTMORELAND	29,806	17,221	47,027	2,172	(2,172)	47,027
08 WASH/FAY/GREENE	43,251	24,847	68,098	3,023	(3,071)	68,050
09 SOMERSET	9,571	5,306	14,877	7,332	2,648	24,857
10 CAMBRIA	16,052	9,029	25,081	1,021	(994)	25,108
11 BLAIR	11,153	5,881	17,034	(4,176)	(2,598)	10,260
12 BED/FULT/HUNT	12,421	6,800	19,221	(9,021)	(5,200)	5,000
13 CENTRE	3,920	4,989	8,909	1,996	(2,205)	8,700
14 LYCOM/CLINTON	11,862	6,596	18,458	(367)	(1,186)	16,905
15 COLUM/MONT	8,688	1,438	10,126	(2,174)	1,628	9,580
16 NORTHUMBERLND	11,653	6,065	17,718	395	(395)	17,718
17 UNION/SNYDER	5,657	2,978	8,635	215	(215)	8,635
18 MIFF/JUNIATA	7,765	4,199	11,964	657	(235)	12,386
19 FRANKLIN	9,659	4,884	14,543	230	(230)	14,543
20 ADAMS	5,157	2,798	7,955	(2,692)	(1,638)	3,625
21 CUMBERLAND	6,087	3,136	9,223	185	(185)	9,223
22 PERRY	5,134	2,789	7,923	1,667	412	10,002
23 DAUPHIN	15,202	8,720	23,922	(11,122)	(6,800)	6,000
24 LEBANON	6,030	3,116	9,146	90	(236)	9,000
25 YORK	16,004	9,013	25,017	1,013	(1,005)	25,025
26 LANCASTER	19,619	11,240	30,859	1,365	(1,365)	30,859
27 CHESTER	9,499	4,831	14,330	245	(245)	14,330
28 MONTGOMERY	17,383	9,982	27,365	1,225	(1,225)	27,365
29 BUCKS	15,611	8,869	24,480	1,043	(1,032)	24,491
30 DELAWARE	28,096	16,143	44,239	1,987	(1,987)	44,239
31 PHILADELPHIA	211,643	96,172	307,815	(2,499)	2,249	307,565
32 BERKS	20,696	12,085	32,781	1,855	(1,473)	33,163
33 LEHIGH	11,376	5,972	17,348	761	(261)	17,848
34 NORTHAMPTON	12,389	6,927	19,316	746	(746)	19,316
35 PIKE	5,789	2,119	7,908	(890)	187	7,205
36 B/S/S/T	15,770	8,928	24,698	1,025	(1,025)	24,698
37 LUZERNE/WYOMING	30,703	23,454	54,157	8,174	(5,159)	57,172
38 LACKAWANNA	21,177	12,259	33,436	1,559	(1,559)	33,436
39 CARBON	5,177	2,805	7,982	(1,606)	(1,124)	5,252
40 SCHUYLKILL	18,827	10,495	29,322	1,112	(1,112)	28,322
41 CLEARFIELD	9,415	4,797	14,212	249	(249)	14,212
42 JEFFERSON	5,831	3,043	8,874	203	(203)	8,874
43 FOREST/WARREN	5,151	2,795	7,946	248	(254)	7,940
44 VENANGO	5,607	2,962	8,569	(1,524)	(1,040)	6,005
45 ARMSTRONG	7,877	4,238	12,115	361	(361)	12,115
46 LAWRENCE	8,512	4,469	12,981	39	(446)	12,575
47 MERCER	9,412	5,249	14,661	1,041	(330)	15,372
48 MONROE	5,510	2,925	8,435	324	(180)	8,579
49 CLARION	5,162	2,799	7,961	(2,697)	(1,639)	3,625
50 BUTLER	9,369	4,781	14,150	253	(253)	14,150
51 POTTER	5,121	2,784	7,905	(3,761)	(2,144)	2,000
52 WAYNE	5,657	2,978	8,635	289	(180)	8,744
TOTALS	923,899	488,134	1,412,033	4,530	(51,221)	1,365,342

OTHER FUNDS
FY 2017-18

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise BHC	(5) Apprise PHLP	(6) Apprise Telecenters	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) SNHT Services	(12) OPTIONS Services	(13) Block Grant Supplement
01	ERIE	0	0	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0	0
03	CAMELK/MCKEAN	0	0	0	0	0	0	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	0	0	0
09	SOMERSET	0	0	0	0	0	0	0	0	0	0	0	0
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0	0
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	0	0	0	0	0	0	0	0	0	0	0
22	PERRY	0	0	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0
27	CHESTER	0	0	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0	0	0
29	BUCKS	0	0	0	0	0	0	0	0	0	0	0	0
30	DELAWARE	0	0	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	0	0	0	0	0	0	0	0	0	0	0	0
32	BERKS	0	0	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	0	0	0	0	0	0	0	0	0	0	0	0
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	0	0	0	0	0	0	0	0	0	0	0	0
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0	0	0
39	CARBON	0	0	0	0	0	0	0	0	0	0	0	0
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	0	0	0	0	0	0	0	0	0	0	0	0
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0
43	FORESTWARREN	0	0	0	0	0	0	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0	0	0	0	0	0
50	BUTLER	0	0	0	0	0	0	0	0	0	0	0	0
51	POTTER	0	0	0	0	0	0	0	0	0	0	0	0
52	WAYNE	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS													0

OTHER FUNDS
FY 2017-18

	(14) DCW of the Year	(15) Apprise M-SHIP Pilot	TOTAL OTHER
01	ERIE		
02	CRAWFORD		
03	CAM/ELK/MCKEAN		
04	BEAVER		
05	INDIANA		
06	ALLEGHENY		
07	WESTMORELAND		
08	WASH/FAY/GREENE		
09	SOMERSET		
10	CAMBRIA		
11	BLAIR		
12	BED/FULT/HUNT		
13	CENTRE		
14	LYCOM/CLINTON		
15	COLUM/MONT		
16	NORTHUMBERLND		
17	UNION/SNYDER		
18	MIFF/JUNIATA		
19	FRANKLIN		
20	ADAMS		
21	CUMBERLAND		
22	PERRY		
23	DAUPHIN		
24	LEBANON		
25	YORK		
26	LANCASTER		
27	CHESTER		
28	MONTGOMERY		
29	BUCKS		
30	DELAWARE		
31	PHILADELPHIA		
32	BERKS		
33	LEHIGH		
34	NORTHAMPTON		
35	PIKE		
36	B/S/S/T		
37	LUZERNE/WYOMING		
38	LACKAWANNA		
39	CARBON		
40	SCHUYLKILL		
41	CLEARFIELD		
42	JEFFERSON		
43	FOREST/WARREN		
44	VENANGO		
45	ARMSTRONG		
46	LAWRENCE		
47	MERCER		
48	MONROE		
49	CLARION		
50	BUTLER		
51	POTTER		
52	WAYNE		
	TOTALS		

CHANGE NO. 1
OTHER FUNDS
FY 2017-18

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise BHC	(5) Apprise PHLP	(6) Apprise Telecenters	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) Apprise M-SHIP Perf.	(11) SNHT	(12) OPTIONS Services
01	ERIE	11,930							3,000	3,246		391,871
02	CRAWFORD	8,240							3,000	3,246		404,088
03	CAM/ELK/MCKEAN	5,780							3,000	3,246		312,841
04	BEAVER	13,160							3,000	3,246		418,134
05	INDIANA	6,190							3,000	3,246		438,640
06	ALLEGHENY	21,000			15,000				3,000	3,246		1,496,999
07	WESTMORELAND	9,060			15,000				3,000	3,246		754,596
08	WASH/FAY/GREENE	16,850	86,175						3,000	3,246		601,984
09	SOMERSET	4,980							3,000	3,246		696,406
10	CAMBRIA	11,520							3,000	3,246		358,494
11	BLAIR	6,190	225,000						3,000	3,246		183,294
12	BED/FULT/HUNT	7,010			15,000				3,000	3,246	100,000	460,156
13	CENTRE	16,850							3,000	3,246		335,387
14	LYCOM/CLINTON	21,000			15,000				3,000	3,246		444,398
15	COLUM/MONT	16,440							3,000	3,246		535,668
16	NORTHUMBERLAND	11,110							3,000	3,246		261,510
17	UNION/SNYDER	9,060						5,000	3,000	3,246		496,055
18	MIFF/JUNIATA	12,340						5,000	3,000	3,246		416,786
19	FRANKLIN	8,650							3,000	3,246		406,922
20	ADAMS	8,650							3,000	3,246		314,230
21	CUMBERLAND	17,670						5,000	3,000	3,246		433,706
22	PERRY	3,730							3,000	3,246		265,744
23	DAUPHIN	9,060							3,000	3,246		129,041
24	LEBANON	9,880							3,000	3,246		714,652
25	YORK	5,780					3,333		3,000	3,246		1,330,012
26	LANCASTER	11,520							3,000	3,246		1,371,817
27	CHESTER	13,160							3,000	3,246		644,864
28	MONTGOMERY	12,340							3,000	3,246		1,974,940
29	BUCKS	4,140						5,000	3,000	3,246		982,342
30	DELAWARE	16,440			15,000				3,000	3,246		1,162,566
31	PHILADELPHIA	21,000			30,000				3,000	3,246		1,946,696
32	BERKS	10,700			22,500				3,000	3,246		805,815
33	LEHIGH	4,960					3,333		3,000	3,246		631,748
34	NORTHAMPTON	4,550							3,000	3,246		745,346
35	PIKE	4,140							3,000	3,246		219,730
36	B/S/SIT	21,000							3,000	3,246		790,021
37	LUZERNE/WYOMING	21,000							3,000	3,246		191,216
38	LACKAWANNA	21,000							3,000	3,246		491,125
39	CARBON	5,370				15,000	3,333		3,000	3,246		221,607
40	SCHUYLKILL	21,000	85,516						3,000	3,246		103,461
41	CLEARFIELD	17,670		54,206		30,000			3,000	3,246		387,856
42	JEFFERSON	12,750			15,000				3,000	3,246		152,812
43	FOREST/WARREN	7,420						5,000	3,000	3,246		184,943
44	VENANGO	17,670							3,000	3,246		293,954
45	ARMSTRONG	4,550							3,000	3,246		323,584
46	LAWRENCE	6,190							3,000	3,246		299,612
47	MERCER	9,060							3,000	3,246		415,856
48	MONROE	7,830							3,000	3,246		643,619
49	CLARION	4,550							3,000	3,246		228,178
50	BUTLER	11,110							3,000	3,246		543,340
51	POTTER	9,880							3,000	3,246		110,025
52	WAYNE	5,370							3,000	3,246		725,466
	TOTALS	578,480	396,691	54,206	52,000	187,500	9,999	30,000	156,000	168,792	100,000	29,194,353

CHANGE NO. 1
OTHER FUNDS
FY 2017-18

	(13) Block Grant Supplement	(14) DCW of the Year	(15) Apprise M-SHIP Pilot	TOTAL OTHER
01	ERIE	90,598	-	500,645
02	CRAWFORD	39,593	-	730,922
03	CAM/ELK/MCKEAN	40,316	-	365,163
04	BEAVER	69,534	-	507,074
05	INDIANA	38,394	-	489,470
06	ALLEGHENY	586,498	-	2,125,743
07	WESTMORELAND	160,209	14,502	959,613
08	WASH/FAY/GREENE	186,776	45,835	995,866
09	SOMERSET	48,104	24,344	780,060
10	CAMBRIA	82,039	-	458,299
11	BLAIR	55,337	-	591,067
12	BED/FULT/HUNT	60,084	-	533,496
13	CENTRE	27,973	-	401,456
14	LYCOM/CLINTON	61,641	-	533,285
15	COLUMMONT	33,815	-	592,169
16	NORTHUMBERLAND	58,445	-	342,311
17	UNION/SNYDER	26,337	-	578,999
18	MIFF/JUNIATA	36,241	36,301	471,613
19	FRANKLIN	44,283	-	466,101
20	ADAMS	27,356	-	356,482
21	CUMBERLAND	47,197	41,789	551,608
22	PERRY	15,185	-	290,905
23	DAUPHIN	94,315	-	238,662
24	LEBANON	38,885	-	774,663
25	YORK	108,682	-	1,454,053
26	LANCASTER	116,160	71,186	1,576,929
27	CHESTER	70,176	-	734,446
28	MONTGOMERY	171,935	31,870	2,202,331
29	BUCKS	106,902	-	1,099,630
30	DELAWARE	172,328	-	1,372,580
31	PHILADELPHIA	1,113,574	105	3,170,124
32	BERKS	122,665	-	971,259
33	LEHIGH	86,694	19,897	749,545
34	NORTHAMPTON	81,074	-	837,216
35	PIKE	15,038	-	245,154
36	B/S/S/T	82,094	20,992	920,353
37	LUZERNE/WYOMING	183,179	-	401,641
38	LACKAWANNA	104,323	-	641,027
39	CARBON	24,576	13,177	270,976
40	SCHUYLKILL	99,112	-	399,541
41	CLEARFIELD	45,918	34,893	507,583
42	JEFFERSON	23,872	-	200,680
43	FOREST/WARREN	18,494	-	217,103
44	VENANGO	26,505	-	344,375
45	ARMSTRONG	38,732	-	373,112
46	LAWRENCE	40,053	-	352,101
47	MERCER	45,255	-	476,417
48	MONROE	32,404	-	690,299
49	CLARION	18,039	-	257,013
50	BUTLER	47,636	18,017	626,349
51	POTTER	10,946	-	220,977
52	WAYNE	24,479	-	761,561
TOTALS				5,000,000
				105
				425,307
				36,710,067

AMENDMENT NO. 1
OTHER FUNDS
FY 2017-18

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Appraise Reg. Staff	(4) Appraise BHC	(5) Appraise PHLP	(6) Appraise Telecenters	(7) Appraise Vol. Training	(8) Appraise BRAVO Awards	(9) Appraise Add. Base	(10) Appraise M-SHIP Perf.	(11) SNHT	(12) OPTIONS Services
01	ERIE	11,930							3,000	3,246		391,871
02	CRAWFORD	8,240							3,000	3,246		404,088
03	CAMELK/MCKEAN	5,780							3,000	3,246		312,841
04	BEAVER	13,160							3,000	3,246		418,134
05	INDIANA	6,190							3,000	3,246		438,640
06	ALLEGHENY	21,000							3,000	3,246		1,496,999
07	WESTMORELAND	9,060			15,000				3,000	3,246		754,596
08	WASH/FAY/GREENE	16,850	86,175		15,000				3,000	3,246		601,984
09	SOMERSET	4,960		52,000					3,000	3,246		696,406
10	CAMBRIA	11,520							3,000	3,246		358,494
11	BLAIR	6,190	225,000						3,000	3,246		183,294
12	BED/FULTHUNT	7,010							3,000	3,246	100,000	460,156
13	CENTRE	16,850							3,000	3,246		335,387
14	LYCOM/CLINTON	21,000							3,000	3,246		444,398
15	COLUM/MONT	16,440							3,000	3,246		535,668
16	NORTHUMBERLAND	11,110							3,000	3,246		261,510
17	UNION/SNYDER	9,060					5,000		3,000	3,246		496,055
18	MIFF/JUNIATA	12,340					5,000		3,000	3,246		416,786
19	FRANKLIN	8,650							3,000	3,246		406,922
20	ADAMS	8,650							3,000	3,246		314,230
21	CUMBERLAND	17,670							3,000	3,246		433,706
22	PERRY	3,730							3,000	3,246		265,744
23	DAUPHIN	9,060							3,000	3,246		129,041
24	LEBANON	9,880							3,000	3,246		714,652
25	YORK	5,780					5,000		3,000	3,246		1,330,012
26	LANCASTER	11,520				3,333			3,000	3,246		1,371,817
27	CHESTER	13,160							3,000	3,246		644,864
28	MONTGOMERY	12,340							3,000	3,246		1,974,940
29	BUCKS	4,140							3,000	3,246		982,342
30	DELAWARE	16,440							3,000	3,246		1,162,566
31	PHILADELPHIA	21,000				15,000			3,000	3,246		1,946,696
32	BERKS	10,700				30,000			3,000	3,246		805,815
33	LEHIGH	4,960				22,500			3,000	3,246		631,748
34	NORTHAMPTON	4,550							3,000	3,246		745,346
35	PIKE	4,140							3,000	3,246		219,730
36	B/S/S/T	21,000							3,000	3,246		790,021
37	LUZERNE/WYOMING	21,000							3,000	3,246		191,216
38	LACKAWANNA	21,000							3,000	3,246		491,125
39	CARBON	5,370				15,000			3,000	3,246		221,607
40	SCHUYLKILL	21,000	85,516						3,000	3,246		103,461
41	CLEARFIELD	17,670				30,000			3,000	3,246		387,856
42	JEFFERSON	12,750				15,000			3,000	3,246		152,812
43	FOREST/WARREN	7,420							3,000	3,246		184,943
44	VENANGO	17,670							3,000	3,246		293,954
45	ARMSTRONG	4,550							3,000	3,246		323,584
46	LAWRENCE	6,190							3,000	3,246		299,612
47	MERCER	9,060							3,000	3,246		415,856
48	MONROE	7,830							3,000	3,246		643,819
49	CLARION	4,550							3,000	3,246		228,178
50	BUTLER	11,110							3,000	3,246		543,340
51	POTTER	9,880							3,000	3,246		110,025
52	WAYNE	5,370							3,000	3,246		725,466
	TOTALS	356,635	578,480	396,691	54,206	52,000	187,500	9,999	158,000	168,792	100,000	29,194,353

AMENDMENT NO. 1
OTHER FUNDS
FY 2017-18

	(13) Block Grant Supplement	(14) DCW of the Year	(15) Apprise M-SHIP Pilot	TOTAL OTHER
01	ERIE	90,598	-	500,645
02	CRAWFORD	39,593	-	730,922
03	CAM/ELK/MCKEAN	40,316	-	365,183
04	BEAVER	69,534	-	507,074
05	INDIANA	38,394	-	489,470
06	ALLEGHENY	586,498	-	2,125,743
07	WESTMORELAND	160,209	14,502	959,613
08	WASH/FAY/GREENE	186,776	45,835	995,866
09	SOMERSET	48,104	24,344	780,060
10	CAMBRIA	82,039	-	458,299
11	BLAIR	55,337	-	591,067
12	BED/FULT/HUNT	60,084	-	533,496
13	CENTRE	27,973	-	401,456
14	LYCOM/GLINTON	61,641	-	533,285
15	COLUM/MONT	33,815	-	592,169
16	NORTHUMBERLND	58,445	-	342,311
17	UNION/SNYDER	26,337	36,301	578,999
18	MIFF/JUNIATA	36,241	-	471,613
19	FRANKLIN	44,283	-	466,101
20	ADAMS	27,356	-	356,482
21	CUMBERLAND	47,197	41,789	551,608
22	PERRY	15,185	-	290,905
23	DAUPHIN	94,315	-	238,662
24	LEBANON	38,885	-	774,663
25	YORK	108,682	-	1,454,053
26	LANCASTER	16,160	71,186	1,576,929
27	CHESTER	70,176	-	734,446
28	MONTGOMERY	171,935	31,870	2,202,331
29	BUCKS	106,902	-	1,099,630
30	DELAWARE	172,328	-	1,372,580
31	PHILADELPHIA	1,113,574	52,503	3,170,124
32	BERKS	122,665	-	971,259
33	LEHIGH	86,694	19,897	749,545
34	NORTHAMPTON	81,074	-	837,216
35	PIKE	15,038	-	245,154
36	B/S/S/T	82,094	-	920,353
37	LUZERNE/WYOMING	183,179	20,992	401,641
38	LACKAWANNA	104,323	-	641,027
39	CARBON	24,576	13,177	270,976
40	SCHUYLKILL	99,112	-	399,541
41	CLEARFIELD	45,918	-	507,583
42	JEFFERSON	23,872	34,893	200,680
43	FOREST/WARREN	18,494	-	217,103
44	VENANGO	26,505	-	344,375
45	ARMSTRONG	38,732	-	373,112
46	LAWRENCE	40,053	-	352,101
47	MERCER	45,255	-	476,417
48	MONROE	32,404	-	690,299
49	CLARION	18,039	-	257,013
50	BUTLER	47,636	18,017	626,349
51	POTTER	10,946	-	220,977
52	WAYNE	24,479	-	761,561
TOTALS				36,710,067
5,000,000				425,307
105				105

In-Home Service Parameter Calculation

	IN-HOME PARAMETER		CAREGIVER SUPPORT		FED. CAREGIVER SUPPORT		NSIP	OPTIONS		Block Grant Supplement	TOTAL ALL FUNDS
	60.00%	BLOCK GRANT	SUPPORT	SUPPORT	SUPPORT	Services		Supplement			
01 ERIE	3,161,690	4,411,598	156,011	134,766	84,639	391,871	90,598	5,269,483		5,269,483	
02 CRAWFORD	1,690,611	2,137,845	94,962	55,648	85,549	404,088	39,593	2,817,685		2,817,685	
03 CAM/ELK/MCK	1,602,817	2,104,494	104,392	69,557	39,761	312,841	40,316	2,671,361		2,671,361	
04 BEAVER	2,532,930	3,472,650	120,693	115,200	25,339	418,134	69,534	4,221,550		4,221,550	
05 INDIANA	1,575,569	1,949,787	72,332	65,877	60,919	438,640	38,394	2,625,949		2,625,949	
06 ALLEGHENY	20,695,418	29,841,874	1,024,598	1,027,359	515,035	1,496,999	586,498	34,492,363		34,492,363	
07 WESTMORELAND	5,605,777	7,750,368	279,704	249,205	148,879	754,596	160,209	9,342,961		9,342,961	
08 WASH/FAY/GRE	7,587,280	10,511,355	393,598	534,972	416,782	601,984	186,776	12,645,467		12,645,467	
09 SOMERSET	2,019,343	2,326,690	81,631	93,246	119,495	696,406	48,104	3,365,572		3,365,572	
10 CAMBRIA	2,979,739	4,034,624	140,343	133,780	216,951	358,494	82,039	4,966,231		4,966,231	
11 BLAIR	2,368,246	2,763,377	114,081	109,683	113,635	183,294	55,337	3,339,407		3,339,407	
12 BEDFORD/FH	1,126,574	1,381,274	40,022	106,084	78,747	460,156	60,084	3,947,076		3,947,076	
13 CENTRE	2,389,953	3,121,983	125,132	36,131	51,727	335,387	27,973	1,877,624		1,877,624	
14 LYCOM/CLINTON	3,079,663	3,159,609	117,392	98,452	101,763	444,398	61,641	3,983,255		3,983,255	
15 COLUM/MONT	1,504,090	1,789,613	66,474	53,326	27,921	535,668	33,815	2,506,817		2,506,817	
16 NTHUMBERLAND	2,131,039	2,955,045	122,953	109,123	44,656	261,510	58,445	3,551,732		3,551,732	
17 UNION/SNYDER	1,159,905	1,295,880	41,818	38,788	34,297	496,055	26,337	1,933,175		1,933,175	
18 MIFF/JUNIATA	1,488,840	1,827,966	64,859	74,111	61,437	416,786	36,241	2,481,400		2,481,400	
19 FRANKLIN	1,870,227	2,436,382	83,393	78,131	67,934	406,922	44,283	3,117,045		3,117,045	
20 ADAMS	1,027,432	1,263,446	39,383	32,448	35,523	314,230	27,356	1,712,386		1,712,386	
21 CUMBERLAND	1,756,617	2,273,659	80,733	57,284	36,049	265,744	47,197	2,927,695		2,927,695	
22 PERRY	680,020	767,004	25,396	23,988	36,049	265,744	15,185	1,133,366		1,133,366	
23 DAUPHIN	3,079,663	4,488,392	171,730	127,675	121,619	129,041	94,315	5,132,772		5,132,772	
24 LEBANON	4,455,260	5,364,017	199,228	133,054	290,441	1,330,012	108,682	7,425,434		7,425,434	
25 YORK	4,531,592	5,609,386	198,436	164,965	91,872	1,371,817	116,160	7,552,636		7,552,636	
26 LANCASTER	2,836,409	3,766,491	114,753	74,312	56,753	644,864	70,176	4,727,349		4,727,349	
27 CHESTER	6,685,667	8,212,898	236,029	238,996	307,961	1,974,940	171,935	11,142,779		11,142,779	
28 MONTGOMERY	4,113,295	5,247,058	206,856	197,793	114,540	982,342	106,902	6,855,491		6,855,491	
29 BUCKS	6,038,464	8,091,925	278,240	230,814	128,234	1,162,566	172,328	10,064,107		10,064,107	
30 DELAWARE	38,519,944	56,025,883	1,702,594	2,431,642	979,528	1,946,696	1,113,574	64,199,907		64,199,907	
31 PHILADELPHIA	4,564,442	6,004,484	235,166	262,043	177,231	805,815	122,665	7,607,404		7,607,404	
32 BERKS	3,432,915	4,654,532	172,458	119,971	56,122	631,748	86,694	5,721,525		5,721,525	
33 LEHIGH	3,187,261	4,087,354	153,486	102,099	142,742	745,346	81,074	5,312,101		5,312,101	
34 NORTHAMPTON	612,904	714,453	25,399	20,229	26,658	219,730	15,038	1,021,507		1,021,507	
36 TIOGA/B/IS	3,171,526	3,993,199	141,181	136,248	143,133	790,021	82,094	5,285,876		5,285,876	
37 LUZERNE/WYO	6,371,817	9,360,224	343,992	282,547	258,537	191,216	183,179	10,619,695		10,619,695	
38 LACKAWANNA	3,837,447	5,223,495	202,907	231,866	142,029	491,125	104,323	6,395,745		6,395,745	
39 CARBON	929,264	1,185,509	44,213	39,403	33,466	221,607	24,576	1,548,774		1,548,774	
40 SCHUYLKILL	3,108,506	4,568,989	181,495	156,510	71,276	103,461	24,576	5,180,843		5,180,843	
41 CLEARFIELD	1,767,220	2,229,583	79,676	76,522	125,811	387,856	45,918	2,945,366		2,945,366	
42 JEFFERSON	964,325	1,281,851	51,609	59,466	37,598	152,812	23,872	1,607,208		1,607,208	
43 FOREST/WARREN	1,040,218	1,026,619	34,269	30,176	30,830	184,943	18,494	1,325,331		1,325,331	
44 VENANGO	1,552,092	1,994,604	48,574	55,242	41,859	293,954	26,505	1,733,697		1,733,697	
45 ARMSTRONG	1,598,442	2,116,483	75,493	62,026	92,381	323,584	38,732	2,586,820		2,586,820	
46 LAWRENCE	1,501,786	2,322,893	79,407	65,793	62,722	299,612	40,053	2,664,070		2,664,070	
47 MERCER	792,785	1,655,963	80,316	77,331	49,880	415,856	45,255	2,991,531		2,991,531	
48 MONROE	2,041,640	2,546,870	46,961	65,227	58,603	643,819	32,404	2,502,977		2,502,977	
49 CLARION	463,836	589,962	32,868	43,252	44,285	228,178	18,039	1,321,308		1,321,308	
50 BUTLER	1,246,815	1,178,872	104,331	112,372	48,185	543,340	47,636	3,402,734		3,402,734	
51 POTTER			25,400	20,017	16,710	110,025	10,946	773,060		773,060	
52 WAYNE			35,500	38,682	75,193	725,466	24,479	2,078,192		2,078,192	
TOTAL	185,724,481	251,275,475	8,761,000	9,009,971	6,300,000	29,194,353	5,000,000	309,540,799		309,540,799	

In home parameter