



**DATE:** February 17, 2017

**TO:** Area Agency on Aging Directors

**FROM:** Teresa Osborne   
Secretary

**SUBJECT:** Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Title XIX Format for FY 2016-17


Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #17-01-04 " AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2016-17 REVISION #2". The APD is available to be electronically accessed on the AAAEXCEL drive.

Highlights of the changes for the remainder of FY 2016-17 include:

- An overall increase of \$11.6M in available MA Assessment funding for the program.
- An overall increase of \$47.8K for the Aging and Disability Resource Center program..

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email [rheinlen@pa.gov](mailto:rheinlen@pa.gov).

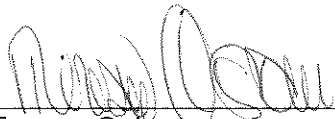
As always, thank you for your cooperation with meeting the budget submission requirements.

 <b>COMMONWEALTH OF PENNSYLVANIA</b> <b>DEPARTMENT OF AGING</b> <b>Harrisburg, PA 17101</b>	<b>PENNSYLVANIA DEPARTMENT OF AGING</b>	
	<b>1. File Number:</b>  APD # 17-01-04	<b>2. Disposition:</b>  Supplements APD # 17-01-02
	<b>3. Issuance Date:</b>  February 17, 2017	<b>4. Effective Date:</b>  July 1, 2016
	<b>5. Program Area:</b> AAA Administration	
<b>6. Origin:</b> Bureau of Finance	<b>7. Contact:</b> SAMS/OMNIA-Stephanie Cole Finance-Rob Heinlen	

**AGING PROGRAM DIRECTIVE**

**SUBJECT:** AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2016-17 REVISION #2

<b>TO:</b>	EXECUTIVE STAFF ADMINISTRATION ON AGING AREA AGENCIES ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING OFFICE OF LONG TERM LIVING	PA COUNCIL ON AGING BUREAU OF HOME & COMMUNITY BASED SERVICES DHS, OFFICE OF PROGRAM DEVELOPMENT & SUPPORT COMPTROLLER
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**FROM:**   
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 Teresa Osborne  
 Secretary  
 Pennsylvania Department of Aging

**PURPOSE:**

The purpose of this Aging Program Directive (APD) is to update the Title XIX funding allocations for the Fiscal Year (FY) 2016-17; transmit program requirement changes as needed; and issue the reporting requirements for activities and expenditures.

**BACKGROUND:**

This APD amends previous allocation information transmitted in APD 17-01-02 "AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2016-17 REVISION #1" and updates key information required for the submission of the FY 2016-17 Title XIX Revision No.2. AAAs are advised to refer to this APD throughout the planning process for the development of MA funded plans. Federal funding included within this APD incorporate the following Title XIX grants provided by the Centers for Medicare & Medicaid Services:

<u>Grant</u>	<u>Number</u>	<u>FAIN</u>	<u>Award Date</u>	<u>Subaward Period</u>
Pre-Admission Assess. 50/50	A61656005000	PA20161	10/1/15	10/1/15 - 9/30/16
Pre-Admission Assess. 50/50	A70656005000	PA20171	10/1/16	10/1/16 - 9/30/17
Pre-Admission Assess. 75/25	A61656005100	PA20161	10/1/15	10/1/15 - 9/30/16
Pre-Admission Assess. 75/25	A70656005100	PA20171	10/1/16	10/1/16 - 9/30/17
MA Supp/Waiver I&R	A61003005401	PA20161	10/1/15	10/1/15 - 9/30/16
MA Supp/Waiver I&R	A70003005401	PA20171	10/1/16	10/1/16 - 9/30/17
MA Support/Waiver 50/50	A70003000000	PA20171	10/1/16	10/1/16 - 9/30/17

## **ALLOCATIONS**

A summary of the most recent AAA allocations is located in Attachment 1 on the Revision No. 2 worksheet. The amounts shown this worksheet are a summary of allocations currently being received combined with adjustments noted on the Change No. 2 worksheet.

## **MA ASSESSMENTS ALLOCATIONS**

AAAs must budget the amounts identified on Attachment 1's Assessment worksheet under the columns labeled Revision No. 2. These amounts should be reflected on the AAA's the W0516XX.XLS within the Medicaid I&R, Medicaid Assessment, and OBRA/PASARR cost centers. Reallocation of funds between the 75/25 federal financial participation and the 50/50 federal financial participation funding sources is permissible only through written authorization by the Department of Aging.

## **BUDGET SUBMISSION REQUIREMENTS**

AAA developed budgets (W0516XX.XLS and W0716XX.XLS) are due to the Department of Aging within 30 days of the issuance of this APD. Period 2 should be used for this budget revision.

## **TECHNICAL ASSISTANCE**

Please contact Diane Bressler (717.772.0189 or [dibressler@pa.gov](mailto:dibressler@pa.gov)) or Rob Heinlen (717.772.0192 or [rheinlen@pa.gov](mailto:rheinlen@pa.gov)) with any questions regarding the completion of the budget and financial reporting requirements. Questions regarding data entry in the SAMS/OMNIA database should be directed to; Stephanie Cole at [stcole@pa.gov](mailto:stcole@pa.gov). Please use "SAMS Questions" or "OMNIA Question" in the subject line of the e-mail. If technical assistance is needed for the electronic transmission, please contact the Management Information Systems (MIS) Division of the Department of Aging, at (717) 783-3126.

Title XIX Agreement Amounts

TITLE XIX ALLOCATION

2016-17

PSA	AAA	(1)	(2)	(3)	TOTALS
		ASSESSMENT	NURSING HOME TRANSITION	OTHER	
01	ERIE	648,512	217,993	0	866,505
02	CRAWFORD	260,690	62,603	0	323,293
03	CAM/ELK/MCKEAN	282,136	64,969	0	347,105
04	BEAVER	385,904	107,099	0	493,003
05	INDIANA	198,876	68,359	0	267,235
06	ALLEGHENY	2,698,817	812,073	0	3,510,890
07	WESTMORELAND	755,809	74,326	0	830,135
08	WASH/FAY/GREENE	868,589	458,302	0	1,326,891
09	SOMERSET	202,590	14,201	0	216,791
10	CAMBRIA	333,081	50,489	0	383,570
11	BLAIR	522,416	129,700	0	652,116
12	BED/FULT/HUNT	276,702	0	0	276,702
13	CENTRE	155,558	46,413	0	201,971
14	LYCOM/CLINTON	402,600	4,529	0	407,129
15	COLUM/MONT	256,446	20,068	0	276,514
16	NORTHUMBERLND	251,436	67,240	0	318,676
17	UNION/SNYDER	149,739	148,778	0	298,517
18	MIFF/JUNIATA	132,911	14,096	0	147,007
19	FRANKLIN	205,756	177	0	205,933
20	ADAMS	120,875	0	0	120,875
21	CUMBERLAND	472,723	129,813	0	602,536
22	PERRY	64,244	130,796	0	195,040
23	DAUPHIN	352,274	11,716	0	363,990
24	LEBANON	245,050	156,664	0	401,714
25	YORK	650,919	231,194	0	882,113
26	LANCASTER	790,596	119,094	0	909,690
27	CHESTER	497,891	6,273	0	504,164
28	MONTGOMERY	885,327	90,555	0	975,882
29	BUCKS	610,188	28,100	0	638,288
30	DELAWARE	1,009,560	65,881	0	1,075,441
31	PHILADELPHIA	5,388,084	506,482	0	5,894,566
32	BERKS	729,578	86,595	0	816,173
33	LEHIGH	742,773	84,696	0	827,469
34	NORTHAMPTON	314,791	100,759	0	415,550
35	PIKE	56,814	5,599	0	62,413
36	B/S/S/T	305,842	10,543	0	316,385
37	LUZERNE/WYOMING	739,345	50,348	0	789,693
38	LACKAWANNA	475,720	21,174	0	496,894
39	CARBON	87,756	3,140	0	90,896
40	SCHUYLKILL	407,675	25,352	0	433,027
41	CLEARFIELD	259,490	71,252	0	330,742
42	JEFFERSON	179,731	612	0	180,343
43	FOREST/WARREN	152,880	23,106	0	175,986
44	VENANGO	131,750	12,229	0	143,979
45	ARMSTRONG	150,110	2,955	0	153,065
46	LAWRENCE	187,358	9,509	0	196,867
47	MERCER	237,618	8,518	0	246,136
48	MONROE	209,807	0	0	209,807
49	CLARION	98,843	14,189	0	113,032
50	BUTLER	263,297	12,964	0	276,261
51	POTTER	82,005	2,759	0	84,764
52	WAYNE	122,908	3,830	0	126,738
TOTALS		26,012,390	4,388,112	0	30,400,502

Change No. 1

TITLE XIX ALLOCATION

2016-17

		(1)	(2)	(3)	
		NURSING HOME			
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	152,108	(217,993)	0	(65,885)
02	CRAWFORD	(11,697)	(62,603)	86,612	12,312
03	CAM/ELK/MCKEAN	23,344	(64,969)	0	(41,625)
04	BEAVER	27,640	(107,099)	0	(79,459)
05	INDIANA	15,100	(68,359)	0	(53,259)
06	ALLEGHENY	409,453	(812,073)	0	(402,620)
07	WESTMORELAND	127,507	(74,326)	91,809	144,990
08	WASH/FAY/GREENE	217,713	(458,302)	194,725	(45,864)
09	SOMERSET	32,940	(14,201)	88,965	107,704
10	CAMBRIA	66,027	(50,489)	0	15,538
11	BLAIR	(31,393)	(129,700)	0	(161,093)
12	BED/FULT/HUNT	(9,545)	0	0	(9,545)
13	CENTRE	21,508	(46,413)	0	(24,905)
14	LYCOM/CLINTON	(16,252)	(4,529)	0	(20,781)
15	COLUM/MONT	36,512	(20,068)	0	16,444
16	NORTHUMBERLND	45,796	(67,240)	0	(21,444)
17	UNION/SNYDER	29,797	(148,778)	107,683	(11,298)
18	MIFF/JUNIATA	14,749	(14,096)	0	653
19	FRANKLIN	101,128	(177)	0	100,951
20	ADAMS	16,835	0	0	16,835
21	CUMBERLAND	57,597	(129,813)	151,053	78,837
22	PERRY	(1,652)	(130,796)	0	(132,448)
23	DAUPHIN	7,418	(11,716)	0	(4,298)
24	LEBANON	6,152	(156,664)	0	(150,512)
25	YORK	136,307	(231,194)	0	(94,887)
26	LANCASTER	175,408	(119,094)	123,481	179,795
27	CHESTER	50,533	(6,273)	0	44,260
28	MONTGOMERY	124,045	(90,555)	0	33,490
29	BUCKS	181,226	(28,100)	167,038	320,164
30	DELAWARE	184,486	(65,881)	0	118,605
31	PHILADELPHIA	2,090,492	(506,482)	200,915	1,784,925
32	BERKS	33,934	(86,595)	0	(52,661)
33	LEHIGH	72,461	(84,696)	83,210	70,975
34	NORTHAMPTON	65,917	(100,759)	0	(34,842)
35	PIKE	48,930	(5,599)	0	43,331
36	B/S/S/T	60,948	(10,543)	56,313	106,718
37	LUZERNE/WYOMING	(85,297)	(50,348)	0	(135,645)
38	LACKAWANNA	127,606	(21,174)	0	106,432
39	CARBON	(5,776)	(3,140)	95,145	86,229
40	SCHUYLKILL	13,339	(25,352)	0	(12,013)
41	CLEARFIELD	55,758	(71,252)	62,169	46,675
42	JEFFERSON	26,411	(612)	0	25,799
43	FOREST/WARREN	94	(23,106)	0	(23,012)
44	VENANGO	(30,142)	(12,229)	0	(42,371)
45	ARMSTRONG	32,214	(2,955)	0	29,259
46	LAWRENCE	57,112	(9,509)	0	47,603
47	MERCER	16,294	(8,518)	0	7,776
48	MONROE	108,071	0	0	108,071
49	CLARION	(14,938)	(14,189)	0	(29,127)
50	BUTLER	131,331	(12,964)	76,050	194,417
51	POTTER	5,672	(2,759)	0	2,913
52	WAYNE	8,960	(3,830)	64,832	69,962
<b>TOTALS</b>		<b>5,010,181</b>	<b>(4,388,112)</b>	<b>1,650,000</b>	<b>2,272,069</b>

## Revision No. 1 Amounts

## TITLE XIX ALLOCATIONS

2016-17

	(1)	(2)	(3)		
		NURSING HOME			
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	
				<u>TOTALS</u>	
01	ERIE	800,620	0	0	800,620
02	CRAWFORD	248,993	0	86,612	335,605
03	CAM/ELK/MCKEAN	305,480	0	0	305,480
04	BEAVER	413,544	0	0	413,544
05	INDIANA	213,976	0	0	213,976
06	ALLEGHENY	3,108,270	0	0	3,108,270
07	WESTMORELAND	883,316	0	91,809	975,125
08	WASH/FAY/GREENE	1,086,302	0	194,725	1,281,027
09	SOMERSET	235,530	0	88,965	324,495
10	CAMBRIA	399,108	0	0	399,108
11	BLAIR	491,023	0	0	491,023
12	BED/FULT/HUNT	267,157	0	0	267,157
13	CENTRE	177,066	0	0	177,066
14	LYCOM/CLINTON	386,348	0	0	386,348
15	COLUM/MONT	292,958	0	0	292,958
16	NORTHUMBERLND	297,232	0	0	297,232
17	UNION/SNYDER	179,536	0	107,683	287,219
18	MIFF/JUNIATA	147,660	0	0	147,660
19	FRANKLIN	306,884	0	0	306,884
20	ADAMS	137,710	0	0	137,710
21	CUMBERLAND	530,320	0	151,053	681,373
22	PERRY	62,592	0	0	62,592
23	DAUPHIN	359,692	0	0	359,692
24	LEBANON	251,202	0	0	251,202
25	YORK	787,226	0	0	787,226
26	LANCASTER	966,004	0	123,481	1,089,485
27	CHESTER	548,424	0	0	548,424
28	MONTGOMERY	1,009,372	0	0	1,009,372
29	BUCKS	791,414	0	167,038	958,452
30	DELAWARE	1,194,046	0	0	1,194,046
31	PHILADELPHIA	7,478,576	0	200,915	7,679,491
32	BERKS	763,512	0	0	763,512
33	LEHIGH	815,234	0	83,210	898,444
34	NORTHAMPTON	380,708	0	0	380,708
35	PIKE	105,744	0	0	105,744
36	B/S/S/T	366,790	0	56,313	423,103
37	LUZERNE/WYOMING	654,048	0	0	654,048
38	LACKAWANNA	603,326	0	0	603,326
39	CARBON	81,980	0	95,145	177,125
40	SCHUYLKILL	421,014	0	0	421,014
41	CLEARFIELD	315,248	0	62,169	377,417
42	JEFFERSON	206,142	0	0	206,142
43	FOREST/WARREN	152,974	0	0	152,974
44	VENANGO	101,608	0	0	101,608
45	ARMSTRONG	182,324	0	0	182,324
46	LAWRENCE	244,470	0	0	244,470
47	MERCER	253,912	0	0	253,912
48	MONROE	317,878	0	0	317,878
49	CLARION	83,905	0	0	83,905
50	BUTLER	394,628	0	76,050	470,678
51	POTTER	87,677	0	0	87,677
52	WAYNE	131,868	0	64,832	196,700
	TOTALS	31,022,571	0	1,650,000	32,672,571

## Change No. 2

TITLE XIX ALLOCATION  
2016-17

		(1)	(2)	(3)	
			NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	0	0	0	0
02	CRAWFORD	0	0	0	0
03	CAM/ELK/MCKEAN	31,634	0	0	31,634
04	BEAVER	150,000	0	0	150,000
05	INDIANA	0	0	0	0
06	ALLEGHENY	250,000	0	0	250,000
07	WESTMORELAND	620,000	0	0	620,000
08	WASH/FAY/GREENE	306,889	0	0	306,889
09	SOMERSET	12,290	0	0	12,290
10	CAMBRIA	20,000	0	0	20,000
11	BLAIR	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0
13	CENTRE	100,000	0	0	100,000
14	LYCOM/CLINTON	0	0	0	0
15	COLUM/MONT	209,654	0	0	209,654
16	NORTHUMBERLND	96,400	0	0	96,400
17	UNION/SNYDER	35,000	0	0	35,000
18	MIFF/JUNIATA	0	0	0	0
19	FRANKLIN	0	0	0	0
20	ADAMS	24,062	0	0	24,062
21	CUMBERLAND	65,000	0	30,000	95,000
22	PERRY	0	0	0	0
23	DAUPHIN	170,938	0	0	170,938
24	LEBANON	77,128	0	0	77,128
25	YORK	452,046	0	0	452,046
26	LANCASTER	765,438	0	0	765,438
27	CHESTER	0	0	0	0
28	MONTGOMERY	366,035	0	0	366,035
29	BUCKS	287,400	0	0	287,400
30	DELAWARE	785,657	0	0	785,657
31	PHILADELPHIA	4,847,170	0	0	4,847,170
32	BERKS	421,532	0	0	421,532
33	LEHIGH	209,950	0	0	209,950
34	NORTHAMPTON	280,000	0	0	280,000
35	PIKE	0	0	0	0
36	B/S/S/T	113,000	0	0	113,000
37	LUZERNE/WYOMING	470,000	0	0	470,000
38	LACKAWANNA	200,000	0	0	200,000
39	CARBON	61,000	0	0	61,000
40	SCHUYLKILL	0	0	0	0
41	CLEARFIELD	0	0	17,861	17,861
42	JEFFERSON	0	0	0	0
43	FOREST/WARREN	129,786	0	0	129,786
44	VENANGO	30,142	0	0	30,142
45	ARMSTRONG	0	0	0	0
46	LAWRENCE	0	0	0	0
47	MERCER	0	0	0	0
48	MONROE	0	0	0	0
49	CLARION	0	0	0	0
50	BUTLER	60,241	0	0	60,241
51	POTTER	20,000	0	0	20,000
52	WAYNE	7,000	0	0	7,000
	TOTALS	11,675,392	0	47,861	11,723,253

Revision No. 2 Amounts  
 TITLE XIX ALLOCATION  
 2016-17

PSA	AAA	(1) ASSESSMENT	(2) NURSING HOME TRANSITION	(3) OTHER	TOTALS
01	ERIE	800,620	0	0	800,620
02	CRAWFORD	248,993	0	86,612	335,605
03	CAM/ELK/MCKEAN	337,114	0	0	337,114
04	BEAVER	563,544	0	0	563,544
05	INDIANA	213,976	0	0	213,976
06	ALLEGHENY	3,358,270	0	0	3,358,270
07	WESTMORELAND	1,503,316	0	91,809	1,595,125
08	WASH/FAY/GREENE	1,393,191	0	194,725	1,587,916
09	SOMERSET	247,820	0	88,965	336,785
10	CAMBRIA	419,108	0	0	419,108
11	BLAIR	491,023	0	0	491,023
12	BED/FULT/HUNT	267,157	0	0	267,157
13	CENTRE	277,066	0	0	277,066
14	LYCOM/CLINTON	386,348	0	0	386,348
15	COLUM/MONT	502,612	0	0	502,612
16	NORTHUMBERLND	393,632	0	0	393,632
17	UNION/SNYDER	214,536	0	107,683	322,219
18	MIFF/JUNIATA	147,660	0	0	147,660
19	FRANKLIN	306,884	0	0	306,884
20	ADAMS	161,772	0	0	161,772
21	CUMBERLAND	595,320	0	181,053	776,373
22	PERRY	62,592	0	0	62,592
23	DAUPHIN	530,630	0	0	530,630
24	LEBANON	328,330	0	0	328,330
25	YORK	1,239,272	0	0	1,239,272
26	LANCASTER	1,731,442	0	123,481	1,854,923
27	CHESTER	548,424	0	0	548,424
28	MONTGOMERY	1,375,407	0	0	1,375,407
29	BUCKS	1,078,814	0	167,038	1,245,852
30	DELAWARE	1,979,703	0	0	1,979,703
31	PHILADELPHIA	12,325,746	0	200,915	12,526,661
32	BERKS	1,185,044	0	0	1,185,044
33	LEHIGH	1,025,184	0	83,210	1,108,394
34	NORTHAMPTON	660,708	0	0	660,708
35	PIKE	105,744	0	0	105,744
36	B/S/S/T	479,790	0	56,313	536,103
37	LUZERNE/WYOMING	1,124,048	0	0	1,124,048
38	LACKAWANNA	803,326	0	0	803,326
39	CARBON	142,980	0	95,145	238,125
40	SCHUYLKILL	421,014	0	0	421,014
41	CLEARFIELD	315,248	0	80,030	395,278
42	JEFFERSON	206,142	0	0	206,142
43	FOREST/WARREN	282,760	0	0	282,760
44	VENANGO	131,750	0	0	131,750
45	ARMSTRONG	182,324	0	0	182,324
46	LAWRENCE	244,470	0	0	244,470
47	MERCER	253,912	0	0	253,912
48	MONROE	317,878	0	0	317,878
49	CLARION	83,905	0	0	83,905
50	BUTLER	454,869	0	76,050	530,919
51	POTTER	107,677	0	0	107,677
52	WAYNE	138,868	0	64,832	203,700
	TOTALS	42,697,963	0	1,697,861	44,395,824



MA Assessments  
TITLE XIX ALLOCATION  
2014-17

	Agreement Amounts				Totals					
	MA Assessments 50/50	75/25	I&R 50/50	Annual Budget	50/50	75/25	Annual Budget	50/50	75/25	Annual Budget
01	611,722	16,200	20,550	648,512	632,312	16,200	648,512	168,308	(15,200)	152,108
02	226,657	3,563	28,480	260,690	257,137	3,563	260,690	(9,144)	(3,563)	(11,697)
03	256,588	6,148	19,400	275,968	282,136	6,148	282,136	29,492	(6,148)	23,344
04	303,785	10,823	71,296	385,904	375,061	10,823	385,904	23,095	4,545	27,640
05	179,035	3,513	195,876	378,424	375,061	3,513	378,424	18,613	(3,513)	15,100
06	2,338,762	128,957	233,098	2,699,817	2,569,860	128,957	2,699,817	342,694	66,759	409,453
07	621,397	16,784	117,628	755,809	739,025	16,784	755,809	127,115	392	127,507
08	824,709	17,518	26,362	868,589	861,071	17,518	868,589	235,231	(17,518)	217,713
09	157,438	1,270	43,882	202,590	201,320	1,270	202,590	30,594	3,346	32,940
10	316,559	12,915	333,081	662,555	320,166	12,915	333,081	58,150	7,877	66,027
11	347,341	8,213	166,862	522,416	514,203	8,213	522,416	(23,180)	(8,213)	(31,393)
12	231,025	2,853	42,824	276,702	273,849	2,853	276,702	(9,545)	0	(9,545)
13	122,558	3,738	151,620	277,916	273,849	3,738	277,916	20,726	782	21,508
14	322,082	2,434	78,084	402,600	400,166	2,434	402,600	(13,818)	(2,434)	(16,252)
15	222,141	13,903	20,402	256,446	242,543	13,903	256,446	50,415	(13,903)	36,512
16	236,604	1,908	251,436	489,948	489,948	1,908	489,948	43,636	2,160	45,796
17	135,917	1,526	12,296	149,739	148,213	1,526	149,739	31,323	(1,526)	29,797
18	131,556	595	760	132,911	132,316	595	132,911	15,344	(595)	14,749
19	181,193	4,247	20,316	205,756	201,509	4,247	205,756	99,951	1,177	101,128
20	113,793	0	7,082	120,875	120,875	0	120,875	16,835	0	16,835
21	246,147	2,964	223,612	472,723	469,759	2,964	472,723	57,597	0	57,597
22	57,700	0	6,544	64,244	64,244	0	64,244	(1,652)	0	(1,652)
23	305,375	12,195	34,704	352,274	340,079	12,195	352,274	2,437	4,981	7,418
24	196,344	4,684	44,022	245,050	240,366	4,684	245,050	6,152	0	6,152
25	543,726	6,103	101,090	650,919	644,816	6,103	650,919	129,754	6,533	136,307
26	663,709	11,547	115,340	790,596	779,049	11,547	790,596	164,355	11,053	175,408
27	357,171	7,252	133,468	497,891	490,639	7,252	497,891	50,533	0	50,533
28	817,634	10,685	57,008	885,327	874,642	10,685	885,327	121,622	2,423	124,045
29	498,770	4,784	106,634	610,188	605,404	4,784	610,188	177,874	3,352	181,226
30	864,015	6,727	136,818	1,007,560	1,000,833	6,727	1,007,560	181,009	3,477	184,486
31	465,540	47,460	689,084	1,199,084	5,340,824	47,460	1,199,084	2,137,952	(47,460)	2,090,492
32	493,921	5,861	228,798	729,578	722,717	5,861	729,578	26,331	7,603	33,934
33	563,992	30,247	148,534	742,773	712,526	30,247	742,773	65,644	6,817	72,461
34	297,919	2,736	14,136	314,791	312,065	2,736	314,791	63,229	2,688	65,917
35	45,538	0	11,276	56,814	56,814	0	56,814	48,478	452	48,930
36	285,736	4,764	15,342	305,842	301,078	4,764	305,842	65,712	(4,764)	60,948
37	705,893	8,574	24,878	739,345	730,771	8,574	739,345	(83,297)	0	(83,297)
38	354,487	10,587	110,646	475,720	465,133	10,587	475,720	123,277	4,329	127,606
39	79,214	3,654	4,888	87,756	83,902	3,654	87,756	(9,606)	3,830	(5,776)
40	305,935	8,878	92,882	407,695	398,797	8,878	407,695	9,561	3,778	13,339
41	229,571	2,239	28,680	259,490	257,251	2,239	259,490	57,997	(2,239)	55,758
42	149,432	2,245	28,054	179,731	177,486	2,245	179,731	28,656	(2,245)	26,411
43	149,410	2,368	1,102	152,880	150,512	2,368	152,880	2,462	(2,368)	94
44	111,802	7,428	12,520	131,750	124,322	7,428	131,750	(23,662)	(6,480)	(30,142)
45	129,582	568	20,960	151,110	149,542	568	151,110	31,878	336	32,214
46	164,368	5,276	17,714	187,358	182,082	5,276	187,358	63,388	(5,276)	58,112
47	201,438	3,296	32,884	237,618	234,322	3,296	237,618	19,590	(3,296)	16,294
48	133,030	2,979	73,798	209,807	206,828	2,979	209,807	107,434	637	108,071
49	77,314	1,393	20,136	98,843	97,450	1,393	98,843	(13,545)	(1,393)	(14,938)
50	224,439	5,378	33,480	263,297	257,919	5,378	263,297	123,601	7,730	131,331
51	47,664	1,801	32,540	82,005	80,204	1,801	82,005	5,672	0	5,672
52	99,972	1,770	121,166	122,908	121,138	1,770	122,908	8,960	0	8,960
TOTALS	21,925,649	486,741	3,600,000	26,012,390	25,526,649	486,741	26,012,390	5,003,228	6,953	5,010,181

Change No. 1

Totals

MA Assessments  
50/50 75/25 I&R  
50/50

Totals  
50/50 75/25 Annual  
Budget

MA Assessments  
50/50 75/25 I&R  
50/50

Totals  
50/50 75/25 Annual  
Budget



	MA Assessments			I&R			Totals		
	50/50	75/25	AAA	50/50	75/25	AAA	50/50	75/25	AAA
01	780,030	0	0	20,590	800,620	0	800,620	0	800,620
02	220,515	0	0	28,480	248,993	0	248,993	0	248,993
03	317,714	0	0	19,400	337,114	0	337,114	0	337,114
04	426,880	65,368	0	71,296	563,544	65,368	563,544	65,368	563,544
05	191,648	0	0	22,328	213,976	0	213,976	0	213,976
06	2,679,456	445,716	0	235,098	3,359,270	445,716	3,359,270	445,716	3,359,270
07	1,314,262	71,426	0	117,628	1,503,316	71,426	1,503,316	71,426	1,503,316
08	1,366,829	0	0	26,362	1,393,191	0	1,393,191	0	1,393,191
09	200,322	3,616	0	43,882	247,820	3,616	247,820	3,616	247,820
10	394,708	20,792	0	3,608	419,108	20,792	419,108	20,792	419,108
11	324,161	0	0	165,862	491,023	0	491,023	0	491,023
12	243,284	221,480	0	42,824	267,157	2,853	264,304	2,853	267,157
13	452	4,520	0	23,262	27,782	4,520	27,782	4,520	27,782
14	308,264	0	0	78,084	386,348	0	386,348	0	386,348
15	482,210	0	0	20,402	502,612	0	502,612	0	502,612
16	363,380	17,328	0	12,924	393,632	17,328	393,632	17,328	393,632
17	202,240	0	0	12,296	214,536	0	214,536	0	214,536
18	146,900	0	0	760	147,660	0	147,660	0	147,660
19	281,144	5,424	0	20,316	306,884	5,424	306,884	5,424	306,884
20	154,690	0	0	7,082	161,772	0	161,772	0	161,772
21	368,744	2,964	0	223,612	595,320	2,964	595,320	2,964	595,320
22	56,048	0	0	6,544	62,592	0	62,592	0	62,592
23	428,263	67,663	0	34,704	530,630	67,663	530,630	67,663	530,630
24	277,804	6,504	0	44,022	328,330	6,504	328,330	6,504	328,330
25	1,084,018	54,164	0	103,090	1,239,272	54,164	1,239,272	54,164	1,239,272
26	1,276,250	339,852	0	113,340	1,731,442	339,852	1,731,442	339,852	1,731,442
27	407,704	7,252	0	133,468	548,424	7,252	548,424	7,252	548,424
28	1,238,635	79,764	0	1,375,407	2,614,042	79,764	2,614,042	79,764	2,614,042
29	883,544	88,636	0	106,634	1,078,814	88,636	1,078,814	88,636	1,078,814
30	1,816,540	26,345	0	136,818	1,979,703	26,345	1,979,703	26,345	1,979,703
31	11,603,011	689,084	0	12,325,746	23,928,796	689,084	23,928,796	689,084	23,928,796
32	921,784	34,464	0	228,796	1,185,044	34,464	1,185,044	34,464	1,185,044
33	839,586	37,064	0	148,534	988,120	37,064	988,120	37,064	988,120
34	641,148	5,424	0	14,136	660,708	5,424	660,708	5,424	660,708
35	94,016	452	0	11,276	105,744	452	105,744	452	105,744
36	464,448	0	0	13,242	477,690	0	477,690	0	477,690
37	1,046,596	24,878	0	24,878	1,124,048	24,878	1,124,048	24,878	1,124,048
38	677,764	14,916	0	110,646	803,326	14,916	803,326	14,916	803,326
39	111,608	26,684	0	4,688	142,980	26,684	142,980	26,684	142,980
40	315,496	12,656	0	92,862	421,014	12,656	421,014	12,656	421,014
41	286,588	0	0	28,680	315,268	0	315,268	0	315,268
42	178,088	0	0	28,054	206,142	0	206,142	0	206,142
43	281,658	0	0	1,102	282,760	0	282,760	0	282,760
44	88,140	31,090	0	12,520	131,750	31,090	131,750	31,090	131,750
45	160,460	904	0	20,960	182,324	904	182,324	904	182,324
46	226,756	0	0	17,714	244,470	0	244,470	0	244,470
47	221,028	0	0	32,884	253,912	0	253,912	0	253,912
48	240,464	3,616	0	73,796	317,876	3,616	317,876	3,616	317,876
49	63,769	0	0	20,136	83,905	0	83,905	0	83,905
50	348,040	73,349	0	33,480	454,869	73,349	454,869	73,349	454,869
51	68,336	6,801	0	33,540	107,677	6,801	107,677	6,801	107,677
52	116,932	770	0	21,166	138,868	770	138,868	770	138,868
TOTALS	37,453,361	1,644,602	0	3,600,000	42,697,963	1,644,602	42,697,963	1,644,602	42,697,963

NHT  
TITLE XIX ALLOCATION  
2016-17

PSA	AAA	Agreement Amounts											
		Over 60					Under 60						
		NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Total	NHT-01 50/50	NHT 02-05 State Only	Subtotal
01	ERIE	46,819	92,773	139,592	15,306	59,095	78,401	66,125	151,666	217,993	46,819	92,773	139,592
02	CRAWFORD	10,566	38,315	48,881	0	13,732	48,881	10,566	52,407	63,003	10,566	38,315	48,881
03	CAM/ELK/MCKEAN	3,030	47,717	50,747	0	14,222	64,969	3,030	68,999	72,029	3,030	47,717	50,747
04	BEAVER	19,646	64,036	83,682	0	23,417	107,099	19,646	126,745	146,391	19,646	64,036	83,682
05	INDIANA	13,489	39,912	53,401	0	14,568	67,969	13,489	81,457	94,946	13,489	39,912	53,401
06	ALLEGHENY	271,237	271,400	542,637	62,848	206,588	269,436	334,085	477,968	812,073	271,237	271,400	542,637
07	WESTMORELAND	12,022	58,142	70,164	0	16,184	86,348	12,022	98,332	110,354	12,022	58,142	70,164
08	WASH/FAY/GREENE	85,000	120,622	205,622	64,163	178,511	242,674	159,169	299,133	458,302	85,000	120,622	205,622
09	SOMERSET	2,444	8,692	11,136	0	3,065	13,665	2,444	11,757	14,201	2,444	8,692	11,136
10	CAMBRIA	7,526	31,929	39,455	0	11,034	50,489	7,526	57,526	65,052	7,526	31,929	39,455
11	BLAIR	29,714	71,664	101,378	0	26,322	127,700	29,714	157,414	187,128	29,714	71,664	101,378
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	8,210	28,027	36,237	0	10,176	46,413	8,210	46,413	54,623	8,210	28,027	36,237
14	LYCOM/CLINTON	3,548	3,548	7,096	0	981	4,529	3,548	4,529	5,010	3,548	3,548	7,096
15	COLUMBIAN	4,301	11,353	15,654	0	4,414	20,068	4,301	16,757	20,068	4,301	11,353	15,654
16	NORTHUMBERLAND	16,519	36,009	52,528	0	14,712	67,240	16,519	83,752	100,271	16,519	36,009	52,528
17	UNION/Snyder	10,068	27,850	37,918	45,267	65,593	110,860	35,335	93,443	149,278	10,068	27,850	37,918
18	WASH/JUNIATA	3,226	7,805	11,031	0	3,065	14,096	3,226	10,870	14,096	3,226	7,805	11,031
19	FRANKLIN	0	177	177	0	0	177	0	177	177	0	177	177
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	42,421	56,070	98,491	0	26,322	124,813	42,421	151,135	193,554	42,421	56,070	98,491
22	PERRY	1,955	6,366	8,341	67,038	55,417	122,455	68,993	130,796	199,791	1,955	6,366	8,341
23	DAUPHIN	2,932	6,209	9,141	0	2,575	11,716	2,932	8,784	11,716	2,932	6,209	9,141
24	LEBANON	14,075	108,363	122,438	0	34,206	156,644	14,075	190,849	244,924	14,075	108,363	122,438
25	YORK	13,275	146,166	159,459	10,310	61,425	171,735	23,603	207,591	231,194	13,275	146,166	159,459
26	LANCASTER	34,210	56,892	91,102	0	25,992	117,094	34,210	142,306	176,516	34,210	56,892	91,102
27	CHESTER	489	4,435	4,924	0	1,349	6,273	489	5,784	6,273	489	4,435	4,924
28	MONTGOMERY	31,082	39,734	70,816	0	19,739	90,555	31,082	90,294	121,376	31,082	39,734	70,816
29	BUCKS	10,263	11,707	21,970	0	6,130	28,100	10,263	16,263	21,970	10,263	11,707	21,970
30	DELAWARE	31,669	19,867	51,536	0	14,345	65,881	31,669	34,212	65,881	31,669	19,867	51,536
31	PHILADELPHIA	122,571	96,105	220,676	107,540	178,265	285,806	230,111	276,371	505,482	122,571	96,105	220,676
32	BERKS	4,203	19,158	23,361	34,299	28,935	63,234	38,502	48,093	86,595	4,203	19,158	23,361
33	LEHIGH	19,353	46,830	66,183	0	16,513	82,696	19,353	65,343	84,696	19,353	46,830	66,183
34	NORTHAMPTON	43,691	35,122	78,813	0	21,946	100,759	43,691	57,068	100,759	43,691	35,122	78,813
35	PIKE	293	4,050	4,343	0	1,228	5,599	293	5,306	5,599	293	4,050	4,343
36	BIS/SIT	5,376	2,638	8,014	0	2,329	10,343	5,376	5,167	10,543	5,376	2,638	8,014
37	LUZERNE/WYOMING	7,917	31,397	39,314	0	11,034	50,348	7,917	42,431	50,348	7,917	31,397	39,314
38	LACKAWANNA	4,985	11,530	16,515	0	4,659	21,174	4,985	16,189	21,174	4,985	11,530	16,515
39	CARBON	98	2,308	2,406	0	736	3,140	98	3,042	3,140	98	2,308	2,406
40	SCHUYLKILL	1,564	16,271	17,835	0	5,517	23,352	1,564	23,788	25,352	1,564	16,271	17,835
41	CLEARFIELD	14,173	41,503	55,681	0	15,571	71,252	14,173	57,079	71,252	14,173	41,503	55,681
42	JEFFERSON	489	0	489	0	123	612	489	123	612	489	0	489
43	FORESTWARREN	1,759	16,320	18,079	0	5,027	23,106	1,759	21,347	23,106	1,759	16,320	18,079
44	VENANGO	3,323	6,209	9,532	0	2,697	12,229	3,323	8,906	12,229	3,323	6,209	9,532
45	ARMSTRONG	391	1,951	2,342	0	613	2,955	391	2,564	2,955	391	1,951	2,342
46	LAWRENCE	684	6,741	7,425	0	2,084	9,509	684	8,825	9,509	684	6,741	7,425
47	MERCER	293	6,366	6,679	0	1,839	8,518	293	8,225	8,518	293	6,366	6,679
48	MONROE	0	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	1,368	9,756	11,124	0	3,065	14,189	1,368	12,821	14,189	1,368	9,756	11,124
50	BUTLER	6,015	2,129	8,144	0	2,820	12,964	6,015	4,949	10,964	6,015	2,129	8,144
51	POTTER	195	1,951	2,146	0	613	2,759	195	2,564	2,759	195	1,951	2,146
52	WAYNE	489	2,483	2,972	0	858	3,830	489	3,341	3,830	489	2,483	2,972
TOTALS		977,432	1,773,969	2,751,301	410,771	1,226,040	4,888,811	1,388,203	2,999,909	4,388,112	977,432	1,773,969	2,751,301

PSA	AAA	Change #1 Amounts				Revision No. 1 Amounts					
		Under 60		Over 60		Under 60		Over 60			
		NHT-01 50/50	NHT 02-05 State Only	Subtotal	Total	NHT-01 50/50	NHT 02-05 State Only	Subtotal	Total		
01	ERIE	(19,306)	(59,095)	(78,401)	(66,125)	(151,968)	(217,993)	0	0	0	0
02	CRAWFORD	0	(13,732)	(13,732)	(10,556)	(52,047)	(62,603)	0	0	0	0
03	CAMEL/MCKEAN	0	(14,222)	(14,222)	(3,030)	(61,939)	(64,969)	0	0	0	0
04	BEAVER	0	(23,417)	(23,417)	(19,648)	(87,453)	(107,099)	0	0	0	0
05	INDIANA	0	(14,958)	(14,958)	(13,489)	(54,870)	(68,359)	0	0	0	0
06	ALLEGHENY	(62,848)	(206,588)	(269,436)	(334,085)	(477,988)	(812,073)	0	0	0	0
07	WESTMORELAND	0	(16,184)	(16,184)	(12,022)	(62,304)	(74,326)	0	0	0	0
08	WASH/FAY/GREENE	(64,163)	(178,511)	(242,674)	(159,169)	(299,133)	(458,302)	0	0	0	0
09	SOMERSET	0	(3,065)	(3,065)	(2,444)	(11,757)	(14,201)	0	0	0	0
10	CAMBRIA	0	(11,034)	(11,034)	(7,526)	(42,963)	(50,489)	0	0	0	0
11	BLAIR	0	(28,322)	(28,322)	(29,714)	(99,986)	(129,700)	0	0	0	0
12	BED/FUL/HUNT	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	(10,176)	(10,176)	(8,210)	(38,203)	(46,413)	0	0	0	0
14	LYCOM/CLINTON	0	(981)	(981)	0	(4,529)	(4,529)	0	0	0	0
15	COLUM/MONT	0	(4,414)	(4,414)	(4,301)	(15,767)	(20,068)	0	0	0	0
16	NORTHUMBERLND	0	(14,712)	(14,712)	(16,519)	(50,721)	(67,240)	0	0	0	0
17	UNION/SNYDER	(45,267)	(65,593)	(110,860)	(55,335)	(93,443)	(148,778)	0	0	0	0
18	MIFF/JUNIATA	0	(3,065)	(3,065)	(3,225)	(10,870)	(14,096)	0	0	0	0
19	FRANKLIN	0	0	0	0	(177)	(177)	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	(28,322)	(28,322)	(42,421)	(87,392)	(129,813)	0	0	0	0
22	PERRY	(67,038)	(55,417)	(122,455)	(68,993)	(61,803)	(130,796)	0	0	0	0
23	DAUPHIN	0	(2,575)	(2,575)	(2,932)	(8,784)	(11,716)	0	0	0	0
24	LEBANON	0	(34,206)	(34,206)	(14,075)	(142,669)	(156,664)	0	0	0	0
25	YORK	(10,310)	(61,425)	(71,735)	(23,603)	(207,591)	(231,194)	0	0	0	0
26	LANCASTER	0	(1,949)	(1,949)	(34,210)	(84,884)	(119,094)	0	0	0	0
27	CHESTER	0	(1,949)	(1,949)	(489)	(5,784)	(6,273)	0	0	0	0
28	MONTGOMERY	0	(19,739)	(19,739)	(31,082)	(59,473)	(90,555)	0	0	0	0
29	BUCKS	0	(6,130)	(6,130)	(10,263)	(17,837)	(28,100)	0	0	0	0
30	DELAWARE	0	(14,345)	(14,345)	(31,669)	(34,212)	(65,881)	0	0	0	0
31	PHILADELPHIA	(107,540)	(178,266)	(285,806)	(230,111)	(276,371)	(506,482)	0	0	0	0
32	BERKS	(34,298)	(28,935)	(63,234)	(38,502)	(48,093)	(86,595)	0	0	0	0
33	LEHIGH	0	(18,513)	(18,513)	(19,355)	(65,343)	(84,686)	0	0	0	0
34	NORTHAMPTON	0	(21,946)	(21,946)	(43,691)	(67,068)	(100,759)	0	0	0	0
35	PIKE	0	(1,226)	(1,226)	(293)	(5,306)	(5,599)	0	0	0	0
36	BIS/SIT	0	(2,329)	(2,329)	(5,376)	(5,167)	(10,543)	0	0	0	0
37	LUZERNE/WYOMING	0	(11,034)	(11,034)	(7,917)	(42,431)	(50,948)	0	0	0	0
38	LACKAWANNA	0	(4,659)	(4,659)	(4,985)	(16,169)	(21,174)	0	0	0	0
39	CARBON	0	(736)	(736)	(98)	(3,042)	(3,140)	0	0	0	0
40	SCHUYLKILL	0	(5,517)	(5,517)	(1,564)	(23,788)	(25,352)	0	0	0	0
41	CLEARFIELD	0	(15,571)	(15,571)	(14,173)	(57,079)	(71,252)	0	0	0	0
42	JEFFERSON	0	(123)	(123)	(489)	(123)	(612)	0	0	0	0
43	FORESTWARREN	0	(5,027)	(5,027)	(1,759)	(21,347)	(23,106)	0	0	0	0
44	VENANGO	0	(2,697)	(2,697)	(3,323)	(8,906)	(12,229)	0	0	0	0
45	ARMSTRONG	0	(613)	(613)	(391)	(2,564)	(2,955)	0	0	0	0
46	LAWRENCE	0	(2,084)	(2,084)	(684)	(8,825)	(9,509)	0	0	0	0
47	MERCER	0	(1,839)	(1,839)	(299)	(8,225)	(8,518)	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	(3,065)	(3,065)	(1,368)	(12,821)	(14,189)	0	0	0	0
50	BUTLER	0	(2,820)	(2,820)	(8,015)	(4,949)	(12,964)	0	0	0	0
51	POTTER	0	(613)	(613)	(195)	(2,564)	(2,759)	0	0	0	0
52	WAYNE	0	(658)	(658)	(489)	(3,341)	(3,530)	0	0	0	0
TOTALS		(410,771)	(1,226,040)	(1,636,811)	(1,388,203)	(2,999,909)	(4,388,112)	0	0	0	0

Other  
 TITLE XIX ALLOCATION  
 2016-17

PSA	AAA	Contracted Amounts		Change No. 1		Revision No. 1		Change No. 2		Revision No. 2	
		Other	TOTALS	ADRC	TOTALS	ADRC	TOTALS	ADRC	TOTALS	ADRC	TOTALS
01	ERIE	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	86,612	86,612	86,612	86,612	0	0	86,612	86,612
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	91,809	91,809	91,809	91,809	0	0	91,809	91,809
08	WASH/FAY/GREENE	0	0	194,725	194,725	194,725	194,725	0	0	194,725	194,725
09	SOMERSET	0	0	88,965	88,965	88,965	88,965	0	0	88,965	88,965
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	0	0	107,683	107,683	107,683	107,683	0	0	107,683	107,683
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	0	151,053	151,053	151,053	151,053	30,000	30,000	181,053	181,053
22	PERRY	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	0	0	123,481	123,481	123,481	123,481	0	0	123,481	123,481
27	CHESTER	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0
29	BUCKS	0	0	167,038	167,038	167,038	167,038	0	0	167,038	167,038
30	DELAWARE	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	0	0	200,915	200,915	200,915	200,915	0	0	200,915	200,915
32	BERKS	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	0	0	83,210	83,210	83,210	83,210	0	0	83,210	83,210
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	0	0	56,313	56,313	56,313	56,313	0	0	56,313	56,313
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0
39	CARBON	0	0	95,145	95,145	95,145	95,145	0	0	95,145	95,145
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	0	0	62,169	62,169	62,169	62,169	17,861	17,861	80,030	80,030
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0	0	0	0
50	BUTLER	0	0	76,050	76,050	76,050	76,050	0	0	76,050	76,050
51	POTTER	0	0	0	0	0	0	0	0	0	0
52	WAYNE	0	0	64,832	64,832	64,832	64,832	0	0	64,832	64,832
	TOTALS	0	0	1,650,000	1,650,000	1,650,000	1,650,000	47,861	47,861	1,697,861	1,697,861