



DATE: December 9, 2016

TO: Area Agency on Aging Directors

FROM: Teresa Osborne
Secretary

SUBJECT: **Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Title XIX Format for FY 2016-17**

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #17-01-02 "AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2016-17". The APD is available to be electronically accessed on the AAAXCEL drive.

Highlights of the initial changes for FY 2016-17 include:

- An increase of \$2.2M from the Title XIX Agreement allocations.
 - An increase in Assessment funding of \$5M
 - The removal of NHT funding (\$4.4)M.
 - An allocation of ADRC funding of \$1.6M.
- Updating the APD guidance by:
 - Adding the requirement that cumulative amounts reported on the quarterly fiscal reports agree with the amounts reported on the quarterly FRR.
 - Allowing AAAs to redistribute funds up to 10% or \$10,000 of the budgeted amounts in the Administration, Support, and Information-Referral cost centers without PDA authorization.
 - Allowing AAAs to provide up to a 2% increase to vendors.

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@pa.gov. As always, thank you for your cooperation with meeting the budget submission requirements.



Aging Program Directive

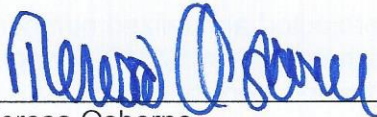
APD# 17-01-02	Disposition:
Issuance Date: December 9, 2016	Effective Date: July 1, 2016
Program Area: Area Agency on Aging Administration	

Origin:
Bureau of Finance

Contact:
SAMS/OMNIA-Jim Burd
Finance-Diane Bressler

Subject: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2016-17- REVISION #1

To: Pennsylvania Department of Aging
Area Agencies on Aging
Pennsylvania Association of Area Agencies on Aging
Pennsylvania Council on Aging

From: 
Teresa Osborne
Secretary

Purpose: The purpose of this Aging Program Directive (APD) is to update the Title XIX funding allocations for the Fiscal Year (FY) 2016-17; transmit program requirement changes as needed; and issue the reporting requirements for activities and expenditures.

Background:

This APD transmits, in one document, all key information required for the submission of the FY 2016- 17 Title XIX-Revision No.1. AAAs are advised to refer to this APD frequently throughout the planning process for the development of these plans.

The Federal subsidy affected by this APD is MA Support funding provided by the Center for Medicaid and Medicare Services. The Catalog For Domestic Assistance (CFDA) number is 93.778.

ADMINISTRATION AND SUPPORT

At the request of the AAA network these costs have been divided into two separate columns in order to better track the expenditures. Costs that are recorded here include any expenditure not directly attributable to the I&R or assessment functions but are necessary to support these activities. The net costs of the Administration and Support activities must not exceed **15%** of the budgeted allocation.

Administrative expenses associated with MA Assessment activities and comprehensive assessment/recertification are funded at 50% federal funds and 50% state funds.

Administrative, I&R, and assessment budget and expenditure amounts are recorded on the W0517XX.xls and W1517XX.xls reports respectively.

Cumulative costs on the W1517XX.xls report(s) should agree with the amounts reported on the associated FRR under the element of expense *Title XIX-Aging/Administration*.

MA ASSESSMENTS ALLOCATIONS

Expenditures reported in this cost center are any costs directly related to the performance of assessments. These costs should be for personnel, benefits, training, and/or travel. Only first-line supervisory costs can be considered in this cost center.

Allocated funds are being distributed on a projected annualized number of assessments calculated from the reported number of assessments recorded in SAMS during the period of July 1, 2015 through June 30, 2016. As previously communicated, non-profit AAAs are not eligible to receive enhanced matching funds (75/25).

In the event an agency requires additional funding, requests can be made to the Department of Aging (PDA). Support for the request should include the number of assessments completed to date, the number of assessments projected to be completed through June 30th, and an anticipated average cost per assessment for the year.

OBRA screens are funded at 75% federal funds and 25% state funds.

AAAs must budget the amounts identified on the ATTACH.1 Assessment worksheet in the W0517XX.XLS' MA Assessment and OBRA/PASSR cost centers. Reallocation of funds between the 75/25% federal financial participation and the 50/50% federal financial participation is permitted only through written authorization by PDA.

Cumulative costs on the W1517XX.xls report(s) should agree with the amounts reported on the associated FRR under the element of expense *Title XIX-Aging/Assessments*.

NHT FUNDING

NHT funding was removed from the Title XIX Agreement in FY 2012-13. Any funding questions or issues are to be addressed to the Department of Human Services' Office of Long Term Living.

OTHER FUNDS

Other funds provided by the Title XIX grant include allocations for the PA Link to Aging and Disabilities Resource Centers (ADRC). The ADRC is designed to be a coordinated network of core and collaborative partner agencies which allows for the consumer to initiate contact with any Link network partner and, generally speaking, experience the same intake to access information, assistance, and resources. A consumer should directly or seamlessly be connected to the information and services needed no matter the initial point of entry into the system. The "No Wrong Door" approach attempts to minimize duplication of efforts by consumer and providers. Core and collaborative partners work in conjunction for ongoing development of communication, cross-training and marketing/outreach. AAA's may manage Link (ADRC) funds or may contract with another Link core partner to serve as fiscal manager following previously sent parameters for Link funding.

Allowable activities include: information referral and assistance, person-centered counseling, benefits counseling, application assistance, person centered transition support, partnership development, training, community outreach and education, and special projects.

CONTRACTOR RATE INCREASES

AAAs are authorized to provide contractor rate increases up to 2% of their existing rates. Any rate increase given to a contractor is at the discretion of the AAA director/administrator.

PROGRAMS REQUIREMENTS

AAAs must comply with the requirements set forth in the Home and Community Based Services (HCBS) Procedure Manual and any other direction provided by PDA.

Funds up to 10%/\$10,000 may be moved between the administrative, support, and I&R cost centers without a budget revision or a waiver request approved by the Department.

BUDGET SUBMISSION REQUIREMENTS

AAA developed budgets (W0517XX.XLS and W0717XX.XLS) are due to the Department of Aging within **30** days of the issuance of this APD. Templates can be found in the BUDZUP17.ZIP folder located within the AAAEXCEL folder on the AS400 drive.

FISCAL REPORTING SUBMISSION REQUIREMENTS

W1517XX.XLS and W1717XX.XLS files should be submitted as a .PRN file and report quarter specific expenditures. The files are submitted by placing them in the AAA folder on the AS400 drive.

The Excel Files, W1517XX.XLS and W1717XX.XLS, are included in the PFRZIP17.ZIP file in the AAAEXCEL folder on the AS/400.

Procedures for completing the Excel files, running the macro, and submitting the .prn files are found in the "Procedures for AAAs to Submit Program Reports to the Department" located in the BUDZIP17.ZIP file.

FISCAL REPORTING DUE DATES

AAAs must transmit the fiscal reporting documents by close of business on the date(s) listed on the schedule below.

<u>Report</u>	<u>Months Covered</u>	<u>Due Date(s)</u>
1 st Quarter	July-September	October 10th
2 nd Quarter	August-December	January 10th
3 rd Quarter	January-March	April 10th
4 th Quarter	April-June	July 10 th

TECHNICAL ASSISTANCE

Please contact Diane Bressler (717) 772-0189 or dbressler@pa.gov with any questions regarding the completion of the budget and financial reporting requirements. Questions regarding data entry in the SAMS/OMNIA database should be directed to; Jim Burd at jburd@pa.gov. Please use "SAMS Questions" or "OMNIA Question" in the subject line of the e-mail. If technical assistance is needed for the electronic transmission, please contact the Management Information Systems (MIS) Division of the Department of Aging, at (717) 346-1955.

Title XIX Agreement Amounts

TITLE XIX ALLOCATION

2016-17

		(1)	(2)	(3)	
			NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	648,512	217,993	0	866,505
02	CRAWFORD	260,690	62,603	0	323,293
03	CAM/ELK/MCKEAN	282,136	64,969	0	347,105
04	BEAVER	385,904	107,099	0	493,003
05	INDIANA	198,876	68,359	0	267,235
06	ALLEGHENY	2,698,817	812,073	0	3,510,890
07	WESTMORELAND	755,809	74,326	0	830,135
08	WASH/FAY/GREENE	868,589	458,302	0	1,326,891
09	SOMERSET	202,590	14,201	0	216,791
10	CAMBRIA	333,081	50,489	0	383,570
11	BLAIR	522,416	129,700	0	652,116
12	BED/FULT/HUNT	276,702	0	0	276,702
13	CENTRE	155,558	46,413	0	201,971
14	LYCOM/CLINTON	402,600	4,529	0	407,129
15	COLUM/MONT	256,446	20,068	0	276,514
16	NORTHUMBERLND	251,436	67,240	0	318,676
17	UNION/SNYDER	149,739	148,778	0	298,517
18	MIFF/JUNIATA	132,911	14,096	0	147,007
19	FRANKLIN	205,756	177	0	205,933
20	ADAMS	120,875	0	0	120,875
21	CUMBERLAND	472,723	129,813	0	602,536
22	PERRY	64,244	130,796	0	195,040
23	DAUPHIN	352,274	11,716	0	363,990
24	LEBANON	245,050	156,664	0	401,714
25	YORK	650,919	231,194	0	882,113
26	LANCASTER	790,596	119,094	0	909,690
27	CHESTER	497,891	6,273	0	504,164
28	MONTGOMERY	885,327	90,555	0	975,882
29	BUCKS	610,188	28,100	0	638,288
30	DELAWARE	1,009,560	65,881	0	1,075,441
31	PHILADELPHIA	5,388,084	506,482	0	5,894,566
32	BERKS	729,578	86,595	0	816,173
33	LEHIGH	742,773	84,696	0	827,469
34	NORTHAMPTON	314,791	100,759	0	415,550
35	PIKE	56,814	5,599	0	62,413
36	B/S/S/T	305,842	10,543	0	316,385
37	LUZERNE/WYOMING	739,345	50,348	0	789,693
38	LACKAWANNA	475,720	21,174	0	496,894
39	CARBON	87,756	3,140	0	90,896
40	SCHUYLKILL	407,675	25,352	0	433,027
41	CLEARFIELD	259,490	71,252	0	330,742
42	JEFFERSON	179,731	612	0	180,343
43	FOREST/WARREN	152,880	23,106	0	175,986
44	VENANGO	131,750	12,229	0	143,979
45	ARMSTRONG	150,110	2,955	0	153,065
46	LAWRENCE	187,358	9,509	0	196,867
47	MERCER	237,618	8,518	0	246,136
48	MONROE	209,807	0	0	209,807
49	CLARION	98,843	14,189	0	113,032
50	BUTLER	263,297	12,964	0	276,261
51	POTTER	82,005	2,759	0	84,764
52	WAYNE	122,908	3,830	0	126,738
	TOTALS	26,012,390	4,388,112	0	30,400,502

Change No. 1

TITLE XIX ALLOCATION
2016-17

		(1)	(2)	(3)	
			NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	152,108	(217,993)	0	(65,885)
02	CRAWFORD	(11,697)	(62,603)	86,612	12,312
03	CAM/ELK/MCKEAN	23,344	(64,969)	0	(41,625)
04	BEAVER	27,640	(107,099)	0	(79,459)
05	INDIANA	15,100	(68,359)	0	(53,259)
06	ALLEGHENY	409,453	(812,073)	0	(402,620)
07	WESTMORELAND	127,507	(74,326)	91,809	144,990
08	WASH/FAY/GREENE	217,713	(458,302)	194,725	(45,864)
09	SOMERSET	32,940	(14,201)	88,965	107,704
10	CAMBRIA	66,027	(50,489)	0	15,538
11	BLAIR	(31,393)	(129,700)	0	(161,093)
12	BED/FULT/HUNT	(9,545)	0	0	(9,545)
13	CENTRE	21,508	(46,413)	0	(24,905)
14	LYCOM/CLINTON	(16,252)	(4,529)	0	(20,781)
15	COLUM/MONT	36,512	(20,068)	0	16,444
16	NORTHUMBERLND	45,796	(67,240)	0	(21,444)
17	UNION/SNYDER	29,797	(148,778)	107,683	(11,298)
18	MIFF/JUNIATA	14,749	(14,096)	0	653
19	FRANKLIN	101,128	(177)	0	100,951
20	ADAMS	16,835	0	0	16,835
21	CUMBERLAND	57,597	(129,813)	151,053	78,837
22	PERRY	(1,652)	(130,796)	0	(132,448)
23	DAUPHIN	7,418	(11,716)	0	(4,298)
24	LEBANON	6,152	(156,664)	0	(150,512)
25	YORK	136,307	(231,194)	0	(94,887)
26	LANCASTER	175,408	(119,094)	123,481	179,795
27	CHESTER	50,533	(6,273)	0	44,260
28	MONTGOMERY	124,045	(90,555)	0	33,490
29	BUCKS	181,226	(28,100)	167,038	320,164
30	DELAWARE	184,486	(65,881)	0	118,605
31	PHILADELPHIA	2,090,492	(506,482)	200,915	1,784,925
32	BERKS	33,934	(86,595)	0	(52,661)
33	LEHIGH	72,461	(84,696)	83,210	70,975
34	NORTHAMPTON	65,917	(100,759)	0	(34,842)
35	PIKE	48,930	(5,599)	0	43,331
36	B/S/S/T	60,948	(10,543)	56,313	106,718
37	LUZERNE/WYOMING	(85,297)	(50,348)	0	(135,645)
38	LACKAWANNA	127,606	(21,174)	0	106,432
39	CARBON	(5,776)	(3,140)	95,145	86,229
40	SCHUYLKILL	13,339	(25,352)	0	(12,013)
41	CLEARFIELD	55,758	(71,252)	62,169	46,675
42	JEFFERSON	26,411	(612)	0	25,799
43	FOREST/WARREN	94	(23,106)	0	(23,012)
44	VENANGO	(30,142)	(12,229)	0	(42,371)
45	ARMSTRONG	32,214	(2,955)	0	29,259
46	LAWRENCE	57,112	(9,509)	0	47,603
47	MERCER	16,294	(8,518)	0	7,776
48	MONROE	108,071	0	0	108,071
49	CLARION	(14,938)	(14,189)	0	(29,127)
50	BUTLER	131,331	(12,964)	76,050	194,417
51	POTTER	5,672	(2,759)	0	2,913
52	WAYNE	8,960	(3,830)	64,832	69,962
	TOTALS	5,010,181	(4,388,112)	1,650,000	2,272,069

Revision No. 1 Amounts
TITLE XIX ALLOCATION
2016-17

		(1)	(2)	(3)	
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>NURSING HOME</u> <u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	800,620	0	0	800,620
02	CRAWFORD	248,993	0	86,612	335,605
03	CAM/ELK/MCKEAN	305,480	0	0	305,480
04	BEAVER	413,544	0	0	413,544
05	INDIANA	213,976	0	0	213,976
06	ALLEGHENY	3,108,270	0	0	3,108,270
07	WESTMORELAND	883,316	0	91,809	975,125
08	WASH/FAY/GREENE	1,086,302	0	194,725	1,281,027
09	SOMERSET	235,530	0	88,965	324,495
10	CAMBRIA	399,108	0	0	399,108
11	BLAIR	491,023	0	0	491,023
12	BED/FULT/HUNT	267,157	0	0	267,157
13	CENTRE	177,066	0	0	177,066
14	LYCOM/CLINTON	386,348	0	0	386,348
15	COLUM/MONT	292,958	0	0	292,958
16	NORTHUMBERLND	297,232	0	0	297,232
17	UNION/SNYDER	179,536	0	107,683	287,219
18	MIFF/JUNIATA	147,660	0	0	147,660
19	FRANKLIN	306,884	0	0	306,884
20	ADAMS	137,710	0	0	137,710
21	CUMBERLAND	530,320	0	151,053	681,373
22	PERRY	62,592	0	0	62,592
23	DAUPHIN	359,692	0	0	359,692
24	LEBANON	251,202	0	0	251,202
25	YORK	787,226	0	0	787,226
26	LANCASTER	966,004	0	123,481	1,089,485
27	CHESTER	548,424	0	0	548,424
28	MONTGOMERY	1,009,372	0	0	1,009,372
29	BUCKS	791,414	0	167,038	958,452
30	DELAWARE	1,194,046	0	0	1,194,046
31	PHILADELPHIA	7,478,576	0	200,915	7,679,491
32	BERKS	763,512	0	0	763,512
33	LEHIGH	815,234	0	83,210	898,444
34	NORTHAMPTON	380,708	0	0	380,708
35	PIKE	105,744	0	0	105,744
36	B/S/S/T	366,790	0	56,313	423,103
37	LUZERNE/WYOMING	654,048	0	0	654,048
38	LACKAWANNA	603,326	0	0	603,326
39	CARBON	81,980	0	95,145	177,125
40	SCHUYLKILL	421,014	0	0	421,014
41	CLEARFIELD	315,248	0	62,169	377,417
42	JEFFERSON	206,142	0	0	206,142
43	FOREST/WARREN	152,974	0	0	152,974
44	VENANGO	101,608	0	0	101,608
45	ARMSTRONG	182,324	0	0	182,324
46	LAWRENCE	244,470	0	0	244,470
47	MERCER	253,912	0	0	253,912
48	MONROE	317,878	0	0	317,878
49	CLARION	83,905	0	0	83,905
50	BUTLER	394,628	0	76,050	470,678
51	POTTER	87,677	0	0	87,677
52	WAYNE	131,868	0	64,832	196,700
	TOTALS	31,022,571	0	1,650,000	32,672,571

NHT
TITLE XIX ALLOCATION
2016-17

		Agreement Amounts									Totals		
		Over 60			Under 60			Totals			Over 60		
PSA	AAA	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Total	NHT-01 50/50	NHT 02-05 State Only	Subtotal
01	ERIE	46,819	92,773	139,592	19,306	59,095	78,401	66,125	151,868	217,993	(46,819)	(92,773)	(139,592)
02	CRAWFORD	10,556	38,315	48,871	0	13,732	13,732	10,556	52,047	62,603	(10,556)	(38,315)	(48,871)
03	CAM/ELK/MCKEAN	3,030	47,717	50,747	0	14,222	14,222	3,030	61,939	64,969	(3,030)	(47,717)	(50,747)
04	BEAVER	19,646	64,036	83,682	0	23,417	23,417	19,646	87,453	107,099	(19,646)	(64,036)	(83,682)
05	INDIANA	13,489	39,912	53,401	0	14,958	14,958	13,489	54,870	68,359	(13,489)	(39,912)	(53,401)
06	ALLEGHENY	271,237	271,400	542,637	62,848	206,588	269,436	334,085	477,988	812,073	(271,237)	(271,400)	(542,637)
07	WESTMORELAND	12,022	46,120	58,142	0	16,184	16,184	12,022	62,304	74,326	(12,022)	(46,120)	(58,142)
08	WASH/FAY/GREENE	95,006	120,622	215,628	64,163	178,511	242,674	159,169	299,133	458,302	(95,006)	(120,622)	(215,628)
09	SOMERSET	2,444	8,692	11,136	0	3,065	3,065	2,444	11,757	14,201	(2,444)	(8,692)	(11,136)
10	CAMBRIA	7,526	31,929	39,455	0	11,034	11,034	7,526	42,963	50,489	(7,526)	(31,929)	(39,455)
11	BLAIR	29,714	71,664	101,378	0	28,322	28,322	29,714	99,986	129,700	(29,714)	(71,664)	(101,378)
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	8,210	28,027	36,237	0	10,176	10,176	8,210	38,203	46,413	(8,210)	(28,027)	(36,237)
14	LYCOM/CLINTON	0	3,548	3,548	0	981	981	0	4,529	4,529	0	(3,548)	(3,548)
15	COLUM/MONT	4,301	11,353	15,654	0	4,414	4,414	4,301	15,767	20,068	(4,301)	(11,353)	(15,654)
16	NORTHUMBERLND	16,519	36,009	52,528	0	14,712	14,712	16,519	50,721	67,240	(16,519)	(36,009)	(52,528)
17	UNION/SNYDER	10,068	27,850	37,918	45,267	65,593	110,860	55,335	93,443	148,778	(10,068)	(27,850)	(37,918)
18	MIFF/JUNIATA	3,226	7,805	11,031	0	3,065	3,065	3,226	10,870	14,096	(3,226)	(7,805)	(11,031)
19	FRANKLIN	0	177	177	0	0	0	0	177	177	0	(177)	(177)
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	42,421	59,070	101,491	0	28,322	28,322	42,421	87,392	129,813	(42,421)	(59,070)	(101,491)
22	PERRY	1,955	6,386	8,341	67,038	55,417	122,455	68,993	61,803	130,796	(1,955)	(6,386)	(8,341)
23	DAUPHIN	2,932	6,209	9,141	0	2,575	2,575	2,932	8,784	11,716	(2,932)	(6,209)	(9,141)
24	LEBANON	14,075	108,383	122,458	0	34,206	34,206	14,075	142,589	156,664	(14,075)	(108,383)	(122,458)
25	YORK	13,293	146,166	159,459	10,310	61,425	71,735	23,603	207,591	231,194	(13,293)	(146,166)	(159,459)
26	LANCASTER	34,210	58,892	93,102	0	25,992	25,992	34,210	84,884	119,094	(34,210)	(58,892)	(93,102)
27	CHESTER	489	4,435	4,924	0	1,349	1,349	489	5,784	6,273	(489)	(4,435)	(4,924)
28	MONTGOMERY	31,082	39,734	70,816	0	19,739	19,739	31,082	59,473	90,555	(31,082)	(39,734)	(70,816)
29	BUCKS	10,263	11,707	21,970	0	6,130	6,130	10,263	17,837	28,100	(10,263)	(11,707)	(21,970)
30	DELAWARE	31,669	19,867	51,536	0	14,345	14,345	31,669	34,212	65,881	(31,669)	(19,867)	(51,536)
31	PHILADELPHIA	122,571	98,105	220,676	107,540	178,266	285,806	230,111	276,371	506,482	(122,571)	(98,105)	(220,676)
32	BERKS	4,203	19,158	23,361	34,299	28,935	63,234	38,502	48,093	86,595	(4,203)	(19,158)	(23,361)
33	LEHIGH	19,353	46,830	66,183	0	18,513	18,513	19,353	65,343	84,696	(19,353)	(46,830)	(66,183)
34	NORTHAMPTON	43,691	35,122	78,813	0	21,946	21,946	43,691	57,068	100,759	(43,691)	(35,122)	(78,813)
35	PIKE	293	4,080	4,373	0	1,226	1,226	293	5,306	5,599	(293)	(4,080)	(4,373)
36	B/S/S/T	5,376	2,838	8,214	0	2,329	2,329	5,376	5,167	10,543	(5,376)	(2,838)	(8,214)
37	LUZERNE/WYOMING	7,917	31,397	39,314	0	11,034	11,034	7,917	42,431	50,348	(7,917)	(31,397)	(39,314)
38	LACKAWANNA	4,985	11,530	16,515	0	4,659	4,659	4,985	16,189	21,174	(4,985)	(11,530)	(16,515)
39	CARBON	98	2,306	2,404	0	736	736	98	3,042	3,140	(98)	(2,306)	(2,404)
40	SCHUYLKILL	1,564	18,271	19,835	0	5,517	5,517	1,564	23,788	25,352	(1,564)	(18,271)	(19,835)
41	CLEARFIELD	14,173	41,508	55,681	0	15,571	15,571	14,173	57,079	71,252	(14,173)	(41,508)	(55,681)
42	JEFFERSON	489	0	489	0	123	123	489	123	612	(489)	0	(489)
43	FOREST/WARREN	1,759	16,320	18,079	0	5,027	5,027	1,759	21,347	23,106	(1,759)	(16,320)	(18,079)
44	VENANGO	3,323	6,209	9,532	0	2,697	2,697	3,323	8,906	12,229	(3,323)	(6,209)	(9,532)
45	ARMSTRONG	391	1,951	2,342	0	613	613	391	2,564	2,955	(391)	(1,951)	(2,342)
46	LAWRENCE	684	6,741	7,425	0	2,084	2,084	684	8,825	9,509	(684)	(6,741)	(7,425)
47	MERCER	293	6,386	6,679	0	1,839	1,839	293	8,225	8,518	(293)	(6,386)	(6,679)
48	MONROE	0	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	1,368	9,756	11,124	0	3,065	3,065	1,368	12,821	14,189	(1,368)	(9,756)	(11,124)
50	BUTLER	8,015	2,129	10,144	0	2,820	2,820	8,015	4,949	12,964	(8,015)	(2,129)	(10,144)
51	POTTER	195	1,951	2,146	0	613	613	195	2,564	2,759	(195)	(1,951)	(2,146)
52	WAYNE	489	2,483	2,972	0	858	858	489	3,341	3,830	(489)	(2,483)	(2,972)
	TOTALS	977,432	1,773,869	2,751,301	410,771	1,226,040	1,636,811	1,388,203	2,999,909	4,388,112	(977,432)	(1,773,869)	(2,751,301)

Other
 TITLE XIX ALLOCATION
 2016-17

		<u>Contracted Amounts</u>		<u>Change No. 1</u>		<u>Revision No. 1</u>	
<u>PSA</u>	<u>AAA</u>	<u>Other</u>	<u>TOTALS</u>	<u>ADRC</u>	<u>TOTALS</u>	<u>ADRC</u>	<u>TOTALS</u>
01	ERIE	0	0	0	0	0	0
02	CRAWFORD	0	0	86,612	86,612	86,612	86,612
03	CAM/ELK/MCKEAN	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0
07	WESTMORELAND	0	0	91,809	91,809	91,809	91,809
08	WASH/FAY/GREENE	0	0	194,725	194,725	194,725	194,725
09	SOMERSET	0	0	88,965	88,965	88,965	88,965
10	CAMBRIA	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0
17	UNION/SNYDER	0	0	107,683	107,683	107,683	107,683
18	MIFF/JUNIATA	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0
21	CUMBERLAND	0	0	151,053	151,053	151,053	151,053
22	PERRY	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0
26	LANCASTER	0	0	123,481	123,481	123,481	123,481
27	CHESTER	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0
29	BUCKS	0	0	167,038	167,038	167,038	167,038
30	DELAWARE	0	0	0	0	0	0
31	PHILADELPHIA	0	0	200,915	200,915	200,915	200,915
32	BERKS	0	0	0	0	0	0
33	LEHIGH	0	0	83,210	83,210	83,210	83,210
34	NORTHAMPTON	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0
36	B/S/S/T	0	0	56,313	56,313	56,313	56,313
37	LUZERNE/WYOMING	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0
39	CARBON	0	0	95,145	95,145	95,145	95,145
40	SCHUYLKILL	0	0	0	0	0	0
41	CLEARFIELD	0	0	62,169	62,169	62,169	62,169
42	JEFFERSON	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0
50	BUTLER	0	0	76,050	76,050	76,050	76,050
51	POTTER	0	0	0	0	0	0
52	WAYNE	0	0	64,832	64,832	64,832	64,832
	TOTALS	0	0	1,650,000	1,650,000	1,650,000	1,650,000