

PENNSYLVANIA DEPARTMENT OF AGING	
1. File Number:	2. Disposition:
APD # 16-01-06	Supplements APD # 16-01-01 and #16-01-02
3. Issuance Date:	4. Effective Date:
April 8,2016	July 1, 2015

5. Program Area:

AAA Administration

6. Origin: 7. Contact:

Bureau of Finance Bureau of Finance (717) 772-0192

AGING PROGRAM DIRECTIVE

SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS,

PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT

FORMAT FOR FY 2015-2016-REVISION #2

TO: COUNTY COMMISSIONERS

COMPTROLLER EXECUTIVE STAFF

AREA AGENCIES ON AGING ADMINISTRATION ON AGING PA ASSOCIATION OF AREA

AGENCIES ON AGING

CHAIRPERSONS, NON-PROFIT AAA

GOVERNING BOARDS

PDA GRANTEES AND CONTRACTORS

PA STATE ASSOC. OF COUNTY

COMMISSIONERS

FROM:

Teresa Osborne Acting Secretary

Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to supplement the AAA network allocations and reporting requirements provided by APD 16-01-01 "AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2015-2016-REVISION #1" and APD 16-01-02 "OPTIONS SERVICES REPORTING INSTRUCTIONS".

BACKGROUND:

This APD transmits revised allocation amounts and reporting requirements to the AAA network. This APD works in tandem with the information previously provided by APDs 16-01-01 and 16-01-02. The AAAs are advised to frequently refer to this APD, APD 16-01-01, and APD 16-01-02 throughout their fiscal budgeting and expenditure processes.

1. <u>REGULAR BLOCK GRANT, BLOCK GRANT SUPPLEMENT, AND OTHER-OPTIONS SERVICES</u>

The Department has received requests from individual AAAs to adjust their existing allocations in order to meet a variety of organization specific needs. The changes in this allocation as noted on the ABGATCHA Block Grant, Block Grant Supplement, and Other Funds-Change No. 2 are in response to these needs.

2. FAMILY CAREGIVER PROGRAMS

Working in conjunction with the AAA network funding needs have been identified and the appropriate adjustments are being made based on projections through the end of the fiscal year.

3. OTHER FUNDS

Additional funding is being provided for APPRISE related activities.

4. REPORTING REQUIREMENTS

A Line Item Budget and an A01 budget document are due with this revision. The amounts for these documents should agree with the allocations shown on the Amended ABG Allocation No. 2 worksheet of the accompanying ABGATCHA.

A revised Options Spending Plan needs to be submitted by any AAA whose Options Services allocations have been altered by this APD. For any remaining AAA a revised plan should be submitted if agency necessities have changed and there is a need to adjust spending priorities.

The revised Line Item Budget (LIB16XXA), A01 (Period 2), and Options Spending Plan (<u>Amended</u> Budget) is due to the Department no later than <u>30</u> days after the issuance of this APD.

Questions regarding this APD should be directed to Rob Heinlen (rheinlen@pa.gov) at 717.772.0192 or Mike Fowler (mfowler@pa.gov) at 717.783.3471.