

DATE: May 22, 2013

TO: Area Agency on Aging Directors

FROM: Brian M. Duke Secretary

SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2012-13

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #13-01-05 Supplement #1 "2012-13 AGING BLOCK GRANT AMENDMENT #2/SUPPLEMENT #1: FUNDING ALLOCATIONS". The APD is available to be electronically accessed on the AAAEXCEL drive.

The revision is the release of \$743K in a Family Caregiver Supplement allocation. The intent of the funding is to minimize the loss of family caregiver support funding (\$1.5M) AAAs incurred in APD 13-01-04 Amendment #2. The allocation allows an AAA to target these funds to programs with critical needs.

Please forward questions regarding this information to Mr. Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email <u>rheinlen@pa.gov</u>.

As always, thank you for your cooperation.

Bureau of Finance | Contracting Division | 555 Walnut Street, 5th Fl. | Harrisburg PA 17101 | 717-787-1171

	PENNSYLVANIA DEPARTMENT OF AGING				
	1. File Number:	2. Disposition:			
X X	APD #13-01-05	Supplements APD #13-01-04			
655	3. Issuance Date:	4. Effective Date:			
COMMONWEALTH OF PENNSYLVANIA	May 22, 2013	July 1, 2012			
DEPARTMENT OF AGING Harrisburg, PA 17101	5. Program Area: AAA Administration				
6. Origin:	7. Contact:				
Bureau of Finance	Contracting Division				
	(717) 265-7888				

AGING PROGRAM DIRECTIVE – APD 13-01-05

SUBJECT: 2012-13 AGING BLOCK GRANT SUPPLEMENT #1: FUNDING ALLOCATIONS

TO: COUNTY COMMISSIONERS COMPTROLLER EXECUTIVE STAFF ADMINISTRATION ON AGING AREA AGENCIES ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING CHAIRPERSONS, NON-PROFIT AAA GOVERNING BOARDS PDA GRANTEES AND CONTRACTORS PA STATE ASSOCIATION OF COUNTY COMMISSIONERS

Brin 17. Dale

FROM:

Brian M. Duke Secretary Pennsylvania Department of Aging

PURPOSE: The purpose of this Supplement is to delineate additional changes to the funding schedule for the FY 2012-13 Aging Services Block Grant Amendment Application and to transmit the FY 2012-13 amended funding allocation levels for each area agency on aging (AAA).

BACKGROUND: This APD Supplement in conjunction with Amendment #2 to APD #13-01-01 and APD 13-01-04 provides all key information required for the submission of the revision to the FY 2012-13 Aging Block Grant Amendment Application.

ALLOCATION OF ADDITIONAL FUNDING

REVISED BLOCK GRANT SUPPLEMENT: This Supplement provides an additional allocation of \$743K to offset the reduction of \$1.5M in Family Caregiver funding as noted in APD# 13-01-04. The Supplement allows an AAA to target these funds to programs with critical needs. All normal parameters governing the expenditure of Regular Block Grant funds should be adhered to.

SUBMISSION REQUIREMENTS

This funding should be included in your agency's Line Item Budget submission for Amendment #2.

Any questions regarding this Supplement should be sent to Rob Heinlen at <u>rheinlen@pa.gov</u> or 717.772.0192.

Family Caregiver Support Supplement FY 2012-13

FY 2012-13 Supplement							
	J12-15		APD 13-01-01	AAA	Amount		
		Cooperative	Amend. 1	Reduction	743,000		
<u>PSA</u>	AAA	Agreement	Reduction	Percent	<u>Supplement</u>		
<u>1 3 A</u>	<u></u>	Agreement	neuterion	reneeme	Supplement		
01	ERIE	153,101	(27,182)	1.81%	13,448		
02	CRAWFORD	71,006	(9,455)	0.63%	4,681		
03	CAM/ELK/MCKEAN	78,740	(10,485)	0.70%	5,201		
04	BEAVER	130,495	(23,168)	1.54%	11,442		
05	INDIANA	74,918	(9,975)	0.67%	4,978		
06	ALLEGHENY	939,506	(166,803)	11.12%	82,622		
07	WESTMORELAND	282,759	(50,202)	3.35%	24,891		
08	WASH/FAY/GREENE	416,623	(73,969)	4.93%	36,630		
09	SOMERSET	91,787	(16,296)	1.09%	8,099		
10	CAMBRIA	151,585	(26,913)	1.79%	13,300		
11	BLAIR	101,582	(18,035)	1.20%	8,916		
12	BED/FULT/HUNT	120,466	(16,041)	1.07%	7,950		
13	CENTRE	45,577	(10,041)	0.40%	2,972		
14	LYCOM/CLINTON	112,009	(19,886)	1.33%	9,882		
14	COLUM/MONT	53,917	(19,880) (7,179)	0.48%	3,566		
16	NORTHUMBERLND	106,186	(18,852)	1.26%	9,362		
10	UNION/SNYDER	44,181	(18,852)	0.39%	9,362 2,898		
18	MIFF/JUNIATA	69,285	(9,226)	0.62%	2,858 4,607		
19	FRANKLIN	88,581	(15,727)	1.05%	7,802		
20	ADAMS	36,710	(13,727)	0.33%	2,452		
20	CUMBERLAND	65,021	(4,888)	0.58%	4,309		
22	PERRY	27,208	(3,623)	0.24%	4,303 1,783		
23	DAUPHIN	144,821	(25,712)	1.71%	12,705		
24	LEBANON	64,226	(8,552)	0.57%	4,235		
25	YORK	150,850	(26,782)	1.79%	13,300		
26	LANCASTER	187,398	(33,271)	2.22%	16,495		
27	CHESTER	112,450	(19,965)	1.33%	9,882		
28	MONTGOMERY	214,738	(38,125)	2.54%	18,872		
29	BUCKS	145,175	(25,775)	1.72%	12,780		
30	DELAWARE	262,228	(46,583)	3.11%	23,107		
31	PHILADELPHIA	2,193,003	(389,353)	25.92%	192,584		
32	BERKS	196,531	(34,893)	2.33%	17,312		
33	LEHIGH	136,143	(24,171)	1.61%	11,962		
34	NORTHAMPTON	115,730	(20,547)	1.37%	10,179		
35	PIKE	23,149	(3,082)	0.21%	1,560		
36	B/S/S/T	154,659	(27,458)	1.83%	13,597		
37	LUZERNE/WYOMING	320,704	(56,939)	3.80%	28,234		
38	LACKAWANNA	195,106	(34,639)	2.31%	17,163		
39	CARBON	44,578	(5,936)	0.40%	2,972		
40	SCHUYLKILL	177,911	(31,587)	2.11%	15,677		
41	CLEARFIELD	86,640	(15,382)	1.03%	7,653		
42	JEFFERSON	44,768	(5,961)	0.40%	2,972		
43	FOREST/WARREN	34,224	(4,557)	0.30%	2,229		
44	VENANGO	42,429	(5,650)	0.38%	2,823		
45	ARMSTRONG	70,580	(9,398)	0.63%	4,681		
46	LAWRENCE	74,668	(9,942)	0.66%	4,904		
47	MERCER	87,624	(14,546)	0.97%	7,207		
48	MONROE	56,843	(7,569)	0.50%	3,715		
49	CLARION	37,680	(5,017)	0.33%	2,452		
50	BUTLER	84,521	(11,255)	0.75%	5,573		
51	POTTER	22,516	(2,998)	0.20%	1,486		
52	WAYNE	43,856	(5,840)	0.39%	2,898		
	TOTALS	8,786,992	(1,500,000)	1.0000	743,000		
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