



DATE: April 27, 2020

TO: Area Agency on Aging Directors

FROM: Robert Torres *Robert Torres*
Secretary

SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2019-20 Revision #4.

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #20-01-07 "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2019-20 Revision #4". The APD supplements APD # 20-01-01, 20-01-03 and 20-01-05. These APDs are available to be electronically accessed on the AAAEXCEL drive.

Highlights of the changes within this APD include:

- An overall \$7.7M increase in adjustments to other allocations based on reported needs by the AAA network in response to COVID 19. Major portions of the changes include:
 - A \$2M increase in Family First Coronavirus Response Act (FFCRA) Home Delivered Meals funding.
 - An \$956K increase in FFCRA Congregate Meals funding.
 - A \$1.53M increase in Coronavirus Aid, Relief, and Economic Security (CARES) act Supportive Services funding.
 - A \$2.88M increase in CARES act Nutrition Services funding.
 - A \$329K increase in CARES act Family Caregivers funding.

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@pa.gov.

As always, thank you for your cooperation with meeting the budget submission requirements.



AGING PROGRAM DIRECTIVE

APD# 20-01-07	
Issuance Date: April 27, 2020	Effective Date: July 1, 2019
Program Area: AAA Administration	Disposition:
Origin: Bureau of Finance	Contact: Finance-Rob Heinlen

SUBJECT **AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2019-2020-REVISION #4**

TO Executive Staff
Administration on Aging
Area Agencies on Aging
PA Association of Area Agencies on Aging
Office of Long-Term Living
PA Council on Aging
Bureau of Home & Community Based Services
DHS, Office of Program Development & Support
Comptroller

FROM _____
Robert Torres
Secretary

PURPOSE The purpose of this Aging Program Directive (APD) is to: (1) delineate financial requirements for FY 2019-20 Area Agency on Aging (AAA) program; (2) provide procedures for the development and submission of the FY 2019-20 Aging Services Block Grant Revised Budget No. 4; (3) transmit the FY 2019-20 funding allocation levels for each AAA; and (4) supplement the information previously provided in APDs 20-01-01, .20-01-03 and 20-01-05.

BACKGROUND

This APD transmits key information required for the submission of the FY 2019-20 Aging Block Grant Revised Budget No.4. The AAAs are encouraged to refer to this APD and APDs 20-01-01, 20-01-03 and 20-01-05 frequently throughout the planning process for the development of these plans.

Federal funding included within this APD incorporate grants provided by the Administration for Community Living:

<u>Grant No.</u>	<u>CAN</u>	<u>FAIN</u>	<u>Award Date</u>	<u>Subaward Period</u>
2001PACMC2-00	2020,299CVCM	93.045	March 20,2020	03-20-20 to 09-30-2021
2001PAHDC2-00	2020,299CVHD	93.045	March 20,2020	03-20-20 to 09-30-2021
2001PASSC3-00	2020,299C3SS	93.044	April 20,2020	04-01-20 to 09-30-2021
2001PASHD3-00	2020,299C3HD	93.045	April 20,2020	04-01-20 to 09-30-2021
2001PAFCC3-00	2020,299C3FC	93.052	April 20,2020	04-01-20 to 09-30-2021

COVID 19 FUNDING

The federal government has allocated funding in response to anticipated increases in statewide expenditures related to COVID 19. This funding is in the form of Family First Coronavirus Response Act and Coronavirus Aid, Relief, and Economic Security (CARES) act supplemental awards. As of March 30, 2020, Pennsylvania’s request for a Major Disaster Declaration (MDD) was granted with an effective date of March 6, 2020.

With the granting of the MDD, the disaster relief authority of the Older Americans Act (OAA) was activated. Of particular note is Section 301 (c) which permits states to use any available funding authorized under the OAA for disaster relief to older individuals. Implications of this standard include:

- Any existing Title III funding available at the AAA level can be used in response to COVID 19 identified needs.
- The federal government has authorized The FFCRA and CARES funding allocated under this APD to be “bucketed”. This means all funding is eligible for any services needed and authorized by the OAA. For example, support services funding can be used to provide meals as needed. The noted exception is previously provided NSIP funding must only be used to purchase domestically produced food products.

As additional information is received from the Administration for Community Living it will be distributed to all AAA Administrators and Fiscal Directors.

REPORTING

Funding provided under this APD must be accounted for separately from other Title III funding. Specific lines will be added to the FRR, LIB and AccuFund to assist with the reporting requirement.

**PROGRAM
INCOME**

Voluntary contribution systems should be maintained during this period. Program Income is to be reported under the funding source in which expenditures were made (ex. Title III E funding is used for the meals program. The program income should be reported as part of Title III E services).

**LINE ITEM
BUDGET**

PDA will develop “placeholder” budgets for the allocations noted in this APD which will be used until AAA budgets are submitted and entered into the AccuFund reporting system. This is done to facilitate the payment process and ensure AAAs receive monthly payments until their budget documents are received and approved by PDA.

**BUDGET
SUBMISSION
REQUIREMENTS**

Upon receiving this APD AAAs are responsible for the development of their AAA Line Item Budget (LIB) and information upload into AccuFund. The AAA LIB is due to the Department no later than **30 days** after the issuance date of this directive.

**TECHNICAL
ASSISTANCE**

Questions regarding contents of this APD should be directed to Rob Heinlen (rheinlen@pa.gov) at 717.772.0192 or Zach Sensenig (zsensenig@pa.gov) at 717.783.3471.

**ORIGINAL
BLOCK GRANT ALLOCATION
FY 2019-20**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	REGULAR	CAREGIVER	FED. CAREGIVER	NSIP	APPRISE	HEALTH	OTHER	TOTAL ALL	
	BLOCK GRANT	SUPPORT	SUPPORT			PROMOTION		FUNDS	
01	ERIE	4,411,598	156,011	134,766	66,325	20,097	25,670	-	4,814,467
02	CRAWFORD	2,137,845	94,962	55,648	47,328	10,676	12,253	-	2,358,712
03	CAM/ELK/MCKEAN	2,104,494	104,392	69,557	35,588	11,237	13,477	-	2,338,745
04	BEAVER	3,472,650	120,693	115,200	23,968	15,815	22,039	-	3,770,365
05	INDIANA	1,949,787	72,332	65,877	51,905	10,185	12,618	-	2,162,704
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	419,219	107,007	158,619	-	32,578,676
07	WESTMORELAND	7,750,368	279,704	249,205	123,773	33,328	47,027	-	8,483,405
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	354,500	39,938	68,098	-	11,902,461
09	SOMERSET	2,326,690	81,631	93,246	72,579	11,799	14,877	-	2,600,822
10	CAMBRIA	4,034,624	140,343	133,780	178,185	17,087	25,081	-	4,529,100
11	BLAIR	2,763,377	114,081	109,683	118,873	11,735	17,034	-	3,134,783
12	BED/FULT/HUNT	3,121,983	120,022	106,084	66,409	14,807	19,221	-	3,448,526
13	CENTRE	1,381,274	45,132	36,131	42,135	10,000	8,909	-	1,523,581
14	LYCOM/CLINTON	3,159,609	117,392	98,452	80,903	16,355	18,458	-	3,491,169
15	COLUM/MONT	1,789,613	66,474	53,326	26,259	10,000	10,126	-	1,955,798
16	NORTHUMBERLND	2,955,045	122,953	109,123	38,517	11,327	17,718	-	3,254,683
17	UNION/SNYDER	1,295,880	41,818	38,788	16,745	10,000	8,635	-	1,411,866
18	MIFF/JUNIATA	1,827,966	64,859	74,111	44,916	10,222	11,964	-	2,034,038
19	FRANKLIN	2,436,382	83,393	78,131	66,539	15,528	14,543	-	2,694,516
20	ADAMS	1,263,446	39,383	32,448	29,737	10,175	7,955	-	1,383,144
21	CUMBERLAND	2,273,659	80,733	57,284	21,248	17,010	9,223	-	2,459,157
22	PERRY	767,004	25,396	23,988	28,967	10,000	7,923	-	863,278
23	DAUPHIN	4,488,392	171,730	127,675	76,056	18,822	23,922	-	4,906,597
24	LEBANON	1,934,714	68,543	56,539	40,188	11,419	9,146	-	2,120,549
25	YORK	5,364,017	199,228	133,054	204,767	27,448	25,017	-	5,953,531
26	LANCASTER	5,609,386	198,436	164,965	60,963	33,008	30,859	-	6,097,617
27	CHESTER	3,766,491	114,753	74,312	65,735	25,091	14,330	-	4,060,712
28	MONTGOMERY	8,212,898	236,029	238,996	222,009	47,311	27,365	-	8,984,608
29	BUCKS	5,247,058	206,856	197,793	80,421	33,291	24,480	-	5,789,899
30	DELAWARE	8,091,925	278,240	230,814	92,075	35,954	44,239	-	8,773,247
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	803,599	107,007	307,815	-	61,378,530
32	BERKS	6,004,484	235,166	262,043	158,821	29,191	32,781	-	6,722,486
33	LEHIGH	4,654,532	172,458	119,971	42,793	21,310	17,348	-	5,028,412
34	NORTHAMPTON	4,087,354	153,486	102,099	73,789	19,506	19,316	-	4,455,550
35	PIKE	714,453	25,399	20,229	20,687	10,000	7,908	-	798,676
36	B/S/S/T	3,993,199	141,181	136,248	98,527	20,201	24,698	-	4,414,054
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	219,979	31,720	54,157	-	10,292,619
38	LACKAWANNA	5,223,495	202,907	231,866	124,839	18,501	33,436	-	5,835,044
39	CARBON	1,185,509	44,213	39,403	30,903	10,000	7,982	-	1,318,010
40	SCHUYLKILL	4,568,989	181,495	156,510	56,511	18,478	29,322	-	5,011,305
41	CLEARFIELD	2,229,583	79,676	76,522	110,249	11,341	14,212	-	2,521,583
42	JEFFERSON	1,281,851	51,609	59,466	28,079	10,000	8,874	-	1,439,879
43	FOREST/WARREN	1,026,619	34,269	30,176	27,753	10,000	7,946	-	1,136,763
44	VENANGO	1,267,563	48,574	55,242	36,107	10,000	8,569	-	1,426,055
45	ARMSTRONG	1,994,604	75,493	62,026	71,631	10,719	12,115	-	2,226,588
46	LAWRENCE	2,116,483	79,407	65,793	43,055	10,341	12,981	-	2,328,060
47	MERCER	2,322,893	80,316	77,331	41,143	13,302	14,661	-	2,549,646
48	MONROE	1,655,963	46,961	65,227	37,809	13,317	8,435	-	1,827,712
49	CLARION	954,686	32,868	43,252	29,696	10,000	7,961	-	1,078,463
50	BUTLER	2,546,870	104,331	112,372	40,783	16,742	14,150	-	2,835,248
51	POTTER	589,962	25,400	20,017	14,811	10,000	7,905	-	668,095
52	WAYNE	1,178,872	35,500	38,682	55,047	10,000	8,635	-	1,326,736
TOTALS	251,275,475	8,761,000	9,009,971	4,963,443	1,078,348	1,412,033	-	276,500,270	

CHANGE 1
BLOCK GRANT ALLOCATION
FY 2019-20

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	-	78,741	23,477	-	-	546,791	544,998
02	CRAWFORD	-	48,654	42,994	-	1,047	757,571	787,194
03	CAM/ELK/MCKEAN	-	78,018	4,657	-	-	408,254	458,572
04	BEAVER	-	47,375	2,866	-	(1,915)	558,162	526,022
05	INDIANA	-	48,224	3,962	-	1,257	521,104	532,215
06	ALLEGHENY	-	490,435	123,267	-	(619)	2,171,727	2,101,744
07	WESTMORELAND	-	451,790	46,054	-	-	994,749	1,308,478
08	WASH/FAY/GREENE	-	240,831	109,884	-	-	1,003,654	1,080,617
09	SOMERSET	-	56,557	91,866	-	5,121	815,004	954,718
10	CAMBRIA	-	(3,149)	40,806	-	-	506,327	450,421
11	BLAIR	-	70,317	105	-	-	691,544	667,885
12	BED/FULT/HUNT	-	78,916	(1,605)	-	2,609	582,634	572,532
13	CENTRE	-	10,304	10,435	-	-	425,260	438,642
14	LYCOM/CLINTON	-	78,264	28,607	-	1,030	575,039	604,676
15	COLUM/MONT	-	20,374	1,717	-	(651)	647,177	618,493
16	NORTHUMBERLND	-	86,227	37,734	-	-	360,630	382,388
17	UNION/SNYDER	-	46,212	21,709	-	-	588,979	620,082
18	MIFF/JUNIATA	-	38,233	15,218	-	-	516,843	524,598
19	FRANKLIN	-	45,664	(1,301)	-	-	522,949	529,475
20	ADAMS	-	18,558	8,333	-	(4,405)	389,786	382,891
21	CUMBERLAND	-	54,825	14,191	-	2,777	535,178	567,498
22	PERRY	-	19,337	5,041	-	1,282	337,981	357,270
23	DAUPHIN	-	44,851	79,144	-	(17,942)	247,281	273,885
24	LEBANON	-	45,699	15,949	-	-	820,298	836,247
25	YORK	-	122,598	95,861	-	(107)	1,499,860	1,585,392
26	LANCASTER	-	182,035	72,751	-	17,260	1,554,621	1,649,231
27	CHESTER	-	32,423	7,598	-	-	785,084	748,600
28	MONTGOMERY	-	157,353	126,846	-	-	2,218,461	2,345,307
29	BUCKS	-	26,607	41,761	-	-	1,154,613	1,084,225
30	DELAWARE	-	185,496	39,738	-	-	1,411,424	1,451,162
31	PHILADELPHIA	-	715,246	194,405	-	-	3,176,264	2,918,013
32	BERKS	-	156,778	45,915	-	-	1,015,924	1,061,839
33	LEHIGH	-	10,957	19,702	-	9,472	780,836	684,872
34	NORTHAMPTON	-	60,201	48,380	-	-	834,620	838,815
35	PIKE	-	34,535	(1,378)	-	3,512	272,699	294,433
36	B/S/S/T	-	(35)	35,818	-	1,837	941,853	886,300
37	LUZERNE/WYOMING	-	117,998	1,595	-	-	457,589	249,917
38	LACKAWANNA	-	280,134	38,628	-	-	698,642	862,129
39	CARBON	-	14,446	6,145	-	(6,032)	296,961	285,796
40	SCHUYLKILL	-	133,495	10,630	-	-	483,421	506,051
41	CLEARFIELD	-	49,478	4,193	-	21,425	519,442	539,862
42	JEFFERSON	-	39,738	11,069	-	(1,855)	230,084	246,827
43	FOREST/WARREN	-	22,849	3,495	-	-	254,681	258,176
44	VENANGO	-	22,027	17,142	-	(4,309)	338,434	340,908
45	ARMSTRONG	-	76,303	20,162	-	-	421,596	448,716
46	LAWRENCE	-	52,939	33,018	-	-	406,334	436,884
47	MERCER	-	36,523	21,306	-	809	509,736	518,223
48	MONROE	-	(17,227)	27,842	-	-	714,773	712,527
49	CLARION	-	24,748	6,720	-	2,089	259,367	270,056
50	BUTLER	-	24,555	11,066	-	-	663,595	629,661
51	POTTER	-	25,082	2,142	-	(3,405)	223,476	235,659
52	WAYNE	-	41,586	18,897	-	2,899	799,845	847,346
	TOTALS	-	4,824,125	1,686,557	-	33,186	38,449,157	39,058,468

AMENDMENT #1
BLOCK GRANT ALLOCATION
FY 2019-20

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<u>REGULAR</u> <u>BLOCK GRANT</u>	<u>CAREGIVER</u> <u>SUPPORT</u>	<u>FED. CAREGIVER</u> <u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>HEALTH</u> <u>PROMOTION</u>	<u>OTHER</u>	<u>TOTAL ALL</u> <u>FUNDS</u>
01	ERIE	4,411,598	52,000	213,507	89,802	20,097	25,670	546,791
02	CRAWFORD	2,137,845	31,890	104,302	90,322	10,676	13,300	757,571
03	CAM/ELK/MCKEAN	2,104,494	72,035	147,575	40,245	11,237	13,477	408,254
04	BEAVER	3,472,650	40,227	162,575	26,834	15,815	20,124	558,162
05	INDIANA	1,949,787	30,000	114,101	55,867	10,185	13,875	521,104
06	ALLEGHENY	29,841,874	341,532	1,517,794	542,486	107,007	158,000	2,171,727
07	WESTMORELAND	7,750,368	95,589	700,995	169,827	33,328	47,027	994,749
08	WASH/FAY/GREENE	10,511,355	119,846	775,803	464,384	39,938	68,098	1,003,654
09	SOMERSET	2,326,690	67,801	149,803	164,445	11,799	19,998	815,004
10	CAMBRIA	4,034,624	46,780	130,631	218,991	17,087	25,081	506,327
11	BLAIR	2,763,377	20,000	180,000	118,978	11,735	17,034	691,544
12	BED/FULT/HUNT	3,121,983	30,000	185,000	64,804	14,807	21,830	582,634
13	CENTRE	1,381,274	37,775	46,435	52,570	10,000	8,909	425,260
14	LYCOM/CLINTON	3,159,609	39,128	176,716	109,510	16,355	19,488	575,039
15	COLUM/MONT	1,789,613	16,350	73,700	27,976	10,000	9,475	647,177
16	NORTHUMBERLND	2,955,045	20,750	195,350	76,251	11,327	17,718	360,630
17	UNION/SNYDER	1,295,880	5,000	85,000	38,454	10,000	8,635	588,979
18	MIFF/JUNIATA	1,827,966	19,163	112,344	60,134	10,222	11,964	516,843
19	FRANKLIN	2,436,382	45,556	123,795	65,238	15,528	14,543	522,949
20	ADAMS	1,263,446	10,002	51,006	38,070	10,175	3,550	389,786
21	CUMBERLAND	2,273,659	41,260	112,109	35,439	17,010	12,000	535,178
22	PERRY	767,004	19,025	43,325	34,008	10,000	9,205	337,981
23	DAUPHIN	4,488,392	92,281	172,526	155,200	18,822	5,980	247,281
24	LEBANON	1,934,714	22,844	102,238	56,137	11,419	9,146	820,298
25	YORK	5,364,017	66,408	255,652	300,628	27,448	24,910	1,499,860
26	LANCASTER	5,609,386	21,000	347,000	133,714	33,008	48,119	1,554,621
27	CHESTER	3,766,491	38,248	106,735	73,333	25,091	14,330	785,084
28	MONTGOMERY	8,212,898	78,676	396,349	348,855	47,311	27,365	2,218,461
29	BUCKS	5,247,058	68,100	224,400	122,182	33,291	24,480	1,154,613
30	DELAWARE	8,091,925	92,744	416,310	131,813	35,954	44,239	1,411,424
31	PHILADELPHIA	56,025,883	534,682	3,146,888	998,004	107,007	307,815	3,176,264
32	BERKS	6,004,484	78,388	418,821	204,736	29,191	32,781	1,015,924
33	LEHIGH	4,654,532	36,363	130,928	62,495	21,310	26,820	780,836
34	NORTHAMPTON	4,087,354	49,100	162,300	122,169	19,506	19,316	834,620
35	PIKE	714,453	10,464	54,764	19,309	10,000	11,420	272,699
36	B/S/S/T	3,993,199	48,008	136,213	134,345	20,201	26,535	941,853
37	LUZERNE/WYOMING	9,360,224	16,727	400,545	221,574	31,720	54,157	457,589
38	LACKAWANNA	5,223,495	47,632	512,000	163,467	18,501	33,436	698,642
39	CARBON	1,185,509	18,489	53,849	37,048	10,000	1,950	296,961
40	SCHUYLKILL	4,568,989	60,000	290,005	67,141	18,478	29,322	483,421
41	CLEARFIELD	2,229,583	25,000	126,000	114,442	11,341	35,637	519,442
42	JEFFERSON	1,281,851	19,400	99,204	39,148	10,000	7,019	230,084
43	FOREST/WARREN	1,026,619	11,420	53,025	31,248	10,000	7,946	254,681
44	VENANGO	1,267,563	16,188	77,269	53,249	10,000	4,260	338,434
45	ARMSTRONG	1,994,604	6,148	138,329	91,793	10,719	12,115	421,596
46	LAWRENCE	2,116,483	24,000	118,732	76,073	10,341	12,981	406,334
47	MERCER	2,322,893	30,165	113,854	62,449	13,302	15,470	509,736
48	MONROE	1,655,963	34,100	48,000	65,651	13,317	8,435	714,773
49	CLARION	954,686	10,000	68,000	36,416	10,000	10,050	259,367
50	BUTLER	2,546,870	34,776	136,927	51,849	16,742	14,150	663,595
51	POTTER	589,962	13,764	45,099	16,953	10,000	4,500	223,476
52	WAYNE	1,178,872	19,619	80,268	73,944	10,000	11,534	799,845
	TOTALS	251,275,475	2,826,443	13,834,096	6,650,000	1,078,348	1,445,219	38,449,157
								315,558,738

CHANGE 2
BLOCK GRANT ALLOCATION
FY 2019-20

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	-	-	-	-	-	97,000	97,000
02	CRAWFORD	-	-	-	-	-	49,208	49,208
03	CAM/ELK/MCKEAN	-	-	-	-	-	63,181	63,181
04	BEAVER	-	-	-	-	-	50,000	50,000
05	INDIANA	-	-	-	-	-	2,500	2,500
06	ALLEGHENY	-	-	-	-	-	99,200	99,200
07	WESTMORELAND	-	-	-	-	-	58,688	58,688
08	WASH/FAY/GREENE	-	-	-	-	-	100,000	100,000
09	SOMERSET	-	-	-	-	-	-	-
10	CAMBRIA	-	-	-	-	-	25,000	25,000
11	BLAIR	-	8,518	-	-	-	104,223	112,741
12	BED/FULT/HUNT	-	3	-	-	-	30,000	30,003
13	CENTRE	-	-	-	-	-	75,000	75,000
14	LYCOM/CLINTON	-	-	-	-	-	5,365	5,365
15	COLUM/MONT	-	267	-	-	-	99,918	100,185
16	NORTHUMBERLND	-	9,988	-	-	-	55,000	64,988
17	UNION/SNYDER	-	5,452	-	-	-	27,500	32,952
18	MIFF/JUNIATA	-	-	-	-	-	64,857	64,857
19	FRANKLIN	-	-	-	-	-	67,373	67,373
20	ADAMS	-	-	-	-	-	20,000	20,000
21	CUMBERLAND	-	-	-	-	-	10,000	10,000
22	PERRY	-	-	-	-	-	18,500	18,500
23	DAUPHIN	-	-	-	-	-	70,000	70,000
24	LEBANON	-	-	-	-	-	8,525	8,525
25	YORK	-	-	-	-	-	100,000	100,000
26	LANCASTER	-	28,608	-	-	-	100,000	128,608
27	CHESTER	-	-	-	-	-	100,000	100,000
28	MONTGOMERY	-	-	-	-	-	73,392	73,392
29	BUCKS	-	-	-	-	-	20,000	20,000
30	DELAWARE	-	-	-	-	-	48,550	48,550
31	PHILADELPHIA	-	-	-	-	-	100,000	100,000
32	BERKS	-	-	-	-	-	91,436	91,436
33	LEHIGH	-	6,750	-	-	-	100,000	106,750
34	NORTHAMPTON	-	-	-	-	-	100,000	100,000
35	PIKE	-	-	-	-	-	47,000	47,000
36	B/S/S/T	-	-	-	-	-	51,500	51,500
37	LUZERNE/WYOMING	-	69,271	-	-	-	75,000	144,271
38	LACKAWANNA	-	3,092	-	-	-	60,583	63,675
39	CARBON	-	-	-	-	45	37,992	38,037
40	SCHUYLKILL	-	-	-	-	-	100,000	100,000
41	CLEARFIELD	-	-	-	-	-	47,000	47,000
42	JEFFERSON	-	-	-	-	-	25,000	25,000
43	FOREST/WARREN	-	-	-	-	-	17,809	17,809
44	VENANGO	-	-	-	-	-	52,000	52,000
45	ARMSTRONG	-	12,725	-	-	-	30,000	42,725
46	LAWRENCE	-	-	-	-	-	37,600	37,600
47	MERCER	-	-	-	-	-	7,500	7,500
48	MONROE	-	-	-	-	-	63,900	63,900
49	CLARION	-	-	-	-	-	1,700	1,700
50	BUTLER	-	-	-	-	-	100,000	100,000
51	POTTER	-	-	-	-	-	16,500	16,500
52	WAYNE	-	-	-	-	-	26,500	26,500
	TOTALS	-	144,674	-	-	45	2,832,000	2,976,719

AMENDMENT #2
BLOCK GRANT ALLOCATION
FY 2019-20

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	<u>REGULAR</u> <u>BLOCK GRANT</u>	<u>CAREGIVER</u> <u>SUPPORT</u>	<u>FED. CAREGIVER</u> <u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>HEALTH</u> <u>PROMOTION</u>	<u>OTHER</u>	<u>TOTAL ALL</u> <u>FUNDS</u>	
01	ERIE	4,411,598	52,000	213,507	89,802	20,097	25,670	5,456,465	
02	CRAWFORD	2,137,845	31,890	104,302	90,322	10,676	13,300	3,195,114	
03	CAM/ELK/MCKEAN	2,104,494	72,035	147,575	40,245	11,237	13,477	2,860,498	
04	BEAVER	3,472,650	40,227	162,575	26,834	15,815	20,124	4,346,387	
05	INDIANA	1,949,787	30,000	114,101	55,867	10,185	13,875	2,697,419	
06	ALLEGHENY	29,841,874	341,532	1,517,794	542,486	107,007	158,000	34,779,620	
07	WESTMORELAND	7,750,368	95,589	700,995	169,827	33,328	47,027	9,850,571	
08	WASH/FAY/GREENE	10,511,355	119,846	775,803	464,384	39,938	68,098	13,083,078	
09	SOMERSET	2,326,690	67,801	149,803	164,445	11,799	19,998	3,555,540	
10	CAMBRIA	4,034,624	46,780	130,631	218,991	17,087	25,081	5,004,521	
11	BLAIR	2,763,377	28,518	180,000	118,978	11,735	17,034	3,915,409	
12	BED/FULT/HUNT	3,121,983	30,003	185,000	64,804	14,807	21,830	4,051,061	
13	CENTRE	1,381,274	37,775	46,435	52,570	10,000	8,909	2,037,223	
14	LYCOM/CLINTON	3,159,609	39,128	176,716	109,510	16,355	19,488	4,101,210	
15	COLUM/MONT	1,789,613	16,617	73,700	27,976	10,000	9,475	2,674,476	
16	NORTHUMBERLND	2,955,045	30,738	195,350	76,251	11,327	17,718	3,702,059	
17	UNION/SNYDER	1,295,880	10,452	85,000	38,454	10,000	8,635	2,064,900	
18	MIFF/JUNIATA	1,827,966	19,163	112,344	60,134	10,222	11,964	2,623,493	
19	FRANKLIN	2,436,382	45,556	123,795	65,238	15,528	14,543	3,291,364	
20	ADAMS	1,263,446	10,002	51,006	38,070	10,175	3,550	1,786,035	
21	CUMBERLAND	2,273,659	41,260	112,109	35,439	17,010	12,000	3,036,655	
22	PERRY	767,004	19,025	43,325	34,008	10,000	9,205	1,239,048	
23	DAUPHIN	4,488,392	92,281	172,526	155,200	18,822	5,980	5,250,482	
24	LEBANON	1,934,714	22,844	102,238	56,137	11,419	9,146	2,965,321	
25	YORK	5,364,017	66,408	255,652	300,628	27,448	24,910	7,638,923	
26	LANCASTER	5,609,386	49,608	347,000	133,714	33,008	48,119	7,875,456	
27	CHESTER	3,766,491	38,248	106,735	73,333	25,091	14,330	4,909,312	
28	MONTGOMERY	8,212,898	78,676	396,349	348,855	47,311	27,365	11,403,307	
29	BUCKS	5,247,058	68,100	224,400	122,182	33,291	24,480	6,894,124	
30	DELAWARE	8,091,925	92,744	416,310	131,813	35,954	44,239	10,272,959	
31	PHILADELPHIA	56,025,883	534,682	3,146,888	998,004	107,007	307,815	64,396,543	
32	BERKS	6,004,484	78,388	418,821	204,736	29,191	32,781	7,875,761	
33	LEHIGH	4,654,532	43,113	130,928	62,495	21,310	26,820	5,820,034	
34	NORTHAMPTON	4,087,354	49,100	162,300	122,169	19,506	19,316	5,394,365	
35	PIKE	714,453	10,464	54,764	19,309	10,000	11,420	1,140,109	
36	B/S/S/T	3,993,199	48,008	136,213	134,345	20,201	26,535	5,351,854	
37	LUZERNE/WYOMING	9,360,224	85,998	400,545	221,574	31,720	54,157	10,686,807	
38	LACKAWANNA	5,223,495	50,724	512,000	163,467	18,501	33,436	6,760,848	
39	CARBON	1,185,509	18,489	53,849	37,048	10,000	1,995	1,641,843	
40	SCHUYLKILL	4,568,989	60,000	290,005	67,141	18,478	29,322	5,617,356	
41	CLEARFIELD	2,229,583	25,000	126,000	114,442	11,341	35,637	3,108,445	
42	JEFFERSON	1,281,851	19,400	99,204	39,148	10,000	7,019	1,711,706	
43	FOREST/WARREN	1,026,619	11,420	53,025	31,248	10,000	7,946	1,412,748	
44	VENANGO	1,267,563	16,188	77,269	53,249	10,000	4,260	1,818,963	
45	ARMSTRONG	1,994,604	18,873	138,329	91,793	10,719	12,115	2,718,029	
46	LAWRENCE	2,116,483	24,000	118,732	76,073	10,341	12,981	2,802,544	
47	MERCER	2,322,893	30,165	113,854	62,449	13,302	15,470	3,075,369	
48	MONROE	1,655,963	34,100	48,000	65,651	13,317	8,435	2,604,139	
49	CLARION	954,686	10,000	68,000	36,416	10,000	10,050	1,350,219	
50	BUTLER	2,546,870	34,776	136,927	51,849	16,742	14,150	3,564,909	
51	POTTER	589,962	13,764	45,099	16,953	10,000	4,500	920,254	
52	WAYNE	1,178,872	19,619	80,268	73,944	10,000	11,534	2,200,582	
	TOTALS	251,275,475	2,971,117	13,834,096	6,650,000	1,078,348	1,445,264	41,281,157	318,535,457

CHANGE 3
BLOCK GRANT ALLOCATION
FY 2019-20

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01 ERIE	-	-	-	-	-	-	5,496	5,496
02 CRAWFORD	-	-	-	-	-	-	184,803	184,803
03 CAM/ELK/MCKEAN	-	-	-	-	-	-	332,959	332,959
04 BEAVER	-	(3,354)	(21,600)	-	-	-	4,676	(20,278)
05 INDIANA	-	-	2,000	-	-	-	18,640	20,640
06 ALLEGHENY	-	-	-	-	-	-	1,764,064	1,764,064
07 WESTMORELAND	-	(8,556)	(46,728)	-	-	-	39,876	(15,408)
08 WASH/FAY/GREENE	-	(7,151)	(66,300)	-	-	-	119,543	46,092
09 SOMERSET	-	-	-	-	-	-	775,476	775,476
10 CAMBRIA	-	15,000	20,000	-	-	-	99,355	134,355
11 BLAIR	-	-	(20,567)	-	-	-	92,948	72,381
12 BED/FULT/HUNT	-	9,000	16,000	-	-	-	44,832	69,832
13 CENTRE	-	-	80,000	-	-	-	286,217	366,217
14 LYCOM/CLINTON	-	-	-	-	-	-	4,104	4,104
15 COLUM/MONT	-	-	(9,999)	-	-	-	90,659	80,660
16 NORTHUMBERLND	-	-	15,000	-	-	-	292,804	307,804
17 UNION/SNYDER	-	-	(7,274)	-	-	-	65,277	58,003
18 MIFF/JUNIATA	-	-	-	-	-	-	119,179	119,179
19 FRANKLIN	-	-	10,000	-	-	-	440,503	450,503
20 ADAMS	-	4,500	17,000	-	-	-	197,442	218,942
21 CUMBERLAND	-	-	-	-	-	-	142,041	142,041
22 PERRY	-	(4,227)	(4,499)	-	-	-	177,177	168,451
23 DAUPHIN	-	-	-	-	-	-	5,103	5,103
24 LEBANON	-	-	-	-	-	-	2,979	2,979
25 YORK	-	-	-	-	-	-	658,032	658,032
26 LANCASTER	-	-	-	-	-	7,440	688,348	695,788
27 CHESTER	-	(3,189)	(13,935)	-	-	-	47,881	30,757
28 MONTGOMERY	-	(6,558)	(44,813)	-	-	-	306,221	254,850
29 BUCKS	-	-	-	-	-	-	10,254	10,254
30 DELAWARE	-	(7,730)	(43,278)	-	-	-	(1,751)	(52,759)
31 PHILADELPHIA	-	3,990	22,610	-	-	-	1,000,436	1,027,036
32 BERKS	-	-	(25,000)	-	-	-	8,294	(16,706)
33 LEHIGH	-	-	12,000	-	-	-	17,339	29,339
34 NORTHAMPTON	-	-	-	-	-	-	305,774	305,774
35 PIKE	-	-	-	-	-	-	56,758	56,758
36 B/S/S/T	-	-	-	-	-	-	(2,265)	(2,265)
37 LUZERNE/WYOMING	-	-	(52,979)	-	-	-	(6,056)	(59,035)
38 LACKAWANNA	-	-	(20,000)	-	-	-	649,187	629,187
39 CARBON	-	(2,481)	(7,389)	-	-	-	155,891	146,021
40 SCHUYLKILL	-	(4,878)	(29,346)	-	-	-	51,783	17,559
41 CLEARFIELD	-	-	-	-	-	3,500	570,108	573,608
42 JEFFERSON	-	-	-	-	-	-	76,583	76,583
43 FOREST/WARREN	-	(953)	(5,658)	-	-	-	211,496	204,885
44 VENANGO	-	(1,350)	(10,000)	-	-	-	91,750	80,400
45 ARMSTRONG	-	-	-	-	-	-	2,435	2,435
46 LAWRENCE	-	-	-	-	-	-	3,330	3,330
47 MERCER	-	(3,363)	(14,501)	-	-	-	1,814	(16,050)
48 MONROE	-	-	-	-	-	-	93,434	93,434
49 CLARION	-	(595)	-	-	-	-	386	(209)
50 BUTLER	-	-	-	-	-	-	13,802	13,802
51 POTTER	-	(2,000)	-	-	-	-	28,528	26,528
52 WAYNE	-	(3,582)	(4,000)	-	-	(2,049)	211,961	202,330
TOTALS	-	(27,477)	(253,256)	-	-	8,891	10,557,906	10,286,064

AMENDMENT #3
BLOCK GRANT ALLOCATION
FY 2019-20

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	<u>REGULAR</u> <u>BLOCK GRANT</u>	<u>CAREGIVER</u> <u>SUPPORT</u>	<u>FED. CAREGIVER</u> <u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>HEALTH</u> <u>PROMOTION</u>	<u>OTHER</u>	<u>TOTAL ALL</u> <u>FUNDS</u>	
01	ERIE	4,411,598	52,000	213,507	89,802	20,097	25,670	5,461,961	
02	CRAWFORD	2,137,845	31,890	104,302	90,322	10,676	13,300	3,379,917	
03	CAM/ELK/MCKEAN	2,104,494	72,035	147,575	40,245	11,237	13,477	3,193,457	
04	BEAVER	3,472,650	36,873	140,975	26,834	15,815	20,124	4,326,109	
05	INDIANA	1,949,787	30,000	116,101	55,867	10,185	13,875	2,718,059	
06	ALLEGHENY	29,841,874	341,532	1,517,794	542,486	107,007	158,000	36,543,684	
07	WESTMORELAND	7,750,368	87,033	654,267	169,827	33,328	47,027	9,835,163	
08	WASH/FAY/GREENE	10,511,355	112,695	709,503	464,384	39,938	68,098	13,129,170	
09	SOMERSET	2,326,690	67,801	149,803	164,445	11,799	19,998	4,331,016	
10	CAMBRIA	4,034,624	61,780	150,631	218,991	17,087	25,081	5,138,876	
11	BLAIR	2,763,377	28,518	159,433	118,978	11,735	17,034	3,987,790	
12	BED/FULT/HUNT	3,121,983	39,003	201,000	64,804	14,807	21,830	4,120,893	
13	CENTRE	1,381,274	37,775	126,435	52,570	10,000	8,909	2,403,440	
14	LYCOM/CLINTON	3,159,609	39,128	176,716	109,510	16,355	19,488	4,105,314	
15	COLUM/MONT	1,789,613	16,617	63,701	27,976	10,000	9,475	2,755,136	
16	NORTHUMBERLND	2,955,045	30,738	210,350	76,251	11,327	17,718	4,009,863	
17	UNION/SNYDER	1,295,880	10,452	77,726	38,454	10,000	8,635	2,122,903	
18	MIFF/JUNIATA	1,827,966	19,163	112,344	60,134	10,222	11,964	2,742,672	
19	FRANKLIN	2,436,382	45,556	133,795	65,238	15,528	14,543	3,741,867	
20	ADAMS	1,263,446	14,502	68,006	38,070	10,175	3,550	2,004,977	
21	CUMBERLAND	2,273,659	41,260	112,109	35,439	17,010	12,000	3,178,696	
22	PERRY	767,004	14,798	38,826	34,008	10,000	9,205	1,407,499	
23	DAUPHIN	4,488,392	92,281	172,526	155,200	18,822	5,980	5,255,585	
24	LEBANON	1,934,714	22,844	102,238	56,137	11,419	9,146	2,968,300	
25	YORK	5,364,017	66,408	255,652	300,628	27,448	24,910	8,296,955	
26	LANCASTER	5,609,386	49,608	347,000	133,714	33,008	55,559	8,571,244	
27	CHESTER	3,766,491	35,059	92,800	73,333	25,091	14,330	4,940,069	
28	MONTGOMERY	8,212,898	72,118	351,536	348,855	47,311	27,365	11,658,157	
29	BUCKS	5,247,058	68,100	224,400	122,182	33,291	24,480	6,904,378	
30	DELAWARE	8,091,925	85,014	373,032	131,813	35,954	44,239	10,220,200	
31	PHILADELPHIA	56,025,883	538,672	3,169,498	998,004	107,007	307,815	65,423,579	
32	BERKS	6,004,484	78,388	393,821	204,736	29,191	32,781	7,859,055	
33	LEHIGH	4,654,532	43,113	142,928	62,495	21,310	26,820	5,849,373	
34	NORTHAMPTON	4,087,354	49,100	162,300	122,169	19,506	19,316	5,700,139	
35	PIKE	714,453	10,464	54,764	19,309	10,000	11,420	1,196,867	
36	B/S/S/T	3,993,199	48,008	136,213	134,345	20,201	26,535	5,349,589	
37	LUZERNE/WYOMING	9,360,224	85,998	347,566	221,574	31,720	54,157	10,627,772	
38	LACKAWANNA	5,223,495	50,724	492,000	163,467	18,501	33,436	7,390,035	
39	CARBON	1,185,509	16,008	46,460	37,048	10,000	1,995	1,787,864	
40	SCHUYLKILL	4,568,989	55,122	260,659	67,141	18,478	29,322	5,634,915	
41	CLEARFIELD	2,229,583	25,000	126,000	114,442	11,341	39,137	3,682,053	
42	JEFFERSON	1,281,851	19,400	99,204	39,148	10,000	7,019	1,788,289	
43	FOREST/WARREN	1,026,619	10,467	47,367	31,248	10,000	7,946	1,617,633	
44	VENANGO	1,267,563	14,838	67,269	53,249	10,000	4,260	1,899,363	
45	ARMSTRONG	1,994,604	18,873	138,329	91,793	10,719	12,115	2,720,464	
46	LAWRENCE	2,116,483	24,000	118,732	76,073	10,341	12,981	2,805,874	
47	MERCER	2,322,893	26,802	99,353	62,449	13,302	15,470	3,059,319	
48	MONROE	1,655,963	34,100	48,000	65,651	13,317	8,435	2,697,573	
49	CLARION	954,686	9,405	68,000	36,416	10,000	10,050	1,350,010	
50	BUTLER	2,546,870	34,776	136,927	51,849	16,742	14,150	3,578,711	
51	POTTER	589,962	11,764	45,099	16,953	10,000	4,500	946,782	
52	WAYNE	1,178,872	16,037	76,268	73,944	10,000	9,485	2,402,912	
	TOTALS	251,275,475	2,943,640	13,580,840	6,650,000	1,078,348	1,454,155	51,839,063	328,821,521

CHANGE 4
BLOCK GRANT ALLOCATION
FY 2019-20

	(1) REGULAR BLOCK GRANT	(2) CAREGIVER SUPPORT	(3) FED. CAREGIVER SUPPORT	(4) NSIP	(5) APPRISE	(6) HEALTH PROMOTION	(7) OTHER	(8) TOTAL ALL FUNDS
01	ERIE	-	-	-	-	-	-	-
02	CRAWFORD	-	-	-	-	-	231,192	231,192
03	CAM/ELK/MCKEAN	-	-	-	-	-	57,440	57,440
04	BEAVER	-	-	-	-	-	-	-
05	INDIANA	-	-	-	-	-	88,898	88,898
06	ALLEGHENY	-	-	-	-	-	494,756	494,756
07	WESTMORELAND	-	-	-	-	-	-	-
08	WASH/FAY/GREENE	-	-	-	-	-	570,000	570,000
09	SOMERSET	-	-	-	-	-	288,687	288,687
10	CAMBRIA	-	-	-	-	-	105,500	105,500
11	BLAIR	-	-	-	-	-	222,040	222,040
12	BED/FULT/HUNT	-	-	-	-	-	36,000	36,000
13	CENTRE	-	-	-	-	-	-	-
14	LYCOM/CLINTON	-	-	-	-	-	10,000	10,000
15	COLUM/MONT	-	-	-	-	-	7,300	7,300
16	NORTHUMBERLND	-	-	-	-	-	30,000	30,000
17	UNION/SNYDER	-	-	-	-	-	91,400	91,400
18	MIFF/JUNIATA	-	-	-	-	-	15,254	15,254
19	FRANKLIN	-	-	-	-	-	254,895	254,895
20	ADAMS	-	-	-	-	-	7,200	7,200
21	CUMBERLAND	-	-	-	-	-	42,000	42,000
22	PERRY	-	-	-	-	-	50,886	50,886
23	DAUPHIN	-	-	-	-	-	390,174	390,174
24	LEBANON	-	-	-	-	-	18,500	18,500
25	YORK	-	-	-	-	-	285,897	285,897
26	LANCASTER	-	-	-	-	-	-	-
27	CHESTER	-	-	-	-	-	260,000	260,000
28	MONTGOMERY	-	-	-	-	-	532,049	532,049
29	BUCKS	-	-	-	-	-	1,553,998	1,553,998
30	DELAWARE	-	-	-	-	-	-	-
31	PHILADELPHIA	-	-	-	-	-	466,116	466,116
32	BERKS	-	-	-	-	-	-	-
33	LEHIGH	-	-	-	-	-	181,826	181,826
34	NORTHAMPTON	-	-	-	-	-	71,000	71,000
35	PIKE	-	-	-	-	-	141,596	141,596
36	B/S/S/T	-	-	-	-	-	26,200	26,200
37	LUZERNE/WYOMING	-	-	-	-	-	171,127	171,127
38	LACKAWANNA	-	-	-	-	-	25,000	25,000
39	CARBON	-	-	-	-	-	167,345	167,345
40	SCHUYLKILL	-	-	-	-	-	-	-
41	CLEARFIELD	-	-	-	-	-	30,000	30,000
42	JEFFERSON	-	-	-	-	-	96,343	96,343
43	FOREST/WARREN	-	-	-	-	-	98,246	98,246
44	VENANGO	-	-	-	-	-	15,400	15,400
45	ARMSTRONG	-	-	-	-	-	26,860	26,860
46	LAWRENCE	-	-	-	-	-	134,552	134,552
47	MERCER	-	-	-	-	-	-	-
48	MONROE	-	-	-	-	-	99,432	99,432
49	CLARION	-	-	-	-	-	11,500	11,500
50	BUTLER	-	-	-	-	-	259,639	259,639
51	POTTER	-	-	-	-	-	-	-
52	WAYNE	-	-	-	-	-	45,383	45,383
	TOTALS	-	-	-	-	-	7,711,631	7,711,631

AMENDMENT #4
BLOCK GRANT ALLOCATION
FY 2019-20

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	REGULAR BLOCK GRANT	CAREGIVER SUPPORT	FED. CAREGIVER SUPPORT	NSIP	APPRISE	HEALTH PROMOTION	OTHER	TOTAL ALL FUNDS
01	ERIE	4,411,598	52,000	213,507	89,802	20,097	25,670	5,461,961
02	CRAWFORD	2,137,845	31,890	104,302	90,322	10,676	13,300	3,611,109
03	CAM/ELK/MCKEAN	2,104,494	72,035	147,575	40,245	11,237	13,477	3,250,897
04	BEAVER	3,472,650	36,873	140,975	26,834	15,815	20,124	4,326,109
05	INDIANA	1,949,787	30,000	116,101	55,867	10,185	13,875	2,806,957
06	ALLEGHENY	29,841,874	341,532	1,517,794	542,486	107,007	158,000	37,038,440
07	WESTMORELAND	7,750,368	87,033	654,267	169,827	33,328	47,027	9,835,163
08	WASH/FAY/GREENE	10,511,355	112,695	709,503	464,384	39,938	68,098	13,699,170
09	SOMERSET	2,326,690	67,801	149,803	164,445	11,799	19,998	4,619,703
10	CAMBRIA	4,034,624	61,780	150,631	218,991	17,087	25,081	5,244,376
11	BLAIR	2,763,377	28,518	159,433	118,978	11,735	17,034	4,209,830
12	BED/FULT/HUNT	3,121,983	39,003	201,000	64,804	14,807	21,830	4,156,893
13	CENTRE	1,381,274	37,775	126,435	52,570	10,000	8,909	2,403,440
14	LYCOM/CLINTON	3,159,609	39,128	176,716	109,510	16,355	19,488	4,115,314
15	COLUM/MONT	1,789,613	16,617	63,701	27,976	10,000	9,475	2,762,436
16	NORTHUMBERLND	2,955,045	30,738	210,350	76,251	11,327	17,718	4,039,863
17	UNION/SNYDER	1,295,880	10,452	77,726	38,454	10,000	8,635	2,214,303
18	MIFF/JUNIATA	1,827,966	19,163	112,344	60,134	10,222	11,964	2,757,926
19	FRANKLIN	2,436,382	45,556	133,795	65,238	15,528	14,543	3,996,762
20	ADAMS	1,263,446	14,502	68,006	38,070	10,175	3,550	2,012,177
21	CUMBERLAND	2,273,659	41,260	112,109	35,439	17,010	12,000	3,220,696
22	PERRY	767,004	14,798	38,826	34,008	10,000	9,205	1,458,385
23	DAUPHIN	4,488,392	92,281	172,526	155,200	18,822	5,980	5,645,759
24	LEBANON	1,934,714	22,844	102,238	56,137	11,419	9,146	2,986,800
25	YORK	5,364,017	66,408	255,652	300,628	27,448	24,910	8,582,852
26	LANCASTER	5,609,386	49,608	347,000	133,714	33,008	55,559	8,571,244
27	CHESTER	3,766,491	35,059	92,800	73,333	25,091	14,330	5,200,069
28	MONTGOMERY	8,212,898	72,118	351,536	348,855	47,311	27,365	12,190,206
29	BUCKS	5,247,058	68,100	224,400	122,182	33,291	24,480	8,458,376
30	DELAWARE	8,091,925	85,014	373,032	131,813	35,954	44,239	10,220,200
31	PHILADELPHIA	56,025,883	538,672	3,169,498	998,004	107,007	307,815	65,889,695
32	BERKS	6,004,484	78,388	393,821	204,736	29,191	32,781	7,859,055
33	LEHIGH	4,654,532	43,113	142,928	62,495	21,310	26,820	6,031,199
34	NORTHAMPTON	4,087,354	49,100	162,300	122,169	19,506	19,316	5,771,139
35	PIKE	714,453	10,464	54,764	19,309	10,000	11,420	1,338,463
36	B/S/S/T	3,993,199	48,008	136,213	134,345	20,201	26,535	5,375,789
37	LUZERNE/WYOMING	9,360,224	85,998	347,566	221,574	31,720	54,157	10,798,899
38	LACKAWANNA	5,223,495	50,724	492,000	163,467	18,501	33,436	7,415,035
39	CARBON	1,185,509	16,008	46,460	37,048	10,000	1,995	1,955,209
40	SCHUYLKILL	4,568,989	55,122	260,659	67,141	18,478	29,322	5,634,915
41	CLEARFIELD	2,229,583	25,000	126,000	114,442	11,341	39,137	3,712,053
42	JEFFERSON	1,281,851	19,400	99,204	39,148	10,000	7,019	1,884,632
43	FOREST/WARREN	1,026,619	10,467	47,367	31,248	10,000	7,946	1,715,879
44	VENANGO	1,267,563	14,838	67,269	53,249	10,000	4,260	1,914,763
45	ARMSTRONG	1,994,604	18,873	138,329	91,793	10,719	12,115	2,747,324
46	LAWRENCE	2,116,483	24,000	118,732	76,073	10,341	12,981	2,940,426
47	MERCER	2,322,893	26,802	99,353	62,449	13,302	15,470	3,059,319
48	MONROE	1,655,963	34,100	48,000	65,651	13,317	8,435	2,797,005
49	CLARION	954,686	9,405	68,000	36,416	10,000	10,050	1,361,510
50	BUTLER	2,546,870	34,776	136,927	51,849	16,742	14,150	3,838,350
51	POTTER	589,962	11,764	45,099	16,953	10,000	4,500	946,782
52	WAYNE	1,178,872	16,037	76,268	73,944	10,000	9,485	2,448,295
	TOTALS	251,275,475	2,943,640	13,580,840	6,650,000	1,078,348	1,454,155	336,533,153

	COOPERATIVE AGREEMENT	CHANGE NO. 1		CHANGE NO. 2		CHANGE NO. 3		CHANGE NO. 4		
		Increase/ (Decrease)	Revised Amount	Increase/ (Decrease)	Revised Amount	INCREASE/ (DECREASE)	REVISED AMOUNT	INCREASE/ (DECREASE)	REVISED AMOUNT	
01	ERIE	156,011	(104,011)	52,000	0	52,000	0	52,000	0	52,000
02	CRAWFORD	94,962	(63,072)	31,890	0	31,890	0	31,890	0	31,890
03	CAM/ELK/MCKEAN	104,392	(32,357)	72,035	0	72,035	0	72,035	0	72,035
04	BEAVER	120,693	(80,466)	40,227	0	40,227	(3,354)	36,873	0	36,873
05	INDIANA	72,332	(42,332)	30,000	0	30,000	0	30,000	0	30,000
06	ALLEGHENY	1,024,598	(683,066)	341,532	0	341,532	0	341,532	0	341,532
07	WESTMORELAND	279,704	(184,115)	95,589	0	95,589	(8,556)	87,033	0	87,033
08	WASH/FAY/GREENE	393,598	(273,752)	119,846	0	119,846	(7,151)	112,695	0	112,695
09	SOMERSET	81,631	(13,830)	67,801	0	67,801	0	67,801	0	67,801
10	CAMBRIA	140,343	(93,563)	46,780	0	46,780	15,000	61,780	0	61,780
11	BLAIR	114,081	(94,081)	20,000	8,518	28,518	0	28,518	0	28,518
12	BED/FULT/HUNT	120,022	(90,022)	30,000	3	30,003	9,000	39,003	0	39,003
13	CENTRE	45,132	(7,357)	37,775	0	37,775	0	37,775	0	37,775
14	LYCOM/CLINTON	117,392	(78,264)	39,128	0	39,128	0	39,128	0	39,128
15	COLUM/MONT	66,474	(50,124)	16,350	267	16,617	0	16,617	0	16,617
16	NORTHUMBERLND	122,953	(102,203)	20,750	9,988	30,738	0	30,738	0	30,738
17	UNION/SNYDER	41,818	(36,818)	5,000	5,452	10,452	0	10,452	0	10,452
18	MIFF/JUNIATA	64,859	(45,696)	19,163	0	19,163	0	19,163	0	19,163
19	FRANKLIN	83,393	(37,837)	45,556	0	45,556	0	45,556	0	45,556
20	ADAMS	39,383	(29,381)	10,002	0	10,002	4,500	14,502	0	14,502
21	CUMBERLAND	80,733	(39,473)	41,260	0	41,260	0	41,260	0	41,260
22	PERRY	25,396	(6,371)	19,025	0	19,025	(4,227)	14,798	0	14,798
23	DAUPHIN	171,730	(79,449)	92,281	0	92,281	0	92,281	0	92,281
24	LEBANON	68,543	(45,699)	22,844	0	22,844	0	22,844	0	22,844
25	YORK	199,228	(132,820)	66,408	0	66,408	0	66,408	0	66,408
26	LANCASTER	198,436	(177,436)	21,000	28,608	49,608	0	49,608	0	49,608
27	CHESTER	114,753	(76,505)	38,248	0	38,248	(3,189)	35,059	0	35,059
28	MONTGOMERY	236,029	(157,353)	78,676	0	78,676	(6,558)	72,118	0	72,118
29	BUCKS	206,856	(138,756)	68,100	0	68,100	0	68,100	0	68,100
30	DELAWARE	278,240	(185,496)	92,744	0	92,744	(7,730)	85,014	0	85,014
31	PHILADELPHIA	1,702,584	(1,167,902)	534,682	0	534,682	3,990	538,672	0	538,672
32	BERKS	235,166	(156,778)	78,388	0	78,388	0	78,388	0	78,388
33	LEHIGH	172,458	(136,095)	36,363	6,750	43,113	0	43,113	0	43,113
34	NORTHAMPTON	153,486	(104,386)	49,100	0	49,100	0	49,100	0	49,100
35	PIKE	25,399	(14,935)	10,464	0	10,464	0	10,464	0	10,464
36	B/S/S/T	141,181	(93,173)	48,008	0	48,008	0	48,008	0	48,008
37	LUZERNE/WYOMING	343,992	(327,265)	16,727	69,271	85,998	0	85,998	0	85,998
38	LACKAWANNA	202,907	(155,275)	47,632	3,092	50,724	0	50,724	0	50,724
39	CARBON	44,213	(25,724)	18,489	0	18,489	(2,481)	16,008	0	16,008
40	SCHUYLKILL	181,495	(121,495)	60,000	0	60,000	(4,878)	55,122	0	55,122
41	CLEARFIELD	79,676	(54,676)	25,000	0	25,000	0	25,000	0	25,000
42	JEFFERSON	51,609	(32,209)	19,400	0	19,400	0	19,400	0	19,400
43	FOREST/WARREN	34,269	(22,849)	11,420	0	11,420	(953)	10,467	0	10,467
44	VENANGO	48,574	(32,386)	16,188	0	16,188	(1,350)	14,838	0	14,838
45	ARMSTRONG	75,493	(69,345)	6,148	12,725	18,873	0	18,873	0	18,873
46	LAWRENCE	79,407	(55,407)	24,000	0	24,000	0	24,000	0	24,000
47	MERCER	80,316	(50,151)	30,165	0	30,165	(3,363)	26,802	0	26,802
48	MONROE	46,961	(12,861)	34,100	0	34,100	0	34,100	0	34,100
49	CLARION	32,868	(22,868)	10,000	0	10,000	(595)	9,405	0	9,405
50	BUTLER	104,331	(69,555)	34,776	0	34,776	0	34,776	0	34,776
51	POTTER	25,400	(11,636)	13,764	0	13,764	(2,000)	11,764	0	11,764
52	WAYNE	35,500	(15,881)	19,619	0	19,619	(3,582)	16,037	0	16,037
	TOTALS	8,761,000	(5,934,557)	2,826,443	144,674	2,971,117	(27,477)	2,943,640	0	2,943,640

	COOPERATIVE AGREEMENT	FY 2017-18 NSIP MEAL COUNT	CHANGE NO. 1		CHANGE NO. 2		CHANGE NO. 3		CHANGE NO. 4	
			Increase/ (Decrease)	TOTAL	Increase/ (Decrease)	TOTAL	Increase/ (Decrease)	TOTAL	Increase/ (Decrease)	TOTAL
01	ERIE	66,325	23,477	89,802	0	89,802	0	89,802	0	89,802
02	CRAWFORD	47,328	42,994	90,322	0	90,322	0	90,322	0	90,322
03	CAM/ELK/MCKEAN	35,588	4,657	40,245	0	40,245	0	40,245	0	40,245
04	BEAVER	23,968	2,866	26,834	0	26,834	0	26,834	0	26,834
05	INDIANA	51,905	3,962	55,867	0	55,867	0	55,867	0	55,867
06	ALLEGHENY	419,219	123,267	542,486	0	542,486	0	542,486	0	542,486
07	WESTMORELAND	123,773	46,054	169,827	0	169,827	0	169,827	0	169,827
08	WASH/FAY/GREENE	354,500	109,884	464,384	0	464,384	0	464,384	0	464,384
09	SOMERSET	72,579	91,866	164,445	0	164,445	0	164,445	0	164,445
10	CAMBRIA	178,185	40,806	218,991	0	218,991	0	218,991	0	218,991
11	BLAIR	118,873	105	118,978	0	118,978	0	118,978	0	118,978
12	BED/FULT/HUNT	66,409	(1,605)	64,804	0	64,804	0	64,804	0	64,804
13	CENTRE	42,135	10,435	52,570	0	52,570	0	52,570	0	52,570
14	LYCOM/CLINTON	80,903	28,607	109,510	0	109,510	0	109,510	0	109,510
15	COLUM/MONT	26,259	1,717	27,976	0	27,976	0	27,976	0	27,976
16	NORTHUMBERLND	38,517	37,734	76,251	0	76,251	0	76,251	0	76,251
17	UNION/SNYDER	16,745	21,709	38,454	0	38,454	0	38,454	0	38,454
18	MIFF/JUNIATA	44,916	15,218	60,134	0	60,134	0	60,134	0	60,134
19	FRANKLIN	66,539	(1,301)	65,238	0	65,238	0	65,238	0	65,238
20	ADAMS	29,737	8,333	38,070	0	38,070	0	38,070	0	38,070
21	CUMBERLAND	21,248	14,191	35,439	0	35,439	0	35,439	0	35,439
22	PERRY	28,967	5,041	34,008	0	34,008	0	34,008	0	34,008
23	DAUPHIN	76,056	79,144	155,200	0	155,200	0	155,200	0	155,200
24	LEBANON	40,188	15,949	56,137	0	56,137	0	56,137	0	56,137
25	YORK	204,767	95,861	300,628	0	300,628	0	300,628	0	300,628
26	LANCASTER	60,963	72,751	133,714	0	133,714	0	133,714	0	133,714
27	CHESTER	65,735	7,598	73,333	0	73,333	0	73,333	0	73,333
28	MONTGOMERY	222,009	126,846	348,855	0	348,855	0	348,855	0	348,855
29	BUCKS	80,421	41,761	122,182	0	122,182	0	122,182	0	122,182
30	DELAWARE	92,075	39,738	131,813	0	131,813	0	131,813	0	131,813
31	PHILADELPHIA	803,599	194,405	998,004	0	998,004	0	998,004	0	998,004
32	BERKS	158,821	45,915	204,736	0	204,736	0	204,736	0	204,736
33	LEHIGH	42,793	19,702	62,495	0	62,495	0	62,495	0	62,495
34	NORTHAMPTON	73,789	48,380	122,169	0	122,169	0	122,169	0	122,169
35	PIKE	20,687	(1,378)	19,309	0	19,309	0	19,309	0	19,309
36	B/S/S/T	98,527	35,818	134,345	0	134,345	0	134,345	0	134,345
37	LUZERNE/WYOMING	219,979	1,595	221,574	0	221,574	0	221,574	0	221,574
38	LACKAWANNA	124,839	38,628	163,467	0	163,467	0	163,467	0	163,467
39	CARBON	30,903	6,145	37,048	0	37,048	0	37,048	0	37,048
40	SCHUYLKILL	56,511	10,630	67,141	0	67,141	0	67,141	0	67,141
41	CLEARFIELD	110,249	4,193	114,442	0	114,442	0	114,442	0	114,442
42	JEFFERSON	28,079	11,069	39,148	0	39,148	0	39,148	0	39,148
43	FOREST/WARREN	27,753	3,495	31,248	0	31,248	0	31,248	0	31,248
44	VENANGO	36,107	17,142	53,249	0	53,249	0	53,249	0	53,249
45	ARMSTRONG	71,631	20,162	91,793	0	91,793	0	91,793	0	91,793
46	LAWRENCE	43,055	33,018	76,073	0	76,073	0	76,073	0	76,073
47	MERCER	41,143	21,306	62,449	0	62,449	0	62,449	0	62,449
48	MONROE	37,809	27,842	65,651	0	65,651	0	65,651	0	65,651
49	CLARION	29,696	6,720	36,416	0	36,416	0	36,416	0	36,416
50	BUTLER	40,783	11,066	51,849	0	51,849	0	51,849	0	51,849
51	POTTER	14,811	2,142	16,953	0	16,953	0	16,953	0	16,953
52	WAYNE	55,047	18,897	73,944	0	73,944	0	73,944	0	73,944
	TOTALS	4,963,443	1,686,557	6,650,000	0	6,650,000	0	6,650,000	0	6,650,000

	COOPERATIVE AGREEMENT	CHANGE NO. 1		CHANGE NO. 2		CHANGE NO.3		CHANGE NO.4		
		Increase/ (Decrease)	REVISED AMOUNT	Increase/ (Decrease)	REVISED AMOUNT	Increase/ (Decrease)	REVISED AMOUNT	Increase/ (Decrease)	REVISED AMOUNT	
01	ERIE	20,097	0	20,097	0	20,097	0	20,097	0	20,097
02	CRAWFORD	10,676	0	10,676	0	10,676	0	10,676	0	10,676
03	CAM/ELK/MCKEAN	11,237	0	11,237	0	11,237	0	11,237	0	11,237
04	BEAVER	15,815	0	15,815	0	15,815	0	15,815	0	15,815
05	INDIANA	10,185	0	10,185	0	10,185	0	10,185	0	10,185
06	ALLEGHENY	107,007	0	107,007	0	107,007	0	107,007	0	107,007
07	WESTMORELAND	33,328	0	33,328	0	33,328	0	33,328	0	33,328
08	WASH/FAY/GREENE	39,938	0	39,938	0	39,938	0	39,938	0	39,938
09	SOMERSET	11,799	0	11,799	0	11,799	0	11,799	0	11,799
10	CAMBRIA	17,087	0	17,087	0	17,087	0	17,087	0	17,087
11	BLAIR	11,735	0	11,735	0	11,735	0	11,735	0	11,735
12	BED/FULT/HUNT	14,807	0	14,807	0	14,807	0	14,807	0	14,807
13	CENTRE	10,000	0	10,000	0	10,000	0	10,000	0	10,000
14	LYCOM/CLINTON	16,355	0	16,355	0	16,355	0	16,355	0	16,355
15	COLUM/MONT	10,000	0	10,000	0	10,000	0	10,000	0	10,000
16	NORTHUMBERLND	11,327	0	11,327	0	11,327	0	11,327	0	11,327
17	UNION/SNYDER	10,000	0	10,000	0	10,000	0	10,000	0	10,000
18	MIFF/JUNIATA	10,222	0	10,222	0	10,222	0	10,222	0	10,222
19	FRANKLIN	15,528	0	15,528	0	15,528	0	15,528	0	15,528
20	ADAMS	10,175	0	10,175	0	10,175	0	10,175	0	10,175
21	CUMBERLAND	17,010	0	17,010	0	17,010	0	17,010	0	17,010
22	PERRY	10,000	0	10,000	0	10,000	0	10,000	0	10,000
23	DAUPHIN	18,822	0	18,822	0	18,822	0	18,822	0	18,822
24	LEBANON	11,419	0	11,419	0	11,419	0	11,419	0	11,419
25	YORK	27,448	0	27,448	0	27,448	0	27,448	0	27,448
26	LANCASTER	33,008	0	33,008	0	33,008	0	33,008	0	33,008
27	CHESTER	25,091	0	25,091	0	25,091	0	25,091	0	25,091
28	MONTGOMERY	47,311	0	47,311	0	47,311	0	47,311	0	47,311
29	BUCKS	33,291	0	33,291	0	33,291	0	33,291	0	33,291
30	DELAWARE	35,954	0	35,954	0	35,954	0	35,954	0	35,954
31	PHILADELPHIA	107,007	0	107,007	0	107,007	0	107,007	0	107,007
32	BERKS	29,191	0	29,191	0	29,191	0	29,191	0	29,191
33	LEHIGH	21,310	0	21,310	0	21,310	0	21,310	0	21,310
34	NORTHAMPTON	19,506	0	19,506	0	19,506	0	19,506	0	19,506
35	PIKE	10,000	0	10,000	0	10,000	0	10,000	0	10,000
36	B/S/S/T	20,201	0	20,201	0	20,201	0	20,201	0	20,201
37	LUZERNE/WYOMING	31,720	0	31,720	0	31,720	0	31,720	0	31,720
38	LACKAWANNA	18,501	0	18,501	0	18,501	0	18,501	0	18,501
39	CARBON	10,000	0	10,000	0	10,000	0	10,000	0	10,000
40	SCHUYLKILL	18,478	0	18,478	0	18,478	0	18,478	0	18,478
41	CLEARFIELD	11,341	0	11,341	0	11,341	0	11,341	0	11,341
42	JEFFERSON	10,000	0	10,000	0	10,000	0	10,000	0	10,000
43	FOREST/WARREN	10,000	0	10,000	0	10,000	0	10,000	0	10,000
44	VENANGO	10,000	0	10,000	0	10,000	0	10,000	0	10,000
45	ARMSTRONG	10,719	0	10,719	0	10,719	0	10,719	0	10,719
46	LAWRENCE	10,341	0	10,341	0	10,341	0	10,341	0	10,341
47	MERCER	13,302	0	13,302	0	13,302	0	13,302	0	13,302
48	MONROE	13,317	0	13,317	0	13,317	0	13,317	0	13,317
49	CLARION	10,000	0	10,000	0	10,000	0	10,000	0	10,000
50	BUTLER	16,742	0	16,742	0	16,742	0	16,742	0	16,742
51	POTTER	10,000	0	10,000	0	10,000	0	10,000	0	10,000
52	WAYNE	10,000	0	10,000	0	10,000	0	10,000	0	10,000
	TOTALS	1,078,348	0	1,078,348	0	1,078,348	0	1,078,348	0	1,078,348

CHANGE NO. 1
OTHER FUNDS
FY 2019-20

	F-390,159			F-177,500	F-7,000	S-10,000	S-20,000	S-208,000	S-29,194,353	S-5,000,000	S-250,000	S-2,168,000	TOTAL		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	OTHER	
	Ombudsman ROC	Ombudsman Volunteers	Apprise Reg. Staff	Apprise PHLP	Apprise Telecenters	Apprise Telecctr AOEP	Apprise Vol. Training	Apprise BRAVO Awards	Apprise Add. Base	OPTIONS Services	Block Grant Supplement	SNHT	Protective Services		
01	ERIE	-	6,325	-	-	-	-	-	4,000	391,871	90,598	-	53,997	546,791	
02	CRAWFORD	290,015	7,600	-	-	-	-	-	4,000	404,088	39,593	-	12,275	757,571	
03	CAM/ELK/MCKEAN	-	5,475	-	-	-	-	-	4,000	312,841	40,316	-	45,622	408,254	
04	BEAVER	-	9,300	-	-	-	-	3,000	4,000	418,134	69,534	-	54,194	558,162	
05	INDIANA	-	8,875	-	-	-	-	-	4,000	438,640	38,394	-	31,195	521,104	
06	ALLEGHENY	-	22,900	-	-	15,000	-	-	4,000	1,496,999	586,498	-	46,330	2,171,727	
07	WESTMORELAND	-	6,750	-	-	15,000	-	-	4,000	754,596	160,209	-	54,194	994,749	
08	WASH/FAY/GREENE	-	16,525	88,175	52,000	-	-	-	4,000	601,984	186,776	-	54,194	1,003,654	
09	SOMERSET	-	9,300	-	-	-	-	3,000	4,000	696,406	48,104	-	54,194	815,004	
10	CAMBRIA	-	7,600	-	-	-	-	-	4,000	358,494	82,039	-	54,194	506,327	
11	BLAIR	-	8,875	120,844	-	15,000	-	-	4,000	183,294	55,337	250,000	54,194	691,544	
12	BED/FULT/HUNT	-	4,200	-	-	-	-	-	4,000	460,156	60,084	-	54,194	582,634	
13	CENTRE	-	16,100	-	-	15,000	-	3,000	4,000	335,387	27,973	-	23,800	425,260	
14	LYCOM/CLINTON	-	25,000	-	-	-	-	-	4,000	444,398	61,641	-	40,000	575,039	
15	COLUM/MONT	-	19,500	-	-	-	-	-	4,000	535,668	33,815	-	54,194	647,177	
16	NORTHUMBERLND	-	15,675	-	-	-	-	-	4,000	261,510	58,445	-	21,000	360,630	
17	UNION/SNYDER	-	11,850	-	-	-	-	-	4,000	496,055	26,337	-	50,737	588,979	
18	MIFF/JUNIATA	-	12,700	-	-	-	-	-	4,000	416,786	36,241	-	47,116	516,843	
19	FRANKLIN	-	13,550	-	-	-	-	-	4,000	406,922	44,283	-	54,194	522,949	
20	ADAMS	-	4,200	-	-	-	-	-	4,000	314,230	27,356	-	40,000	389,786	
21	CUMBERLAND	-	12,275	-	-	-	-	-	4,000	433,706	47,197	-	38,000	535,178	
22	PERRY	-	3,350	-	-	-	-	-	4,000	265,744	15,185	-	49,702	337,981	
23	DAUPHIN	-	19,925	-	-	-	-	-	4,000	129,041	94,315	-	-	247,281	
24	LEBANON	-	8,875	-	-	-	-	5,000	4,000	714,652	38,885	-	48,886	820,298	
25	YORK	-	5,050	-	-	-	5,000	-	4,000	1,330,012	108,682	-	47,116	1,499,860	
26	LANCASTER	-	8,450	-	-	-	-	-	4,000	1,371,817	116,160	-	54,194	1,554,621	
27	CHESTER	-	11,850	-	-	-	-	-	4,000	644,864	70,176	-	54,194	785,084	
28	MONTGOMERY	-	13,550	-	-	-	-	-	4,000	1,974,940	171,935	-	54,036	2,218,461	
29	BUCKS	-	7,175	-	-	-	-	-	4,000	982,342	106,902	-	54,194	1,154,613	
30	DELAWARE	-	5,475	-	-	15,000	1,400	-	4,000	1,162,566	172,328	-	50,655	1,411,424	
31	PHILADELPHIA	-	25,000	-	-	30,000	2,800	-	4,000	1,946,696	1,113,574	-	54,194	3,176,264	
32	BERKS	-	6,750	-	-	22,500	-	-	4,000	805,815	122,665	-	54,194	1,015,924	
33	LEHIGH	-	4,200	-	-	-	-	-	4,000	631,748	86,694	-	54,194	780,836	
34	NORTHAMPTON	-	4,200	-	-	-	-	-	4,000	745,346	81,074	-	-	834,620	
35	PIKE	-	6,325	-	-	-	-	-	4,000	219,730	15,038	-	27,606	272,699	
36	B/S/S/T	-	22,475	-	-	-	-	-	4,000	790,021	82,094	-	43,263	941,853	
37	LUZERNE/WYOMING	-	25,000	-	-	-	-	-	4,000	191,216	183,179	-	54,194	457,589	
38	LACKAWANNA	-	25,000	-	-	15,000	5,000	-	4,000	491,125	104,323	-	54,194	698,642	
39	CARBON	-	2,925	-	-	-	-	-	4,000	221,607	24,576	-	43,853	296,961	
40	SCHUYLKILL	-	25,000	181,140	-	30,000	-	-	4,000	103,461	99,112	-	40,708	483,421	
41	CLEARFIELD	-	14,825	-	-	15,000	2,800	-	4,000	387,856	45,918	-	49,043	519,442	
42	JEFFERSON	-	14,400	-	-	-	-	-	4,000	152,812	23,872	-	35,000	230,084	
43	FOREST/WARREN	-	5,475	-	-	-	-	-	4,000	184,943	18,494	-	41,769	254,681	
44	VENANGO	-	13,975	-	-	-	-	-	4,000	293,954	26,505	-	-	338,434	
45	ARMSTRONG	-	4,625	-	-	-	-	-	4,000	323,584	38,732	-	50,655	421,596	
46	LAWRENCE	-	5,475	-	-	-	-	3,000	4,000	299,612	40,053	-	54,194	406,334	
47	MERCER	-	4,625	-	-	-	-	-	4,000	415,856	45,255	-	40,000	509,736	
48	MONROE	-	13,550	-	-	-	-	-	4,000	643,819	32,404	-	21,000	714,773	
49	CLARION	-	4,200	-	-	-	-	-	4,000	228,178	18,039	-	4,950	259,367	
50	BUTLER	-	11,425	-	-	-	-	3,000	4,000	543,340	47,636	-	54,194	663,595	
51	POTTER	89,630	8,875	-	-	-	-	-	4,000	110,025	10,946	-	-	223,476	
52	WAYNE	-	5,900	-	-	-	-	-	4,000	725,466	24,479	-	40,000	799,845	
	TOTALS	379,645	582,500	390,159	52,000	187,500	7,000	10,000	20,000	208,000	29,194,353	5,000,000	250,000	2,168,000	38,449,157

AMENDMENT NO. 1
OTHER FUNDS
FY 2019-20

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise PHLP	(5) Apprise Telecenters	(6) Apprise Telecntr AOEP	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) OPTIONS Services	(11) Block Grant Supplement	(12) SNHT	(13) Protective Services	TOTAL OTHER
01	ERIE	-	6,325	-	-	-	-	-	4,000	391,871	90,598	-	53,997	546,791
02	CRAWFORD	290,015	7,600	-	-	-	-	-	4,000	404,088	39,593	-	12,275	757,571
03	CAM/ELK/MCKEAN	-	5,475	-	-	-	-	-	4,000	312,841	40,316	-	45,622	408,254
04	BEAVER	-	9,300	-	-	-	-	3,000	4,000	418,134	69,534	-	54,194	558,162
05	INDIANA	-	8,875	-	-	-	-	-	4,000	438,640	38,394	-	31,195	521,104
06	ALLEGHENY	-	22,900	-	15,000	-	-	-	4,000	1,496,999	586,498	-	46,330	2,171,727
07	WESTMORELAND	-	6,750	-	15,000	-	-	-	4,000	754,596	160,209	-	54,194	994,749
08	WASH/FAY/GREENE	-	16,525	88,175	52,000	-	-	-	4,000	601,984	186,776	-	54,194	1,003,654
09	SOMERSET	-	9,300	-	-	-	-	3,000	4,000	696,406	48,104	-	54,194	815,004
10	CAMBRIA	-	7,600	-	-	-	-	-	4,000	358,494	82,039	-	54,194	506,327
11	BLAIR	-	8,875	120,844	-	15,000	-	-	4,000	183,294	55,337	250,000	54,194	691,544
12	BED/FULT/HUNT	-	4,200	-	-	-	-	-	4,000	460,156	60,084	-	54,194	582,634
13	CENTRE	-	16,100	-	15,000	-	-	3,000	4,000	335,387	27,973	-	23,800	425,260
14	LYCOM/CLINTON	-	25,000	-	-	-	-	-	4,000	444,398	61,641	-	40,000	575,039
15	COLUM/MONT	-	19,500	-	-	-	-	-	4,000	535,668	33,815	-	54,194	647,177
16	NORTHUMBERLND	-	15,675	-	-	-	-	-	4,000	261,510	58,445	-	21,000	360,630
17	UNION/SNYDER	-	11,850	-	-	-	-	-	4,000	496,055	26,337	-	50,737	588,979
18	MIFF/JUNIATA	-	12,700	-	-	-	-	-	4,000	416,786	36,241	-	47,116	516,843
19	FRANKLIN	-	13,550	-	-	-	-	-	4,000	406,922	44,283	-	54,194	522,949
20	ADAMS	-	4,200	-	-	-	-	-	4,000	314,230	27,356	-	40,000	389,786
21	CUMBERLAND	-	12,275	-	-	-	-	-	4,000	433,706	47,197	-	38,000	535,178
22	PERRY	-	3,350	-	-	-	-	-	4,000	265,744	15,185	-	49,702	337,981
23	DAUPHIN	-	19,925	-	-	-	-	-	4,000	129,041	94,315	-	-	247,281
24	LEBANON	-	8,875	-	-	-	-	5,000	4,000	714,652	38,885	-	48,886	820,298
25	YORK	-	5,050	-	-	-	5,000	-	4,000	1,330,012	108,682	-	47,116	1,499,860
26	LANCASTER	-	8,450	-	-	-	-	-	4,000	1,371,817	116,160	-	54,194	1,554,621
27	CHESTER	-	11,850	-	-	-	-	-	4,000	644,864	70,176	-	54,194	785,084
28	MONTGOMERY	-	13,550	-	-	-	-	-	4,000	1,974,940	171,935	-	54,036	2,218,461
29	BUCKS	-	7,175	-	-	-	-	-	4,000	982,342	106,902	-	54,194	1,154,613
30	DELAWARE	-	5,475	-	15,000	1,400	-	-	4,000	1,162,566	172,328	-	50,655	1,411,424
31	PHILADELPHIA	-	25,000	-	30,000	2,800	-	-	4,000	1,946,696	1,113,574	-	54,194	3,176,264
32	BERKS	-	6,750	-	22,500	-	-	-	4,000	805,815	122,665	-	54,194	1,015,924
33	LEHIGH	-	4,200	-	-	-	-	-	4,000	631,748	86,694	-	54,194	780,836
34	NORTHAMPTON	-	4,200	-	-	-	-	-	4,000	745,346	81,074	-	-	834,620
35	PIKE	-	6,325	-	-	-	-	-	4,000	219,730	15,038	-	27,606	272,699
36	B/S/S/T	-	22,475	-	-	-	-	-	4,000	790,021	82,094	-	43,263	941,853
37	LUZERNE/WYOMING	-	25,000	-	-	-	-	-	4,000	191,216	183,179	-	54,194	457,589
38	LACKAWANNA	-	25,000	-	15,000	-	5,000	-	4,000	491,125	104,323	-	54,194	698,642
39	CARBON	-	2,925	-	-	-	-	-	4,000	221,607	24,576	-	43,853	296,961
40	SCHUYLKILL	-	25,000	181,140	-	30,000	-	-	4,000	103,461	99,112	-	40,708	483,421
41	CLEARFIELD	-	14,825	-	15,000	2,800	-	-	4,000	387,856	45,918	-	49,043	519,442
42	JEFFERSON	-	14,400	-	-	-	-	-	4,000	152,812	23,872	-	35,000	230,084
43	FOREST/WARREN	-	5,475	-	-	-	-	-	4,000	184,943	18,494	-	41,769	254,681
44	VENANGO	-	13,975	-	-	-	-	-	4,000	293,954	26,505	-	-	338,434
45	ARMSTRONG	-	4,625	-	-	-	-	-	4,000	323,584	38,732	-	50,655	421,596
46	LAWRENCE	-	5,475	-	-	-	-	3,000	4,000	299,612	40,053	-	54,194	406,334
47	MERCER	-	4,625	-	-	-	-	-	4,000	415,856	45,255	-	40,000	509,736
48	MONROE	-	13,550	-	-	-	-	-	4,000	643,819	32,404	-	21,000	714,773
49	CLARION	-	4,200	-	-	-	-	-	4,000	228,178	18,039	-	4,950	259,367
50	BUTLER	-	11,425	-	-	-	-	3,000	4,000	543,340	47,636	-	54,194	663,595
51	POTTER	89,630	8,875	-	-	-	-	-	4,000	110,025	10,946	-	-	223,476
52	WAYNE	-	5,900	-	-	-	-	-	4,000	725,466	24,479	-	40,000	799,845
	TOTALS	379,645	582,500	390,159	52,000	187,500	7,000	10,000	20,000	29,194,353	5,000,000	250,000	2,168,000	38,449,157

CHANGE NO. 2
OTHER FUNDS
FY 2019-20

	S-2,187,591 (14) Protective Svcs. Personnel	S-655,409 (15) Protective Svcs. Operating	TOTAL OTHER	
01	ERIE	97,000	-	97,000
02	CRAWFORD	49,208	-	49,208
03	CAM/ELK/MCKEAN	56,352	6,829	63,181
04	BEAVER	50,000	-	50,000
05	INDIANA	-	2,500	2,500
06	ALLEGHENY	80,000	19,200	99,200
07	WESTMORELAND	58,688	-	58,688
08	WASH/FAY/GREENE	100,000	-	100,000
09	SOMERSET	-	-	-
10	CAMBRIA	-	25,000	25,000
11	BLAIR	-	104,223	104,223
12	BED/FULT/HUNT	-	30,000	30,000
13	CENTRE	65,000	10,000	75,000
14	LYCOM/CLINTON	5,365	-	5,365
15	COLUM/MONT	99,918	-	99,918
16	NORTHUMBERLND	55,000	-	55,000
17	UNION/SNYDER	-	27,500	27,500
18	MIFF/JUNIATA	55,036	9,821	64,857
19	FRANKLIN	55,283	12,090	67,373
20	ADAMS	-	20,000	20,000
21	CUMBERLAND	-	10,000	10,000
22	PERRY	1,500	17,000	18,500
23	DAUPHIN	70,000	-	70,000
24	LEBANON	-	8,525	8,525
25	YORK	100,000	-	100,000
26	LANCASTER	100,000	-	100,000
27	CHESTER	65,000	35,000	100,000
28	MONTGOMERY	73,392	-	73,392
29	BUCKS	-	20,000	20,000
30	DELAWARE	48,000	550	48,550
31	PHILADELPHIA	100,000	-	100,000
32	BERKS	89,993	1,443	91,436
33	LEHIGH	96,256	3,744	100,000
34	NORTHAMPTON	100,000	-	100,000
35	PIKE	6,300	40,700	47,000
36	B/S/S/T	51,500	-	51,500
37	LUZERNE/WYOMING	60,000	15,000	75,000
38	LACKAWANNA	57,783	2,800	60,583
39	CARBON	32,194	5,798	37,992
40	SCHUYLKILL	47,614	52,386	100,000
41	CLEARFIELD	45,000	2,000	47,000
42	JEFFERSON	-	25,000	25,000
43	FOREST/WARREN	12,809	5,000	17,809

44	VENANGO	52,000	-	52,000
45	ARMSTRONG	-	30,000	30,000
46	LAWRENCE	-	37,600	37,600
47	MERCER	7,500	-	7,500
48	MONROE	43,900	20,000	63,900
49	CLARION	-	1,700	1,700
50	BUTLER	100,000	-	100,000
51	POTTER	-	16,500	16,500
52	WAYNE	-	26,500	26,500
	TOTALS	2,187,591	644,409	2,832,000

**AMENDMENT NO. 2
OTHER FUNDS
FY 2019-20**

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise PHLP	(5) Apprise Telecenters	(6) Apprise Telecntr ADEP	(7) Apprise Vol. Training	(8) Apprise BRAVO Awards	(9) Apprise Add. Base	(10) OPTIONS Services	(11) Block Grant Supplement	(12) SNHT	(13) Protective Services	(14) Protective Svcs. Personnel	(15) Protective Svcs. Operating	TOTAL OTHER
01	ERIE	-	6,325	-	-	-	-	-	4,000	391,871	90,598	-	53,997	97,000	-	643,791
02	CRAWFORD	290,015	7,600	-	-	-	-	-	4,000	404,088	39,593	-	12,275	49,208	-	806,779
03	CAM/ELK/MCKEAN	-	5,475	-	-	-	-	-	4,000	312,841	40,316	-	45,622	56,352	6,829	471,435
04	BEAVER	-	9,300	-	-	-	-	-	4,000	418,134	69,534	-	54,194	50,000	-	608,162
05	INDIANA	-	8,875	-	-	-	-	-	4,000	438,640	38,394	-	31,195	-	2,500	523,604
06	ALLEGHENY	-	22,900	-	-	15,000	-	-	4,000	1,496,999	586,498	-	46,330	80,000	19,200	2,270,927
07	WESTMORELAND	-	6,750	-	-	15,000	-	-	4,000	754,596	160,209	-	54,194	58,688	-	1,053,437
08	WASH/FAY/GREENE	-	16,525	88,175	52,000	-	-	-	4,000	601,984	186,776	-	54,194	100,000	-	1,103,654
09	SOMERSET	-	9,300	-	-	-	-	-	4,000	696,406	48,104	-	54,194	-	-	815,004
10	CAMBRIA	-	7,600	-	-	-	-	-	4,000	358,494	82,039	-	54,194	-	25,000	531,327
11	BLAIR	-	8,875	120,844	-	15,000	-	-	4,000	193,294	55,337	250,000	54,194	-	104,223	795,767
12	BED/FULT/HUNT	-	4,200	-	-	-	-	-	4,000	460,156	60,084	-	54,194	-	30,000	612,634
13	CENTRE	-	16,100	-	-	15,000	-	-	4,000	335,387	27,973	-	23,800	65,000	10,000	500,260
14	LYCOM/CLINTON	-	25,000	-	-	-	-	-	4,000	444,398	61,641	-	40,000	5,365	-	580,404
15	COLUM/MONT	-	19,500	-	-	-	-	-	4,000	535,668	33,815	-	54,194	99,918	-	747,095
16	NORTHUMBERLND	-	15,675	-	-	-	-	-	4,000	261,510	58,445	-	21,000	55,000	-	415,630
17	UNION/SNYDER	-	11,850	-	-	-	-	-	4,000	496,055	26,337	-	50,737	-	27,500	616,479
18	MIF/UNJUNATA	-	12,700	-	-	-	-	-	4,000	416,786	36,241	-	47,116	55,036	9,821	581,700
19	FRANKLIN	-	13,550	-	-	-	-	-	4,000	406,922	44,283	-	54,194	55,283	12,090	590,322
20	ADAMS	-	4,200	-	-	-	-	-	4,000	314,230	27,356	-	40,000	-	20,000	409,786
21	CUMBERLAND	-	12,275	-	-	-	-	-	4,000	433,706	47,197	-	38,000	-	10,000	545,178
22	PERRY	-	3,350	-	-	-	-	-	4,000	265,744	15,185	-	49,702	1,500	17,000	356,481
23	DAUPHIN	-	19,325	-	-	-	-	-	4,000	129,041	94,315	-	70,000	-	-	317,281
24	LEBANON	-	8,875	-	-	-	-	5,000	4,000	714,652	38,885	-	48,886	-	8,525	828,823
25	YORK	-	5,050	-	-	-	5,000	-	4,000	1,330,012	108,682	-	47,116	100,000	-	1,599,860
26	LANCASTER	-	8,450	-	-	-	-	-	4,000	1,371,817	116,160	-	54,194	100,000	-	1,654,621
27	CHESTER	-	11,850	-	-	-	-	-	4,000	644,864	70,176	-	54,194	65,000	35,000	885,084
28	MONTGOMERY	-	13,550	-	-	-	-	-	4,000	1,974,940	171,935	-	54,036	73,392	-	2,291,853
29	BUCKS	-	7,175	-	-	-	-	-	4,000	982,342	106,902	-	54,194	-	20,000	1,174,613
30	DELAWARE	-	5,475	-	-	1,400	-	-	4,000	1,162,566	172,328	-	50,655	48,000	550	1,459,974
31	PHILADELPHIA	-	25,000	-	-	30,000	2,800	-	4,000	1,946,696	1,113,574	-	54,194	100,000	-	3,276,264
32	BERKS	-	6,750	-	-	22,500	-	-	4,000	805,815	122,665	-	54,194	89,993	1,443	1,107,360
33	LEHIGH	-	4,200	-	-	-	-	-	4,000	631,748	86,694	-	54,194	96,256	-	880,836
34	NORTHAMPTON	-	4,200	-	-	-	-	-	4,000	745,346	81,074	-	-	100,000	-	934,620
35	PIKE	-	6,325	-	-	-	-	-	4,000	219,730	15,038	-	27,606	6,300	40,700	319,699
36	B/S/S/T	-	22,475	-	-	-	-	-	4,000	790,021	82,094	-	43,263	51,500	-	993,353
37	LUZERNE/WYOMING	-	25,000	-	-	-	-	-	4,000	191,216	183,179	-	54,194	60,000	15,000	532,589
38	LACKAWANNA	-	25,000	-	-	15,000	-	-	4,000	491,125	104,323	-	54,194	57,783	2,800	759,225
39	CARBON	-	2,925	-	-	-	-	-	4,000	221,607	24,576	-	43,853	32,194	5,798	334,953
40	SCHUYLKILL	-	25,000	181,140	-	30,000	-	-	4,000	103,461	99,112	-	40,708	47,614	52,386	583,421
41	CLEARFIELD	-	14,825	-	-	15,000	2,800	-	4,000	387,856	45,918	-	49,043	45,000	2,000	566,442
42	JEFFERSON	-	14,400	-	-	-	-	-	4,000	152,812	23,872	-	35,000	-	25,000	255,084
43	FOREST/WARREN	-	5,475	-	-	-	-	-	4,000	184,943	18,494	-	41,769	12,809	5,000	272,490
44	VENANGO	-	13,975	-	-	-	-	-	4,000	293,954	26,505	-	-	52,000	-	390,434
45	ARMSTRONG	-	4,625	-	-	-	-	-	4,000	323,584	38,732	-	50,655	-	30,000	451,596
46	LAWRENCE	-	5,475	-	-	-	-	3,000	4,000	299,612	40,053	-	54,194	-	37,600	443,934
47	MERCER	-	4,625	-	-	-	-	-	4,000	415,856	45,255	-	40,000	7,500	-	517,236
48	NOBLE	-	13,550	-	-	-	-	-	4,000	643,819	32,404	-	21,000	43,900	20,000	778,673
49	CLARION	-	4,200	-	-	-	-	-	4,000	228,178	18,039	-	4,950	-	1,700	261,067
50	BUTLER	-	11,425	-	-	-	-	3,000	4,000	543,340	47,636	-	54,194	100,000	-	763,595
51	POTTER	89,630	8,875	-	-	-	-	-	4,000	110,025	10,946	-	-	-	16,500	239,976
52	WAYNE	-	5,900	-	-	-	-	-	4,000	725,466	24,479	-	40,000	-	26,500	826,345
TOTALS	379,645	582,500	390,159	52,000	187,500	7,000	10,000	20,000	208,000	29,194,353	5,000,000	250,000	2,168,000	2,187,591	644,409	41,281,157

CHANGE NO. 3
OTHER FUNDS
FY 2019-20

F-5,000

	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(14) Protective Svcs. Personnel	(16) OPTIONS Services (2)	(17) Block Grant Supplement (2)	(18) Apprise Operating	(19) Ombudsman Operating	(20) Protective Services (2)	(21) Apprise MIPPA-AAA	(22) Apprise MIPPA-ADRC	(23) Apprise MIPPA-Performance	(24) Apprise BDT	(25) 10 Keys for Healthy Living	TOTAL OTHER	
01	ERIE	-	-	-	-	-	-	-	5,496	-	-	-	-	5,496	
02	CRAWFORD	-	-	-	-	170,391	-	-	2,728	11,684	-	-	-	184,803	
03	CAM/ELK/MCKEAN	-	-	-	250,475	79,880	-	-	2,604	-	-	-	-	332,959	
04	BEAVER	-	-	-	-	-	-	-	4,676	-	-	-	-	4,676	
05	INDIANA	-	-	-	-	6,000	2,000	-	2,640	-	3,000	-	-	18,640	
06	ALLEGHENY	-	-	-	369,000	469,898	-	893,000	27,166	-	5,000	-	-	1,764,064	
07	WESTMORELAND	-	-	-	-	-	9,400	-	9,680	12,796	8,000	-	-	39,876	
08	WASH/FAY/GREENE	-	5,000	-	-	68,128	-	-	11,599	34,816	-	-	-	119,543	
09	SOMERSET	-	-	-	722,318	-	37,000	1,000	2,970	12,188	-	-	-	775,476	
10	CAMBRIA	-	-	-	-	95,000	-	-	4,355	-	-	-	-	99,355	
11	BLAIR	-	-	-	32,770	50,058	-	-	3,120	-	-	-	-	92,948	
12	BED/FULT/HUNT	(1,050)	-	-	25,000	-	-	-	12,000	-	-	5,000	-	44,832	
13	CENTRE	-	-	(16,252)	50,000	250,000	-	-	2,469	-	-	-	-	286,217	
14	LYCOM/CLINTON	-	-	-	-	-	-	-	4,104	-	-	-	-	4,104	
15	COLUM/MONT	-	-	(24,981)	13,350	100,000	-	-	2,290	-	-	-	-	90,659	
16	NORTHUMBERLND	-	-	-	-	285,000	-	-	2,804	-	5,000	-	-	292,804	
17	UNION/SNYDER	-	-	-	10,000	30,000	4,000	-	2,084	16,193	3,000	-	-	65,277	
18	MIFF/JUNIATA	-	-	-	105,846	8,000	-	-	2,333	-	3,000	-	-	119,179	
19	FRANKLIN	-	-	-	-	370,866	20,000	46,000	3,637	-	-	-	-	440,503	
20	ADAMS	-	-	-	165,000	-	-	-	2,442	-	-	-	-	197,442	
21	CUMBERLAND	-	-	-	112,000	-	-	-	4,569	25,472	-	-	-	142,041	
22	PERRY	-	-	-	-	170,941	-	-	1,236	-	5,000	-	-	177,177	
23	DAUPHIN	-	-	-	-	-	-	-	5,103	-	-	-	-	5,103	
24	LEBANON	-	-	-	-	-	-	-	2,979	-	-	-	-	2,979	
25	YORK	-	-	-	650,000	-	-	-	8,032	-	-	-	-	658,032	
26	LANCASTER	-	-	-	504,800	154,384	-	-	9,591	19,573	-	-	-	688,348	
27	CHESTER	-	-	-	40,000	-	-	-	7,881	-	-	-	-	47,881	
28	MONTGOMERY	-	-	-	-	255,000	-	-	13,918	37,303	-	-	-	306,221	
29	BUCKS	-	-	-	-	-	-	-	10,254	-	-	-	-	10,254	
30	DELAWARE	-	-	(12,000)	-	-	-	-	10,249	-	-	-	-	(1,751)	
31	PHILADELPHIA	-	-	-	-	481,040	-	-	33,175	27,729	-	-	-	1,000,436	
32	BERKS	-	-	-	-	-	-	-	8,294	-	-	-	-	8,294	
33	LEHIGH	-	-	-	-	-	-	-	6,383	10,956	-	-	-	17,339	
34	NORTHAMPTON	-	-	-	-	300,000	-	-	5,774	-	-	-	-	305,774	
35	PIKE	-	-	-	15,000	40,000	-	-	1,758	-	-	-	-	56,758	
36	B/S/S/T	-	-	(12,877)	-	-	-	-	5,410	5,202	-	-	-	(2,265)	
37	LUZERNE/WYOMING	-	-	(15,000)	-	-	-	-	8,944	-	-	-	-	(6,056)	
38	LACKAWANNA	-	-	-	-	623,959	20,000	-	5,228	-	-	-	-	649,187	
39	CARBON	-	-	(9,503)	80,000	67,000	-	-	1,884	13,510	3,000	-	-	155,891	
40	SCHUYLKILL	-	-	-	-	-	-	-	4,459	-	-	47,324	-	51,783	
41	CLEARFIELD	-	-	-	561,126	-	-	-	2,527	6,455	-	-	-	570,108	
42	JEFFERSON	-	-	-	25,000	50,000	-	-	1,583	-	-	-	-	76,583	
43	FOREST/WARREN	-	-	-	41,778	108,124	10,000	50,098	1,496	-	-	-	-	211,496	
44	VENANGO	-	-	-	-	90,000	-	-	1,750	-	-	-	-	91,750	
45	ARMSTRONG	-	-	-	-	-	-	-	2,435	-	-	-	-	2,435	
46	LAWRENCE	-	-	-	-	-	-	-	2,830	-	-	-	500	3,330	
47	MERCER	-	-	(1,875)	-	-	-	-	3,689	-	-	-	-	1,814	
48	MONROE	-	-	-	-	90,000	-	-	3,434	-	-	-	-	93,434	
49	CLARION	(1,050)	-	-	-	-	-	-	1,436	-	-	-	-	386	
50	BUTLER	-	-	-	-	-	-	-	4,377	9,425	-	-	-	13,802	
51	POTTER	(2,220)	-	-	-	25,000	-	-	748	-	5,000	-	-	28,528	
52	WAYNE	-	-	-	53,000	150,000	-	-	1,937	7,024	-	-	-	211,961	
	TOTALS	(4,320)	5,000	(92,488)	3,826,463	4,588,669	92,400	57,000	1,455,590	286,442	250,326	45,000	47,324	500	10,557,906

CHANGE NO. 4
OTHER FUNDS
FY 2019-20

	(26) FFCRA HDMs	(27) FFCRA CMs	(28) CARES Services	(29) CARES Meals	(30) CARES Caregiver	TOTAL OTHER	
01	ERIE	-	-	-	-	-	
02	CRAWFORD	64,740	32,370	28,220	92,128	13,734	231,192
03	CAM/ELK/MCKEAN	9,900	4,950	12,930	29,660	-	57,440
04	BEAVER	-	-	-	-	-	-
05	INDIANA	25,000	3,000	40,963	-	19,935	88,898
06	ALLEGHENY	193,393	32,323	250,000	14,040	5,000	494,756
07	WESTMORELAND	-	-	-	-	-	-
08	WASH/FAY/GREENE	-	-	50,000	520,000	-	570,000
09	SOMERSET	70,469	35,235	88,087	94,896	-	288,687
10	CAMBRIA	29,000	10,000	30,000	24,500	12,000	105,500
11	BLAIR	74,027	37,013	-	111,000	-	222,040
12	BED/FULT/HUNT	-	30,000	6,000	-	-	36,000
13	CENTRE	-	-	-	-	-	-
14	LYCOM/CLINTON	-	-	10,000	-	-	10,000
15	COLUM/MONT	6,500	800	-	-	-	7,300
16	NORTHUMBERLND	15,000	15,000	-	-	-	30,000
17	UNION/SNYDER	-	24,729	53,300	12,771	600	91,400
18	MIFF/JUNIATA	13,476	31	1,747	-	-	15,254
19	FRANKLIN	86,309	20,000	50,000	98,586	-	254,895
20	ADAMS	4,600	1,600	1,000	-	-	7,200
21	CUMBERLAND	9,000	20,000	-	13,000	-	42,000
22	PERRY	29,339	14,670	-	6,877	-	50,886
23	DAUPHIN	60,547	30,274	79,178	181,641	38,534	390,174
24	LEBANON	4,000	500	3,000	7,000	4,000	18,500
25	YORK	190,598	95,299	-	-	-	285,897
26	LANCASTER	-	-	-	-	-	-
27	CHESTER	20,000	93,509	140,000	6,491	-	260,000
28	MONTGOMERY	82,560	41,266	107,975	247,700	52,548	532,049
29	BUCKS	243,330	121,665	304,163	729,990	154,850	1,553,998
30	DELAWARE	-	-	-	-	-	-
31	PHILADELPHIA	204,303	1,200	83,163	177,450	-	466,116
32	BERKS	-	-	-	-	-	-
33	LEHIGH	109,925	71,901	-	-	-	181,826
34	NORTHAMPTON	-	10,000	25,000	35,000	1,000	71,000
35	PIKE	37,569	14,995	21,000	56,799	11,233	141,596
36	B/S/S/T	15,000	-	10,000	1,200	-	26,200
37	LUZERNE/WYOMING	65,000	106,127	-	-	-	171,127
38	LACKAWANNA	-	-	10,000	15,000	-	25,000
39	CARBON	27,939	8,382	36,537	83,818	10,669	167,345
40	SCHUYLKILL	-	-	-	-	-	-
41	CLEARFIELD	20,000	10,000	-	-	-	30,000
42	JEFFERSON	17,562	8,781	20,000	50,000	-	96,343
43	FOREST/WARREN	10,000	17,746	35,000	35,500	-	98,246
44	VENANGO	14,000	-	1,400	-	-	15,400
45	ARMSTRONG	26,860	-	-	-	-	26,860
46	LAWRENCE	67,152	10,000	12,000	40,000	5,400	134,552
47	MERCER	-	-	-	-	-	-
48	MONROE	40,000	-	15,000	44,432	-	99,432
49	CLARION	-	10,000	1,500	-	-	11,500
50	BUTLER	103,856	-	-	155,783	-	259,639
51	POTTER	-	-	-	-	-	-
52	WAYNE	22,406	22,977	-	-	-	45,383
	TOTALS	2,013,360	956,343	1,527,163	2,885,262	329,503	7,711,631

In-Home Service Parameter
Calculation
FY 2019-20

	IN-HOME PARAMETER 60.00%	REGULAR BLOCK GRANT	CAREGIVER SUPPORT	FED. CAREGIVER SUPPORT	NSIP	OPTIONS Services	Block Grant Supplement	TOTAL ALL FUNDS
01 ERIE	3,149,626	4,411,598	52,000	213,507	89,802	391,871	90,598	5,249,376
02 CRAWFORD	1,684,824	2,137,845	31,890	104,302	90,322	404,088	39,593	2,808,040
03 CAM/ELK/MCK	1,630,504	2,104,494	72,035	147,575	40,245	312,841	40,316	2,717,506
04 BEAVER	2,499,000	3,472,650	36,873	140,975	26,834	418,134	69,534	4,165,000
05 INDIANA	1,577,273	1,949,787	30,000	116,101	55,867	438,640	38,394	2,628,789
06 ALLEGHENY	20,596,310	29,841,874	341,532	1,517,794	542,486	1,496,999	586,498	34,327,183
07 WESTMORELAND	5,745,780	7,750,368	87,033	654,267	169,827	754,596	160,209	9,576,300
08 WASH/FAY/GRE	7,552,018	10,511,355	112,695	709,503	464,384	601,984	186,776	12,586,697
09 SOMERSET	2,071,949	2,326,690	67,801	149,803	164,445	696,406	48,104	3,453,249
10 CAMBRIA	2,943,935	4,034,624	61,780	150,631	218,991	358,494	82,039	4,906,559
11 BLAIR	1,985,362	2,763,377	28,518	159,433	118,978	183,294	55,337	3,308,937
12 BEDFORD/F/H	2,368,218	3,121,983	39,003	201,000	64,804	460,156	60,084	3,947,030
13 CENTRE	1,176,848	1,381,274	37,775	126,435	52,570	335,387	27,973	1,961,414
14 LYCOM/CLINTON	2,394,601	3,159,609	39,128	176,716	109,510	444,398	61,641	3,991,002
15 COLUM/MONT	1,480,434	1,789,613	16,617	63,701	27,976	535,668	33,815	2,467,390
16 NTHUMBERLAND	2,155,403	2,955,045	30,738	210,350	76,251	261,510	58,445	3,592,339
17 UNION/SNYDER	1,166,942	1,295,880	10,452	77,726	38,454	496,055	26,337	1,944,904
18 MIFF/JUNIATA	1,483,580	1,827,966	19,163	112,344	60,134	416,786	36,241	2,472,634
19 FRANKLIN	1,879,306	2,436,382	45,556	133,795	65,238	406,922	44,283	3,132,176
20 ADAMS	1,035,366	1,263,446	14,502	68,006	38,070	314,230	27,356	1,725,610
21 CUMBERLAND	1,766,022	2,273,659	41,260	112,109	35,439	433,706	47,197	2,943,370
22 PERRY	681,339	767,004	14,798	38,826	34,008	265,744	15,185	1,135,565
23 DAUPHIN	3,079,053	4,488,392	92,281	172,526	155,200	129,041	94,315	5,131,755
24 LEBANON	1,721,682	1,934,714	22,844	102,238	56,137	714,652	38,885	2,869,470
25 YORK	4,455,239	5,364,017	66,408	255,652	300,628	1,330,012	108,682	7,425,399
26 LANCASTER	4,576,611	5,609,386	49,608	347,000	133,714	1,371,817	116,160	7,627,685
27 CHESTER	2,809,634	3,766,491	35,059	92,800	73,333	644,864	70,176	4,682,723
28 MONTGOMERY	6,679,369	8,212,898	72,118	351,536	348,855	1,974,940	171,935	11,132,282
29 BUCKS	4,050,590	5,247,058	68,100	224,400	122,182	982,342	106,902	6,750,984
30 DELAWARE	6,010,007	8,091,925	85,014	373,032	131,813	1,162,566	172,328	10,016,678
31 PHILADELPHIA	38,275,396	56,025,883	538,672	3,169,498	998,004	1,946,696	1,113,574	63,792,327
32 BERKS	4,565,946	6,004,484	78,388	393,821	204,736	805,815	122,665	7,609,909
33 LEHIGH	3,372,906	4,654,532	43,113	142,928	62,495	631,748	86,694	5,621,510
34 NORTHAMPTON	3,148,406	4,087,354	49,100	162,300	122,169	745,346	81,074	5,247,343
35 PIKE	620,255	714,453	10,464	54,764	19,309	219,730	15,038	1,033,758
36 TIOGA/B/S/S	3,110,328	3,993,199	48,008	136,213	134,345	790,021	82,094	5,183,880
37 LUZERNE/WYO	6,233,854	9,360,224	85,998	347,566	221,574	191,216	183,179	10,389,757
38 LACKAWANNA	3,915,080	5,223,495	50,724	492,000	163,467	491,125	104,323	6,525,134
39 CARBON	918,725	1,185,509	16,008	46,460	37,048	221,607	24,576	1,531,208
40 SCHUYLKILL	3,092,690	4,568,989	55,122	260,659	67,141	103,461	99,112	5,154,484
41 CLEARFIELD	1,757,279	2,229,583	25,000	126,000	114,442	387,856	45,918	2,928,799
42 JEFFERSON	969,772	1,281,851	19,400	99,204	39,148	152,812	23,872	1,616,287
43 FOREST/WARREN	791,483	1,026,619	10,467	47,367	31,248	184,943	18,494	1,319,138
44 VENANGO	1,034,027	1,267,563	14,838	67,269	53,249	293,954	26,505	1,723,378
45 ARMSTRONG	1,563,549	1,994,604	18,873	138,329	91,793	323,584	38,732	2,605,915
46 LAWRENCE	1,604,972	2,116,483	24,000	118,732	76,073	299,612	40,053	2,674,953
47 MERCER	1,783,565	2,322,893	26,802	99,353	62,449	415,856	45,255	2,972,608
48 MONROE	1,487,962	1,655,963	34,100	48,000	65,651	643,819	32,404	2,479,937
49 CLARION	788,834	954,686	9,405	68,000	36,416	228,178	18,039	1,314,724
50 BUTLER	2,016,839	2,546,870	34,776	136,927	51,849	543,340	47,636	3,361,398
51 POTTER	470,849	589,962	11,764	45,099	16,953	110,025	10,946	784,749
52 WAYNE	1,257,040	1,178,872	16,037	76,268	73,944	725,466	24,479	2,095,066
TOTAL	185,186,583	251,275,475	2,943,640	13,580,840	6,650,000	29,194,353	5,000,000	308,644,308