



**DATE:** October 17, 2019

**TO:** Area Agency on Aging Directors

**FROM:** Robert Torres  
Secretary

A handwritten signature in black ink that reads "Robert Torres".

**SUBJECT:** **Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2019-20 Revision #2.**

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #20-01-03 "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2019-20 Revision #2". It is available for electronic access on the PDA website.

Highlights of the changes in APD 20-01-03 include:

- An overall \$2.8M increase above the Cooperative Agreement allocations. The change includes additional Protective Services funding

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email [rheinlen@pa.gov](mailto:rheinlen@pa.gov). As always, thank you for your cooperation with meeting the financial requirements as outlined in the attached APD.



## AGING PROGRAM DIRECTIVE

<b>APD#</b> 20-01-03	
<b>Issuance Date:</b> October 17, 2019	<b>Effective Date:</b> July 1, 2019
<b>Program Area:</b> AAA Administration	<b>Disposition:</b>
<b>Origin:</b> Bureau of Finance	<b>Contact:</b> Finance-Rob Heinlen

**Subject:** AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT FORMAT FOR FY 2019-2020-REVISION #2

**To:** Executive Staff  
Administration on Aging  
Area Agencies on Aging  
PA Association of Area Agencies on Aging  
Office of Long-Term Living  
PA Council on Aging  
Bureau of Home & Community Based Services  
DPW, Office of Program Development & Support  
Comptroller

**From:**   
Robert Torres  
Secretary

**Purpose:** The purpose of this Aging Program Directive (APD) is to: (1) delineate financial requirements for FY 2019-20 Area Agency on Aging (AAA) program; (2) provide procedures for the development and submission of the FY 2019-20 Aging Services Block Grant Revised Budget No. 2; (3) transmit the FY 2019-20 funding allocation levels for each AAA; and (4) supplement the information previously provided in APD 20-01-01.

**Background:** This APD transmits key information required for the submission of the FY 2019-20 Aging Block Grant Revised Budget No.2. The AAAs are encouraged to refer to this APD and APD 20-01-01 frequently throughout the planning process for the development of these plans.

**Protective Services:**

The new Protective Services funding included within this APD is separated into two allocations. "Protective Services-Personnel" is a recurring amount that is for staffing related costs. "Protective Services-Operating" is a year-specific allocation intended to meet this year's identified needs. Protective Services-Operating funding is subject to reallocation in future years. Both allocations are only available to for the PDA-approved uses.

**Line Item Budget:**

PDA will develop "placeholder" budgets for the allocations noted in this APD which will be used until AAA budgets are submitted and entered into the AccuFund reporting system. This is done to facilitate the payment process and ensure AAAs receive monthly payments until their budget documents are received and approved by PDA.

**Budget Submission Requirements:**

Upon receiving this APD AAAs are responsible for the development of their AAA Line Item Budget (LIB) and information upload into Accufund. The AAA LIB is due to the Department no later than **30 days** after the issuance date of this directive.

**Technical Assistance:**

Questions regarding contents of this APD should be directed to Rob Heinlen ([rheinlen@pa.gov](mailto:rheinlen@pa.gov)) at 717.772.0192 or Diane Bressler ([dibressler@pa.gov](mailto:dibressler@pa.gov)) at 717.772.0189.

ORIGINAL  
BLOCK GRANT ALLOCATION  
FY 2019-20

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL	
	BLOCK GRANT	SUPPORT	SUPPORT	NSIP	APPRISE	PROMOTION	OTHER	FUNDS	
01	ERIE	4,411,598	156,011	134,766	66,325	20,097	25,670	-	4,814,467
02	CRAWFORD	2,137,845	94,962	55,648	47,328	10,676	12,253	-	2,358,712
03	CAM/ELK/MCKEAN	2,104,494	104,392	69,557	35,588	11,237	13,477	-	2,338,745
04	BEAVER	3,472,650	120,693	115,200	23,968	15,815	22,039	-	3,770,365
05	INDIANA	1,949,787	72,332	65,877	51,905	10,185	12,618	-	2,162,704
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	419,219	107,007	158,619	-	32,578,676
07	WESTMORELAND	7,750,368	279,704	249,205	123,773	33,328	47,027	-	8,483,405
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	354,500	39,938	68,098	-	11,902,461
09	SOMERSET	2,326,690	81,631	93,246	72,579	11,799	14,877	-	2,600,822
10	CAMBRIA	4,034,624	140,343	133,780	178,185	17,087	25,081	-	4,529,100
11	BLAIR	2,763,377	114,081	109,683	118,873	11,735	17,034	-	3,134,783
12	BED/FULT/HUNT	3,121,983	120,022	106,084	66,409	14,807	19,221	-	3,448,526
13	CENTRE	1,381,274	45,132	36,131	42,135	10,000	8,909	-	1,523,581
14	LYCOM/CLINTON	3,159,609	117,392	98,452	80,903	16,355	18,458	-	3,491,169
15	COLUM/MONT	1,789,613	66,474	53,326	26,259	10,000	10,126	-	1,955,798
16	NORTHUMBERLND	2,955,045	122,953	109,123	38,517	11,327	17,718	-	3,254,683
17	UNION/SNYDER	1,295,880	41,818	38,788	16,745	10,000	8,635	-	1,411,866
18	MIFF/JUNIATA	1,827,966	64,859	74,111	44,916	10,222	11,964	-	2,034,038
19	FRANKLIN	2,436,382	83,393	78,131	66,539	15,528	14,543	-	2,694,516
20	ADAMS	1,263,446	39,383	32,448	29,737	10,175	7,955	-	1,383,144
21	CUMBERLAND	2,273,659	80,733	57,284	21,248	17,010	9,223	-	2,459,157
22	PERRY	767,004	25,396	23,988	28,967	10,000	7,923	-	863,278
23	DAUPHIN	4,488,392	171,730	127,675	76,056	18,822	23,922	-	4,906,597
24	LEBANON	1,934,714	68,543	56,539	40,188	11,419	9,146	-	2,120,549
25	YORK	5,364,017	199,228	133,054	204,767	27,448	25,017	-	5,953,531
26	LANCASTER	5,609,386	198,436	164,965	60,963	33,008	30,859	-	6,097,617
27	CHESTER	3,766,491	114,753	74,312	65,735	25,091	14,330	-	4,060,712
28	MONTGOMERY	8,212,898	236,029	238,996	222,009	47,311	27,365	-	8,984,608
29	BUCKS	5,247,058	206,856	197,793	80,421	33,291	24,480	-	5,789,899
30	DELAWARE	8,091,925	278,240	230,814	92,075	35,954	44,239	-	8,773,247
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	803,599	107,007	307,815	-	61,378,530
32	BERKS	6,004,484	235,166	262,043	158,821	29,191	32,781	-	6,722,486
33	LEHIGH	4,654,532	172,458	119,971	42,793	21,310	17,348	-	5,028,412
34	NORTHAMPTON	4,087,354	153,486	102,099	73,789	19,506	19,316	-	4,455,550
35	PIKE	714,453	25,399	20,229	20,687	10,000	7,908	-	798,676
36	B/S/S/T	3,993,199	141,181	136,248	98,527	20,201	24,698	-	4,414,054
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	219,979	31,720	54,157	-	10,292,619
38	LACKAWANNA	5,223,495	202,907	231,866	124,839	18,501	33,436	-	5,835,044
39	CARBON	1,185,509	44,213	39,403	30,903	10,000	7,982	-	1,318,010
40	SCHUYLKILL	4,568,989	181,495	156,510	56,511	18,478	29,322	-	5,011,305
41	CLEARFIELD	2,229,583	79,676	76,522	110,249	11,341	14,212	-	2,521,583
42	JEFFERSON	1,281,851	51,609	59,466	28,079	10,000	8,874	-	1,439,879
43	FOREST/WARREN	1,026,619	34,269	30,176	27,753	10,000	7,946	-	1,136,763
44	VENANGO	1,267,563	48,574	55,242	36,107	10,000	8,569	-	1,426,055
45	ARMSTRONG	1,994,604	75,493	62,026	71,631	10,719	12,115	-	2,226,588
46	LAWRENCE	2,116,483	79,407	65,793	43,055	10,341	12,981	-	2,328,060
47	MERCER	2,322,893	80,316	77,331	41,143	13,302	14,661	-	2,549,646
48	MONROE	1,655,963	46,961	65,227	37,809	13,317	8,435	-	1,827,712
49	CLARION	954,686	32,868	43,252	29,696	10,000	7,961	-	1,078,463
50	BUTLER	2,546,870	104,331	112,372	40,783	16,742	14,150	-	2,835,248
51	POTTER	589,962	25,400	20,017	14,811	10,000	7,905	-	668,095
52	WAYNE	1,178,872	35,500	38,682	55,047	10,000	8,635	-	1,326,736
<b>TOTALS</b>	<b>251,275,475</b>	<b>8,761,000</b>	<b>9,009,971</b>	<b>4,963,443</b>	<b>1,078,348</b>	<b>1,412,033</b>	-	<b>276,500,270</b>	

**CHANGE 1**  
**BLOCK GRANT ALLOCATION**  
**FY 2019-20**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<u>REGULAR</u>	<u>CAREGIVER</u>	<u>FED. CAREGIVER</u>			<u>HEALTH</u>		<u>TOTAL ALL</u>
	<u>BLOCK GRANT</u>	<u>SUPPORT</u>	<u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>OTHER</u>	<u>FUNDS</u>
01	ERIE	-	(104,011)	78,741	23,477	-	546,791	544,998
02	CRAWFORD	-	(63,072)	48,654	42,994	-	1,047	787,194
03	CAM/ELK/MCKEAN	-	(32,357)	78,018	4,657	-	-	408,254
04	BEAVER	-	(80,466)	47,375	2,866	-	(1,915)	558,162
05	INDIANA	-	(42,332)	48,224	3,962	-	1,257	521,104
06	ALLEGHENY	-	(683,066)	490,435	123,267	-	(619)	2,171,727
07	WESTMORELAND	-	(184,115)	451,790	46,054	-	-	994,749
08	WASH/FAY/GREENE	-	(273,752)	240,831	109,884	-	-	1,003,654
09	SOMERSET	-	(13,830)	56,557	91,866	-	5,121	815,004
10	CAMBRIA	-	(93,563)	(3,149)	40,806	-	-	506,327
11	BLAIR	-	(94,081)	70,317	105	-	-	691,544
12	BED/FULT/HUNT	-	(90,022)	78,916	(1,605)	-	2,609	582,634
13	CENTRE	-	(7,357)	10,304	10,435	-	-	425,260
14	LYCOM/CLINTON	-	(78,264)	78,264	28,607	-	1,030	575,039
15	COLUM/MONT	-	(50,124)	20,374	1,717	-	(651)	647,177
16	NORTHUMBERLND	-	(102,203)	86,227	37,734	-	-	360,630
17	UNION/SNYDER	-	(36,818)	46,212	21,709	-	-	588,979
18	MIFF/JUNIATA	-	(45,696)	38,233	15,218	-	-	516,843
19	FRANKLIN	-	(37,837)	45,664	(1,301)	-	-	522,949
20	ADAMS	-	(29,381)	18,558	8,333	-	(4,405)	389,786
21	CUMBERLAND	-	(39,473)	54,825	14,191	-	2,777	535,178
22	PERRY	-	(6,371)	19,337	5,041	-	1,282	337,981
23	DAUPHIN	-	(79,449)	44,851	79,144	-	(17,942)	247,281
24	LEBANON	-	(45,699)	45,699	15,949	-	-	820,298
25	YORK	-	(132,820)	122,598	95,861	-	(107)	1,499,860
26	LANCASTER	-	(177,436)	182,035	72,751	-	17,260	1,554,621
27	CHESTER	-	(76,505)	32,423	7,598	-	-	785,084
28	MONTGOMERY	-	(157,353)	157,353	126,846	-	-	2,218,461
29	BUCKS	-	(138,756)	26,607	41,761	-	-	1,154,613
30	DELAWARE	-	(185,496)	185,496	39,738	-	-	1,411,424
31	PHILADELPHIA	-	(1,167,902)	715,246	194,405	-	-	3,176,264
32	BERKS	-	(156,778)	156,778	45,915	-	-	1,015,924
33	LEHIGH	-	(136,095)	10,957	19,702	-	9,472	780,836
34	NORTHAMPTON	-	(104,386)	60,201	48,380	-	-	834,620
35	PIKE	-	(14,935)	34,535	(1,378)	-	3,512	272,699
36	B/S/S/T	-	(93,173)	(35)	35,818	-	1,837	941,853
37	LUZERNE/WYOMING	-	(327,265)	117,998	1,595	-	-	457,589
38	LACKAWANNA	-	(155,275)	280,134	38,628	-	-	698,642
39	CARBON	-	(25,724)	14,446	6,145	-	(6,032)	296,961
40	SCHUYLKILL	-	(121,495)	133,495	10,630	-	-	483,421
41	CLEARFIELD	-	(54,676)	49,478	4,193	-	21,425	519,442
42	JEFFERSON	-	(32,209)	39,738	11,069	-	(1,855)	230,084
43	FOREST/WARREN	-	(22,849)	22,849	3,495	-	-	254,681
44	VENANGO	-	(32,386)	22,027	17,142	-	(4,309)	338,434
45	ARMSTRONG	-	(69,345)	76,303	20,162	-	-	421,596
46	LAWRENCE	-	(55,407)	52,939	33,018	-	-	406,334
47	MERCER	-	(50,151)	36,523	21,306	-	809	509,736
48	MONROE	-	(12,861)	(17,227)	27,842	-	-	714,773
49	CLARION	-	(22,868)	24,748	6,720	-	2,089	259,367
50	BUTLER	-	(69,555)	24,555	11,066	-	-	663,595
51	POTTER	-	(11,636)	25,082	2,142	-	(3,405)	223,476
52	WAYNE	-	(15,881)	41,586	18,897	-	2,899	799,845
	<b>TOTALS</b>	<b>-</b>	<b>(5,934,557)</b>	<b>4,824,125</b>	<b>1,686,557</b>	<b>-</b>	<b>33,186</b>	<b>38,449,157</b>
								<b>39,058,468</b>

**AMENDMENT #1**  
**BLOCK GRANT ALLOCATION**  
**FY 2019-20**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL	
	BLOCK GRANT	SUPPORT	SUPPORT	NSIP	APPRISE	PROMOTION	OTHER	FUNDS	
01	ERIE	4,411,598	52,000	213,507	89,802	20,097	25,670	546,791	5,359,465
02	CRAWFORD	2,137,845	31,890	104,302	90,322	10,676	13,300	757,571	3,145,906
03	CAM/ELK/MCKEAN	2,104,494	72,035	147,575	40,245	11,237	13,477	408,254	2,797,317
04	BEAVER	3,472,650	40,227	162,575	26,834	15,815	20,124	558,162	4,296,387
05	INDIANA	1,949,787	30,000	114,101	55,867	10,185	13,875	521,104	2,694,919
06	ALLEGHENY	29,841,874	341,532	1,517,794	542,486	107,007	158,000	2,171,727	34,680,420
07	WESTMORELAND	7,750,368	95,589	700,995	169,827	33,328	47,027	994,749	9,791,883
08	WASH/FAY/GREENE	10,511,355	119,846	775,803	464,384	39,938	68,098	1,003,654	12,983,078
09	SOMERSET	2,326,690	67,801	149,803	164,445	11,799	19,998	815,004	3,555,540
10	CAMBRIA	4,034,624	46,780	130,631	218,991	17,087	25,081	506,327	4,979,521
11	BLAIR	2,763,377	20,000	180,000	118,978	11,735	17,034	691,544	3,802,668
12	BED/FULT/HUNT	3,121,983	30,000	185,000	64,804	14,807	21,830	582,634	4,021,058
13	CENTRE	1,381,274	37,775	46,435	52,570	10,000	8,909	425,260	1,962,223
14	LYCOM/CLINTON	3,159,609	39,128	176,716	109,510	16,355	19,488	575,039	4,095,845
15	COLUM/MONT	1,789,613	16,350	73,700	27,976	10,000	9,475	647,177	2,574,291
16	NORTHUMBERLND	2,955,045	20,750	195,350	76,251	11,327	17,718	360,630	3,637,071
17	UNION/SNYDER	1,295,880	5,000	85,000	38,454	10,000	8,635	588,979	2,031,948
18	MIFF/JUNIATA	1,827,966	19,163	112,344	60,134	10,222	11,964	516,843	2,558,636
19	FRANKLIN	2,436,382	45,556	123,795	65,238	15,528	14,543	522,949	3,223,991
20	ADAMS	1,263,446	10,002	51,006	38,070	10,175	3,550	389,786	1,766,035
21	CUMBERLAND	2,273,659	41,260	112,109	35,439	17,010	12,000	535,178	3,026,655
22	PERRY	767,004	19,025	43,325	34,008	10,000	9,205	337,981	1,220,548
23	DAUPHIN	4,488,392	92,281	172,526	155,200	18,822	5,980	247,281	5,180,482
24	LEBANON	1,934,714	22,844	102,238	56,137	11,419	9,146	820,298	2,956,796
25	YORK	5,364,017	66,408	255,652	300,628	27,448	24,910	1,499,860	7,538,923
26	LANCASTER	5,609,386	21,000	347,000	133,714	33,008	48,119	1,554,621	7,746,848
27	CHESTER	3,766,491	38,248	106,735	73,333	25,091	14,330	785,084	4,809,312
28	MONTGOMERY	8,212,898	78,676	396,349	348,855	47,311	27,365	2,218,461	11,329,915
29	BUCKS	5,247,058	68,100	224,400	122,182	33,291	24,480	1,154,613	6,874,124
30	DELAWARE	8,091,925	92,744	416,310	131,813	35,954	44,239	1,411,424	10,224,409
31	PHILADELPHIA	56,025,883	534,682	3,146,888	998,004	107,007	307,815	3,176,264	64,296,543
32	BERKS	6,004,484	78,388	418,821	204,736	29,191	32,781	1,015,924	7,784,325
33	LEHIGH	4,654,532	36,363	130,928	62,495	21,310	26,820	780,836	5,713,284
34	NORTHAMPTON	4,087,354	49,100	162,300	122,169	19,506	19,316	834,620	5,294,365
35	PIKE	714,453	10,464	54,764	19,309	10,000	11,420	272,699	1,093,109
36	B/S/S/T	3,993,199	48,008	136,213	134,345	20,201	26,535	941,853	5,300,354
37	LUZERNE/WYOMING	9,360,224	16,727	400,545	221,574	31,720	54,157	457,589	10,542,536
38	LACKAWANNA	5,223,495	47,632	512,000	163,467	18,501	33,436	698,642	6,697,173
39	CARBON	1,185,509	18,489	53,849	37,048	10,000	1,950	296,961	1,603,806
40	SCHUYLKILL	4,568,989	60,000	290,005	67,141	18,478	29,322	483,421	5,517,356
41	CLEARFIELD	2,229,583	25,000	126,000	114,442	11,341	35,637	519,442	3,061,445
42	JEFFERSON	1,281,851	19,400	99,204	39,148	10,000	7,019	230,084	1,686,706
43	FOREST/WARREN	1,026,619	11,420	53,025	31,248	10,000	7,946	254,681	1,394,939
44	VENANGO	1,267,563	16,188	77,269	53,249	10,000	4,260	338,434	1,766,963
45	ARMSTRONG	1,994,604	6,148	138,329	91,793	10,719	12,115	421,596	2,675,304
46	LAWRENCE	2,116,483	24,000	118,732	76,073	10,341	12,981	406,334	2,764,944
47	MERCER	2,322,893	30,165	113,854	62,449	13,302	15,470	509,736	3,067,869
48	MONROE	1,655,963	34,100	48,000	65,651	13,317	8,435	714,773	2,540,239
49	CLARION	954,686	10,000	68,000	36,416	10,000	10,050	259,367	1,348,519
50	BUTLER	2,546,870	34,776	136,927	51,849	16,742	14,150	663,595	3,464,909
51	POTTER	589,962	13,764	45,099	16,953	10,000	4,500	223,476	903,754
52	WAYNE	1,178,872	19,619	80,268	73,944	10,000	11,534	799,845	2,174,082
<b>TOTALS</b>		<b>251,275,475</b>	<b>2,826,443</b>	<b>13,834,096</b>	<b>6,650,000</b>	<b>1,078,348</b>	<b>1,445,219</b>	<b>38,449,157</b>	<b>315,558,738</b>

**CHANGE 2**  
**BLOCK GRANT ALLOCATION**  
**FY 2019-20**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL
	BLOCK GRANT	SUPPORT	SUPPORT	NSIP	APPRISE	PROMOTION	OTHER	FUNDS
01	ERIE	-	-	-	-	-	97,000	97,000
02	CRAWFORD	-	-	-	-	-	49,208	49,208
03	CAM/ELK/MCKEAN	-	-	-	-	-	63,181	63,181
04	BEAVER	-	-	-	-	-	50,000	50,000
05	INDIANA	-	-	-	-	-	2,500	2,500
06	ALLEGHENY	-	-	-	-	-	99,200	99,200
07	WESTMORELAND	-	-	-	-	-	58,688	58,688
08	WASH/FAY/GREENE	-	-	-	-	-	105,000	105,000
09	SOMERSET	-	-	-	-	-	-	-
10	CAMBRIA	-	-	-	-	-	25,000	25,000
11	BLAIR	-	8,518	-	-	-	104,223	112,741
12	BED/FULT/HUNT	-	3	-	-	-	30,000	30,003
13	CENTRE	-	-	-	-	-	75,000	75,000
14	LYCOM/CLINTON	-	-	-	-	-	5,365	5,365
15	COLUM/MONT	-	267	-	-	-	99,918	100,185
16	NORTHUMBERLND	-	9,988	-	-	-	55,000	64,988
17	UNION/SNYDER	-	5,452	-	-	-	27,500	32,952
18	MIFF/JUNIATA	-	-	-	-	-	64,857	64,857
19	FRANKLIN	-	-	-	-	-	67,373	67,373
20	ADAMS	-	-	-	-	-	20,000	20,000
21	CUMBERLAND	-	-	-	-	-	10,000	10,000
22	PERRY	-	-	-	-	-	18,500	18,500
23	DAUPHIN	-	-	-	-	-	70,000	70,000
24	LEBANON	-	-	-	-	-	8,525	8,525
25	YORK	-	-	-	-	-	100,000	100,000
26	LANCASTER	-	28,608	-	-	-	100,000	128,608
27	CHESTER	-	-	-	-	-	100,000	100,000
28	MONTGOMERY	-	-	-	-	-	73,392	73,392
29	BUCKS	-	-	-	-	-	20,000	20,000
30	DELAWARE	-	-	-	-	-	48,550	48,550
31	PHILADELPHIA	-	-	-	-	-	100,000	100,000
32	BERKS	-	-	-	-	-	91,436	91,436
33	LEHIGH	-	6,750	-	-	-	100,000	106,750
34	NORTHAMPTON	-	-	-	-	-	100,000	100,000
35	PIKE	-	-	-	-	-	47,000	47,000
36	B/S/S/T	-	-	-	-	-	51,500	51,500
37	LUZERNE/WYOMING	-	69,271	-	-	-	75,000	144,271
38	LACKAWANNA	-	3,092	-	-	-	60,583	63,675
39	CARBON	-	-	-	-	45	37,992	38,037
40	SCHUYLKILL	-	-	-	-	-	100,000	100,000
41	CLEARFIELD	-	-	-	-	-	47,000	47,000
42	JEFFERSON	-	-	-	-	-	25,000	25,000
43	FOREST/WARREN	-	-	-	-	-	17,809	17,809
44	VENANGO	-	-	-	-	-	52,000	52,000
45	ARMSTRONG	-	12,725	-	-	-	30,000	42,725
46	LAWRENCE	-	-	-	-	-	37,600	37,600
47	MERCER	-	-	-	-	-	7,500	7,500
48	MONROE	-	-	-	-	-	63,900	63,900
49	CLARION	-	-	-	-	-	1,700	1,700
50	BUTLER	-	-	-	-	-	100,000	100,000
51	POTTER	-	-	-	-	-	16,500	16,500
52	WAYNE	-	-	-	-	-	26,500	26,500
<b>TOTALS</b>	-	<b>144,674</b>	-	-	-	<b>45</b>	<b>2,837,000</b>	<b>2,981,719</b>

**AMENDMENT #2**  
**BLOCK GRANT ALLOCATION**  
**FY 2019-20**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	<u>REGULAR</u>	<u>CAREGIVER</u>	<u>FED. CAREGIVER</u>			<u>HEALTH</u>		<u>TOTAL ALL</u>	
	<u>BLOCK GRANT</u>	<u>SUPPORT</u>	<u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>OTHER</u>	<u>FUNDS</u>	
01	ERIE	4,411,598	52,000	213,507	89,802	20,097	25,670	643,791	5,456,465
02	CRAWFORD	2,137,845	31,890	104,302	90,322	10,676	13,300	806,779	3,195,114
03	CAM/ELK/MCKEAN	2,104,494	72,035	147,575	40,245	11,237	13,477	471,435	2,860,498
04	BEAVER	3,472,650	40,227	162,575	26,834	15,815	20,124	608,162	4,346,387
05	INDIANA	1,949,787	30,000	114,101	55,867	10,185	13,875	523,604	2,697,419
06	ALLEGHENY	29,841,874	341,532	1,517,794	542,486	107,007	158,000	2,270,927	34,779,620
07	WESTMORELAND	7,750,368	95,589	700,995	169,827	33,328	47,027	1,053,437	9,850,571
08	WASH/FAY/GREENE	10,511,355	119,846	775,803	464,384	39,938	68,098	1,108,654	13,088,078
09	SOMERSET	2,326,690	67,801	149,803	164,445	11,799	19,998	815,004	3,555,540
10	CAMBRIA	4,034,624	46,780	130,631	218,991	17,087	25,081	531,327	5,004,521
11	BLAIR	2,763,377	28,518	180,000	118,978	11,735	17,034	795,767	3,915,409
12	BED/FULT/HUNT	3,121,983	30,003	185,000	64,804	14,807	21,830	612,634	4,051,061
13	CENTRE	1,381,274	37,775	46,435	52,570	10,000	8,909	500,260	2,037,223
14	LYCOM/CLINTON	3,159,609	39,128	176,716	109,510	16,355	19,488	580,404	4,101,210
15	COLUM/MONT	1,789,613	16,617	73,700	27,976	10,000	9,475	747,095	2,674,476
16	NORTHUMBERLND	2,955,045	30,738	195,350	76,251	11,327	17,718	415,630	3,702,059
17	UNION/SNYDER	1,295,880	10,452	85,000	38,454	10,000	8,635	616,479	2,064,900
18	MIFF/JUNIATA	1,827,966	19,163	112,344	60,134	10,222	11,964	581,700	2,623,493
19	FRANKLIN	2,436,382	45,556	123,795	65,238	15,528	14,543	590,322	3,291,364
20	ADAMS	1,263,446	10,002	51,006	38,070	10,175	3,550	409,786	1,786,035
21	CUMBERLAND	2,273,659	41,260	112,109	35,439	17,010	12,000	545,178	3,036,655
22	PERRY	767,004	19,025	43,325	34,008	10,000	9,205	356,481	1,239,048
23	DAUPHIN	4,488,392	92,281	172,526	155,200	18,822	5,980	317,281	5,250,482
24	LEBANON	1,934,714	22,844	102,238	56,137	11,419	9,146	828,823	2,965,321
25	YORK	5,364,017	66,408	255,652	300,628	27,448	24,910	1,599,860	7,638,923
26	LANCASTER	5,609,386	49,608	347,000	133,714	33,008	48,119	1,654,621	7,875,456
27	CHESTER	3,766,491	38,248	106,735	73,333	25,091	14,330	885,084	4,909,312
28	MONTGOMERY	8,212,898	78,676	396,349	348,855	47,311	27,365	2,291,853	11,403,307
29	BUCKS	5,247,058	68,100	224,400	122,182	33,291	24,480	1,174,613	6,894,124
30	DELAWARE	8,091,925	92,744	416,310	131,813	35,954	44,239	1,459,974	10,272,959
31	PHILADELPHIA	56,025,883	534,682	3,146,888	998,004	107,007	307,815	3,276,264	64,396,543
32	BERKS	6,004,484	78,388	418,821	204,736	29,191	32,781	1,107,360	7,875,761
33	LEHIGH	4,654,532	43,113	130,928	62,495	21,310	26,820	880,836	5,820,034
34	NORTHAMPTON	4,087,354	49,100	162,300	122,169	19,506	19,316	934,620	5,394,365
35	PIKE	714,453	10,464	54,764	19,309	10,000	11,420	319,699	1,140,109
36	B/S/S/T	3,993,199	48,008	136,213	134,345	20,201	26,535	993,353	5,351,854
37	LUZERNE/WYOMING	9,360,224	85,998	400,545	221,574	31,720	54,157	532,589	10,686,807
38	LACKAWANNA	5,223,495	50,724	512,000	163,467	18,501	33,436	759,225	6,760,848
39	CARBON	1,185,509	18,489	53,849	37,048	10,000	1,995	334,953	1,641,843
40	SCHUYLKILL	4,568,989	60,000	290,005	67,141	18,478	29,322	583,421	5,617,356
41	CLEARFIELD	2,229,583	25,000	126,000	114,442	11,341	35,637	566,442	3,108,445
42	JEFFERSON	1,281,851	19,400	99,204	39,148	10,000	7,019	255,084	1,711,706
43	FOREST/WARREN	1,026,619	11,420	53,025	31,248	10,000	7,946	272,490	1,412,748
44	VENANGO	1,267,563	16,188	77,269	53,249	10,000	4,260	390,434	1,818,963
45	ARMSTRONG	1,994,604	18,873	138,329	91,793	10,719	12,115	451,596	2,718,029
46	LAWRENCE	2,116,483	24,000	118,732	76,073	10,341	12,981	443,934	2,802,544
47	MERCER	2,322,893	30,165	113,854	62,449	13,302	15,470	517,236	3,075,369
48	MONROE	1,655,963	34,100	48,000	65,651	13,317	8,435	778,673	2,604,139
49	CLARION	954,686	10,000	68,000	36,416	10,000	10,050	261,067	1,350,219
50	BUTLER	2,546,870	34,776	136,927	51,849	16,742	14,150	763,595	3,564,909
51	POTTER	589,962	13,764	45,099	16,953	10,000	4,500	239,976	920,254
52	WAYNE	1,178,872	19,619	80,268	73,944	10,000	11,534	826,345	2,200,582
<b>TOTALS</b>	<b>251,275,475</b>	<b>2,971,117</b>	<b>13,834,096</b>	<b>6,650,000</b>	<b>1,078,348</b>	<b>1,445,264</b>	<b>41,286,157</b>	<b>318,540,457</b>	



	COOPERATIVE AGREEMENT					CHANGE NO. 1					CHANGE NO. 2						
	PENNCARE	Title III	Title VII	Protective Services	TOTAL	PENNCARE	Title III	Title VII	Protective Services	Increase/ (Decrease)	TOTAL	PENNCARE	TITLE III	TITLE VII	PROTECTIVE SERVICES	TOTAL	INCREASE/ (DECREASE)
01 ERIE	3,689,745	683,888	12,390	25,575	4,411,598	-	-	-	-	-	4,411,598	0	0	0	0	4,411,598	0
02 CRAWFORD	1,612,477	516,039	5,950	3,379	2,137,845	-	-	-	-	-	2,137,845	0	0	0	0	2,137,845	0
03 CAM/ELK/MCKEAN	1,641,941	446,186	5,880	10,487	2,104,494	-	-	-	-	-	2,104,494	0	0	0	0	2,104,494	0
04 BEAVER	2,831,877	610,351	9,730	20,692	3,472,650	-	-	-	-	-	3,472,650	0	0	0	0	3,472,650	0
05 INDIANA	1,563,651	375,848	5,390	4,898	1,949,787	-	-	-	-	-	1,949,787	0	0	0	0	1,949,787	0
06 ALLEGHENY	23,886,143	5,775,469	82,180	98,082	29,841,874	-	-	-	-	-	29,841,874	0	0	0	0	29,841,874	0
07 WESTMORELAND	6,524,763	1,176,238	21,630	27,737	7,750,368	-	-	-	-	-	7,750,368	0	0	0	0	7,750,368	0
08 WASH/FAY/GREENE	7,606,759	2,859,784	29,120	15,692	10,511,355	-	-	-	-	-	10,511,355	0	0	0	0	10,511,355	0
09 SOMERSET	1,959,125	356,088	6,440	5,037	2,326,690	-	-	-	-	-	2,326,690	0	0	0	0	2,326,690	0
10 CAMBRIA	3,341,165	677,422	11,060	4,977	4,034,624	-	-	-	-	-	4,034,624	0	0	0	0	4,034,624	0
11 BLAIR	2,253,680	490,258	8,120	11,319	2,763,377	-	-	-	-	-	2,763,377	0	0	0	0	2,763,377	0
12 BED/FULT/HUNT	2,447,032	660,953	8,750	5,248	3,121,983	-	-	-	-	-	3,121,983	0	0	0	0	3,121,983	0
13 CENTRE	1,139,242	230,313	3,850	7,869	1,381,274	-	-	-	-	-	1,381,274	0	0	0	0	1,381,274	0
14 LYCOM/CLINTON	2,510,419	630,821	8,890	9,479	3,159,609	-	-	-	-	-	3,159,609	0	0	0	0	3,159,609	0
15 COLUM/MONT	1,377,171	389,299	4,900	18,243	1,789,613	-	-	-	-	-	1,789,613	0	0	0	0	1,789,613	0
16 NORTHUMBERLND	2,380,291	553,009	8,260	13,485	2,955,045	-	-	-	-	-	2,955,045	0	0	0	0	2,955,045	0
17 UNION/SNYDER	1,072,616	210,552	3,570	9,142	1,295,880	-	-	-	-	-	1,295,880	0	0	0	0	1,295,880	0
18 MIFF/JUNIATA	1,475,983	342,740	5,040	4,203	1,827,966	-	-	-	-	-	1,827,966	0	0	0	0	1,827,966	0
19 FRANKLIN	1,803,481	614,172	6,860	11,869	2,436,382	-	-	-	-	-	2,436,382	0	0	0	0	2,436,382	0
20 ADAMS	1,114,136	144,146	3,500	1,664	1,263,446	-	-	-	-	-	1,263,446	0	0	0	0	1,263,446	0
21 CUMBERLAND	1,922,188	335,073	6,720	9,678	2,273,659	-	-	-	-	-	2,273,659	0	0	0	0	2,273,659	0
22 PERRY	618,436	141,620	2,100	4,848	767,004	-	-	-	-	-	767,004	0	0	0	0	767,004	0
23 DAUPHIN	3,841,158	611,424	12,250	23,560	4,488,392	-	-	-	-	-	4,488,392	0	0	0	0	4,488,392	0
24 LEBANON	1,583,674	338,272	5,460	7,308	1,934,714	-	-	-	-	-	1,934,714	0	0	0	0	1,934,714	0
25 YORK	4,426,279	898,415	14,980	24,343	5,364,017	-	-	-	-	-	5,364,017	0	0	0	0	5,364,017	0
26 LANCASTER	4,730,805	803,880	15,750	58,951	5,609,386	-	-	-	-	-	5,609,386	0	0	0	0	5,609,386	0
27 CHESTER	2,858,046	883,017	10,640	14,788	3,766,491	-	-	-	-	-	3,766,491	0	0	0	0	3,766,491	0
28 MONTGOMERY	7,002,364	1,173,613	22,400	14,521	8,212,898	-	-	-	-	-	8,212,898	0	0	0	0	8,212,898	0
29 BUCKS	4,353,749	871,268	14,560	7,481	5,247,058	-	-	-	-	-	5,247,058	0	0	0	0	5,247,058	0
30 DELAWARE	7,018,365	1,022,367	22,260	28,933	8,091,925	-	-	-	-	-	8,091,925	0	0	0	0	8,091,925	0
31 PHILADELPHIA	45,352,171	10,343,419	155,820	174,473	56,025,883	-	-	-	-	-	56,025,883	0	0	0	0	56,025,883	0
32 BERKS	4,995,757	965,143	17,080	26,504	6,004,484	-	-	-	-	-	6,004,484	0	0	0	0	6,004,484	0
33 LEHIGH	3,530,748	1,100,277	13,090	10,417	4,654,532	-	-	-	-	-	4,654,532	0	0	0	0	4,654,532	0
34 NORTHAMPTON	3,301,882	760,926	11,340	13,206	4,087,354	-	-	-	-	-	4,087,354	0	0	0	0	4,087,354	0
35 PIKE	612,432	96,819	2,030	3,172	714,453	-	-	-	-	-	714,453	0	0	0	0	714,453	0
36 B/S/S/T	3,343,412	623,035	11,130	15,622	3,993,199	-	-	-	-	-	3,993,199	0	0	0	0	3,993,199	0
37 LUZERNE/WYOMING	7,460,274	1,838,800	25,970	35,180	9,360,224	-	-	-	-	-	9,360,224	0	0	0	0	9,360,224	0
38 LACKAWANNA	4,248,720	948,576	14,630	11,569	5,223,495	-	-	-	-	-	5,223,495	0	0	0	0	5,223,495	0
39 CARBON	1,000,905	179,642	3,290	1,672	1,185,509	-	-	-	-	-	1,185,509	0	0	0	0	1,185,509	0
40 SCHUYLKILL	4,036,510	512,432	12,950	7,097	4,568,989	-	-	-	-	-	4,568,989	0	0	0	0	4,568,989	0
41 CLEARFIELD	1,870,070	348,823	6,160	4,530	2,229,583	-	-	-	-	-	2,229,583	0	0	0	0	2,229,583	0
42 JEFFERSON	972,219	301,880	3,710	4,042	1,281,851	-	-	-	-	-	1,281,851	0	0	0	0	1,281,851	0
43 FOREST/WARREN	753,191	266,716	2,940	3,772	1,026,619	-	-	-	-	-	1,026,619	0	0	0	0	1,026,619	0
44 VENANGO	1,079,472	178,955	3,500	5,636	1,267,563	-	-	-	-	-	1,267,563	0	0	0	0	1,267,563	0
45 ARMSTRONG	1,577,423	402,842	5,670	8,669	1,994,604	-	-	-	-	-	1,994,604	0	0	0	0	1,994,604	0
46 LAWRENCE	1,631,216	475,163	5,950	4,154	2,116,483	-	-	-	-	-	2,116,483	0	0	0	0	2,116,483	0
47 MERCER	1,843,078	468,578	6,510	4,727	2,322,893	-	-	-	-	-	2,322,893	0	0	0	0	2,322,893	0
48 MONROE	1,319,721	327,059	4,760	4,423	1,655,963	-	-	-	-	-	1,655,963	0	0	0	0	1,655,963	0
49 CLARION	734,688	213,617	2,730	3,651	954,686	-	-	-	-	-	954,686	0	0	0	0	954,686	0
50 BUTLER	1,940,067	590,967	7,140	8,696	2,546,870	-	-	-	-	-	2,546,870	0	0	0	0	2,546,870	0
51 POTTER	445,802	133,993	1,680	8,487	589,962	-	-	-	-	-	589,962	0	0	0	0	589,962	0
52 WAYNE	996,956	174,813	3,290	3,813	1,178,872	-	-	-	-	-	1,178,872	0	0	0	0	1,178,872	0
TOTALS	203,633,475	46,075,000	700,000	867,000	251,275,475	-	-	-	-	-	251,275,475	0	0	0	0	251,275,475	0

		CHANGE NO. 1		CHANGE NO. 2	
		Increase/ (Decrease)	Revised Amount	Increase/ (Decrease)	Revised Amount
01	ERIE	156,011	(104,011)	52,000	0
02	CRAWFORD	94,962	(63,072)	31,890	0
03	CAM/ELK/MCKEAN	104,392	(32,357)	72,035	0
04	BEAVER	120,693	(80,466)	40,227	0
05	INDIANA	72,332	(42,332)	30,000	0
06	ALLEGHENY	1,024,598	(683,066)	341,532	0
07	WESTMORELAND	279,704	(184,115)	95,589	0
08	WASH/FAY/GREENE	393,598	(273,752)	119,846	0
09	SOMERSET	81,631	(13,830)	67,801	0
10	CAMBRIA	140,343	(93,563)	46,780	0
11	BLAIR	114,081	(94,081)	20,000	8,518
12	BED/FULT/HUNT	120,022	(90,022)	30,000	3
13	CENTRE	45,132	(7,357)	37,775	0
14	LYCOM/CLINTON	117,392	(78,264)	39,128	0
15	COLUM/MONT	66,474	(50,124)	16,350	267
16	NORTHUMBERLND	122,953	(102,203)	20,750	9,988
17	UNION/SNYDER	41,818	(36,818)	5,000	5,452
18	MIFF/JUNIATA	64,859	(45,696)	19,163	0
19	FRANKLIN	83,393	(37,837)	45,556	0
20	ADAMS	39,383	(29,381)	10,002	0
21	CUMBERLAND	80,733	(39,473)	41,260	0
22	PERRY	25,396	(6,371)	19,025	0
23	DAUPHIN	171,730	(79,449)	92,281	0
24	LEBANON	68,543	(45,699)	22,844	0
25	YORK	199,228	(132,820)	66,408	0
26	LANCASTER	198,436	(177,436)	21,000	28,608
27	CHESTER	114,753	(76,505)	38,248	0
28	MONTGOMERY	236,029	(157,353)	78,676	0
29	BUCKS	206,856	(138,756)	68,100	0
30	DELAWARE	278,240	(185,496)	92,744	0
31	PHILADELPHIA	1,702,584	(1,167,902)	534,682	0
32	BERKS	235,166	(156,778)	78,388	0
33	LEHIGH	172,458	(136,095)	36,363	6,750
34	NORTHAMPTON	153,486	(104,386)	49,100	0
35	PIKE	25,399	(14,935)	10,464	0
36	B/S/S/T	141,181	(93,173)	48,008	0
37	LUZERNE/WYOMING	343,992	(327,265)	16,727	69,271
38	LACKAWANNA	202,907	(155,275)	47,632	3,092
39	CARBON	44,213	(25,724)	18,489	0
40	SCHUYLKILL	181,495	(121,495)	60,000	0
41	CLEARFIELD	79,676	(54,676)	25,000	0
42	JEFFERSON	51,609	(32,209)	19,400	0
43	FOREST/WARREN	34,269	(22,849)	11,420	0
44	VENANGO	48,574	(32,386)	16,188	0
45	ARMSTRONG	75,493	(69,345)	6,148	12,725
46	LAWRENCE	79,407	(55,407)	24,000	0
47	MERCER	80,316	(50,151)	30,165	0
48	MONROE	46,961	(12,861)	34,100	0
49	CLARION	32,868	(22,868)	10,000	0
50	BUTLER	104,331	(69,555)	34,776	0
51	POTTER	25,400	(11,636)	13,764	0
52	WAYNE	35,500	(15,881)	19,619	0
<b>TOTALS</b>		<b>8,761,000</b>	<b>(5,934,557)</b>	<b>2,826,443</b>	<b>144,674</b>
					<b>2,971,117</b>

Federal Caregiver Support

Cooperative Agreement			CHANGE NO. 1						CHANGE NO. 2						
Federal Caregiver	State Caregiver	TOTAL	Federal Increase/Decrease	State Match Increase/Decrease	Total Increase/Decrease	Federal Caregiver Support	State Caregiver Match	TOTAL	FEDERAL INCREASE/(DECREASE)	MATCH INCREASE/(DECREASE)	TOTAL INCREASE/(DECREASE)	FEDERAL CAREGIVER	FAMILY CAREGIVER MATCH	TOTAL	
01	ERIE	101,075		33,691	134,766		113,995	99,512	213,507	0	0	0	113,995	99,512	213,507
02	CRAWFORD	41,736		13,912	55,648	-	48,654	48,654	41,736	62,566	104,302	0	41,736	62,566	104,302
03	CAM/ELK/MCKEAN	52,168		17,389	69,557	-	78,018	78,018	52,168	95,407	147,575	0	52,168	95,407	147,575
04	BEAVER	86,400		28,800	115,200	-	47,375	47,375	86,400	76,175	162,575	0	86,400	76,175	162,575
05	INDIANA	49,408		16,469	65,877	-	48,224	48,224	49,408	64,693	114,101	0	49,408	64,693	114,101
06	ALLEGHENY	770,519		256,840	1,027,359	-	490,435	490,435	770,519	747,275	1,517,794	0	770,519	747,275	1,517,794
07	WESTMORELAND	186,904		62,301	249,205	-	451,790	451,790	186,904	514,091	700,995	0	186,904	514,091	700,995
08	WASH/FAY/GREENE	401,229		133,743	534,972	-	240,831	240,831	401,229	374,574	775,803	0	401,229	374,574	775,803
09	SOMERSET	69,935		23,311	93,246	-	56,557	56,557	69,935	79,868	149,803	0	69,935	79,868	149,803
10	CAMBRIA	100,335		33,445	133,780	-	(3,149)	(3,149)	100,335	30,296	130,631	0	100,335	30,296	130,631
11	BLAIR	82,263		27,420	109,683	-	70,317	70,317	82,263	97,737	180,000	0	82,263	97,737	180,000
12	BED/FULT/HUNT	79,563		26,521	106,084	-	78,916	78,916	79,563	105,437	185,000	0	79,563	105,437	185,000
13	CENTRE	27,099		9,032	36,131	-	10,304	10,304	27,099	19,336	46,435	0	27,099	19,336	46,435
14	LYCOM/CLINTON	73,839		24,613	98,452	-	78,264	78,264	73,839	102,877	176,716	0	73,839	102,877	176,716
15	COLUM/MONT	39,995		13,331	53,326	-	20,374	20,374	39,995	33,705	73,700	0	39,995	33,705	73,700
16	NORTHUMBERLND	81,843		27,280	109,123	-	86,227	86,227	81,843	113,507	195,350	0	81,843	113,507	195,350
17	UNION/SNYDER	29,091		9,697	38,788	-	46,212	46,212	29,091	55,909	85,000	0	29,091	55,909	85,000
18	MIFF/JUNIATA	55,583		18,528	74,111	-	38,233	38,233	55,583	56,761	112,344	0	55,583	56,761	112,344
19	FRANKLIN	58,599		19,532	78,131	-	45,664	45,664	58,599	65,196	123,795	0	58,599	65,196	123,795
20	ADAMS	24,336		8,112	32,448	-	18,558	18,558	24,336	26,670	51,006	0	24,336	26,670	51,006
21	CUMBERLAND	42,963		14,321	57,284	-	54,825	54,825	42,963	69,146	112,109	0	42,963	69,146	112,109
22	PERRY	17,991		5,997	23,988	-	19,337	19,337	17,991	25,334	43,325	0	17,991	25,334	43,325
23	DAUPHIN	95,756		31,919	127,675	-	44,851	44,851	95,756	76,770	172,526	0	95,756	76,770	172,526
24	LEBANON	42,405		14,134	56,539	-	45,699	45,699	42,405	59,833	102,238	0	42,405	59,833	102,238
25	YORK	99,791		33,263	133,054	-	122,598	122,598	99,791	155,861	255,652	0	99,791	155,861	255,652
26	LANCASTER	123,724		41,241	164,965	-	182,035	182,035	123,724	223,276	347,000	0	123,724	223,276	347,000
27	CHESTER	55,734		18,578	74,312	-	32,423	32,423	55,734	51,001	106,735	0	55,734	51,001	106,735
28	MONTGOMERY	179,247		59,749	238,996	-	157,353	157,353	179,247	217,102	396,349	0	179,247	217,102	396,349
29	BUCKS	148,345		49,448	197,793	-	26,607	26,607	148,345	76,055	224,400	0	148,345	76,055	224,400
30	DELAWARE	173,110		57,704	230,814	-	185,496	185,496	173,110	243,200	416,310	0	173,110	243,200	416,310
31	PHILADELPHIA	1,823,731		607,911	2,431,642	-	715,246	715,246	1,823,731	1,323,157	3,146,888	0	1,823,731	1,323,157	3,146,888
32	BERKS	196,533		65,510	262,043	-	156,778	156,778	196,533	222,288	418,821	0	196,533	222,288	418,821
33	LEHIGH	89,979		29,992	119,971	-	10,957	10,957	89,979	40,949	130,928	0	89,979	40,949	130,928
34	NORTHAMPTON	76,575		25,524	102,099	-	60,201	60,201	76,575	85,725	162,300	0	76,575	85,725	162,300
35	PIKE	15,172		5,057	20,229	-	34,535	34,535	15,172	39,592	54,764	0	15,172	39,592	54,764
36	B/S/S/T	102,186		34,062	136,248	-	(35)	(35)	102,186	34,027	136,213	0	102,186	34,027	136,213
37	LUZERNE/WYOMING	211,911		70,636	282,547	-	117,998	117,998	211,911	188,634	400,545	0	211,911	188,634	400,545
38	LACKAWANNA	173,899		57,967	231,866	-	280,134	280,134	173,899	338,101	512,000	0	173,899	338,101	512,000
39	CARBON	29,553		9,850	39,403	-	14,446	14,446	29,553	24,296	53,849	0	29,553	24,296	53,849
40	SCHUYLKILL	117,383		39,127	156,510	-	133,495	133,495	117,383	172,622	290,005	0	117,383	172,622	290,005
41	CLEARFIELD	57,391		19,131	76,522	-	49,478	49,478	57,391	68,609	126,000	0	57,391	68,609	126,000
42	JEFFERSON	44,599		14,867	59,466	-	39,738	39,738	44,599	54,605	99,204	0	44,599	54,605	99,204
43	FOREST/WARREN	22,632		7,544	30,176	-	22,849	22,849	22,632	30,393	53,025	0	22,632	30,393	53,025
44	VENANGO	41,431		13,811	55,242	-	22,027	22,027	41,431	35,838	77,269	0	41,431	35,838	77,269
45	ARMSTRONG	46,519		15,507	62,026	-	76,303	76,303	46,519	91,810	138,329	0	46,519	91,810	138,329
46	LAWRENCE	49,345		16,448	65,793	-	52,939	52,939	49,345	69,387	118,732	0	49,345	69,387	118,732
47	MERCER	57,999		19,332	77,331	-	36,523	36,523	57,999	55,855	113,854	0	57,999	55,855	113,854
48	MONROE	48,920		16,307	65,227	(12,920)	(4,307)	(4,307)	36,000	12,000	48,000	0	36,000	12,000	48,000
49	CLARION	32,439		10,813	43,252	-	24,748	24,748	32,439	35,561	68,000	0	32,439	35,561	68,000
50	BUTLER	84,279		28,093	112,372	-	24,555	24,555	84,279	52,648	136,927	0	84,279	52,648	136,927
51	POTTER	15,013		5,004	20,017	-	25,082	25,082	15,013	30,086	45,099	0	15,013	30,086	45,099
52	WAYNE	29,011		9,671	38,682	-	41,586	41,586	29,011	51,257	80,268	0	29,011	51,257	80,268
<b>TOTALS</b>			<b>6,757,486</b>	<b>2,252,485</b>	<b>9,009,971</b>	<b>-</b>	<b>4,824,125</b>	<b>4,824,125</b>	<b>6,757,486</b>	<b>7,076,610</b>	<b>13,834,096</b>	<b>0</b>	<b>6,757,486</b>	<b>7,076,610</b>	<b>13,834,096</b>

	COOPERATIVE AGREEMENT	NSIP MEAL COUNT	CHANGE NO. 1		CHANGE NO. 2		
			Increase/ (Decrease)	TOTAL	Increase/ (Decrease)	TOTAL	
01	ERIE	66,325	121,317	23,477	89,802	0	89,802
02	CRAWFORD	47,328	122,019	42,994	90,322	0	90,322
03	CAM/ELK/MCKEAN	35,588	54,368	4,657	40,245	0	40,245
04	BEAVER	23,968	36,251	2,866	26,834	0	26,834
05	INDIANA	51,905	75,473	3,962	55,867	0	55,867
06	ALLEGHENY	419,219	732,866	123,267	542,486	0	542,486
07	WESTMORELAND	123,773	229,426	46,054	169,827	0	169,827
08	WASH/FAY/GREENE	354,500	627,355	109,884	464,384	0	464,384
09	SOMERSET	72,579	222,156	91,866	164,445	0	164,445
10	CAMBRIA	178,185	295,844	40,806	218,991	0	218,991
11	BLAIR	118,873	160,732	105	118,978	0	118,978
12	BED/FULT/HUNT	66,409	87,547	(1,605)	64,804	0	64,804
13	CENTRE	42,135	71,019	10,435	52,570	0	52,570
14	LYCOM/CLINTON	80,903	147,941	28,607	109,510	0	109,510
15	COLUM/MONT	26,259	37,794	1,717	27,976	0	27,976
16	NORTHUMBERLND	38,517	103,010	37,734	76,251	0	76,251
17	UNION/SNYDER	16,745	51,949	21,709	38,454	0	38,454
18	MIFF/JUNIATA	44,916	81,238	15,218	60,134	0	60,134
19	FRANKLIN	66,539	88,133	(1,301)	65,238	0	65,238
20	ADAMS	29,737	51,430	8,333	38,070	0	38,070
21	CUMBERLAND	21,248	47,876	14,191	35,439	0	35,439
22	PERRY	28,967	45,943	5,041	34,008	0	34,008
23	DAUPHIN	76,056	209,666	79,144	155,200	0	155,200
24	LEBANON	40,188	75,838	15,949	56,137	0	56,137
25	YORK	204,767	406,131	95,861	300,628	0	300,628
26	LANCASTER	60,963	180,639	72,751	133,714	0	133,714
27	CHESTER	65,735	99,069	7,598	73,333	0	73,333
28	MONTGOMERY	222,009	471,282	126,846	348,855	0	348,855
29	BUCKS	80,421	165,060	41,761	122,182	0	122,182
30	DELAWARE	92,075	178,071	39,738	131,813	0	131,813
31	PHILADELPHIA	803,599	1,348,246	194,405	998,004	0	998,004
32	BERKS	158,821	276,586	45,915	204,736	0	204,736
33	LEHIGH	42,793	84,427	19,702	62,495	0	62,495
34	NORTHAMPTON	73,789	165,043	48,380	122,169	0	122,169
35	PIKE	20,687	26,085	(1,378)	19,309	0	19,309
36	B/S/S/T	98,527	181,492	35,818	134,345	0	134,345
37	LUZERNE/WYOMING	219,979	299,333	1,595	221,574	0	221,574
38	LACKAWANNA	124,839	220,834	38,628	163,467	0	163,467
39	CARBON	30,903	50,050	6,145	37,048	0	37,048
40	SCHUYLKILL	56,511	90,703	10,630	67,141	0	67,141
41	CLEARFIELD	110,249	154,605	4,193	114,442	0	114,442
42	JEFFERSON	28,079	52,887	11,069	39,148	0	39,148
43	FOREST/WARREN	27,753	42,214	3,495	31,248	0	31,248
44	VENANGO	36,107	71,936	17,142	53,249	0	53,249
45	ARMSTRONG	71,631	124,007	20,162	91,793	0	91,793
46	LAWRENCE	43,055	102,770	33,018	76,073	0	76,073
47	MERCER	41,143	84,365	21,306	62,449	0	62,449
48	MONROE	37,809	88,691	27,842	65,651	0	65,651
49	CLARION	29,696	49,196	6,720	36,416	0	36,416
50	BUTLER	40,783	70,045	11,066	51,849	0	51,849
51	POTTER	14,811	22,903	2,142	16,953	0	16,953
52	WAYNE	55,047	99,894	18,897	73,944	0	73,944
	<b>TOTALS</b>	<b>4,963,443</b>	<b>8,983,755</b>	<b>1,686,557</b>	<b>6,650,000</b>	<b>0</b>	<b>6,650,000</b>

Available Federal Funding

6,650,000

APPRISE

	COOPERATIVE AGREEMENT	CHANGE NO. 1		CHANGE NO. 2		
		Increase/ (Decrease)	TOTAL	Increase/ (Decrease)	AMOUNT	
01	ERIE	20,097	0	20,097	0	20,097
02	CRAWFORD	10,676	0	10,676	0	10,676
03	CAM/ELK/MCKEAN	11,237	0	11,237	0	11,237
04	BEAVER	15,815	0	15,815	0	15,815
05	INDIANA	10,185	0	10,185	0	10,185
06	ALLEGHENY	107,007	0	107,007	0	107,007
07	WESTMORELAND	33,328	0	33,328	0	33,328
08	WASH/FAY/GREENE	39,938	0	39,938	0	39,938
09	SOMERSET	11,799	0	11,799	0	11,799
10	CAMBRIA	17,087	0	17,087	0	17,087
11	BLAIR	11,735	0	11,735	0	11,735
12	BED/FULT/HUNT	14,807	0	14,807	0	14,807
13	CENTRE	10,000	0	10,000	0	10,000
14	LYCOM/CLINTON	16,355	0	16,355	0	16,355
15	COLUM/MONT	10,000	0	10,000	0	10,000
16	NORTHUMBERLND	11,327	0	11,327	0	11,327
17	UNION/SNYDER	10,000	0	10,000	0	10,000
18	MIFF/JUNIATA	10,222	0	10,222	0	10,222
19	FRANKLIN	15,528	0	15,528	0	15,528
20	ADAMS	10,175	0	10,175	0	10,175
21	CUMBERLAND	17,010	0	17,010	0	17,010
22	PERRY	10,000	0	10,000	0	10,000
23	DAUPHIN	18,822	0	18,822	0	18,822
24	LEBANON	11,419	0	11,419	0	11,419
25	YORK	27,448	0	27,448	0	27,448
26	LANCASTER	33,008	0	33,008	0	33,008
27	CHESTER	25,091	0	25,091	0	25,091
28	MONTGOMERY	47,311	0	47,311	0	47,311
29	BUCKS	33,291	0	33,291	0	33,291
30	DELAWARE	35,954	0	35,954	0	35,954
31	PHILADELPHIA	107,007	0	107,007	0	107,007
32	BERKS	29,191	0	29,191	0	29,191
33	LEHIGH	21,310	0	21,310	0	21,310
34	NORTHAMPTON	19,506	0	19,506	0	19,506
35	PIKE	10,000	0	10,000	0	10,000
36	B/S/S/T	20,201	0	20,201	0	20,201
37	LUZERNE/WYOMING	31,720	0	31,720	0	31,720
38	LACKAWANNA	18,501	0	18,501	0	18,501
39	CARBON	10,000	0	10,000	0	10,000
40	SCHUYLKILL	18,478	0	18,478	0	18,478
41	CLEARFIELD	11,341	0	11,341	0	11,341
42	JEFFERSON	10,000	0	10,000	0	10,000
43	FOREST/WARREN	10,000	0	10,000	0	10,000
44	VENANGO	10,000	0	10,000	0	10,000
45	ARMSTRONG	10,719	0	10,719	0	10,719
46	LAWRENCE	10,341	0	10,341	0	10,341
47	MERCER	13,302	0	13,302	0	13,302
48	MONROE	13,317	0	13,317	0	13,317
49	CLARION	10,000	0	10,000	0	10,000
50	BUTLER	16,742	0	16,742	0	16,742
51	POTTER	10,000	0	10,000	0	10,000
52	WAYNE	10,000	0	10,000	0	10,000
	<b>TOTALS</b>	<b>1,078,348</b>	<b>0</b>	<b>1,078,348</b>	<b>0</b>	<b>1,078,348</b>

	COOPERATIVE AGREEMENT			CHANGE NO. 1			CHANGE NO.2				
	Federal	State	Total	Increase/(Decrease)		Revised Amount	Increase/(Decrease)		Federal	State	Revised AMOUNT
				Federal	State		Federal	State			
01 ERIE	17,483	8,187	25,670	0	0	25,670	0	0	17,483	8,187	25,670
02 CRAWFORD	8,312	3,941	12,253	(452)	1,499	13,300	1,162	(1,162)	9,022	4,278	13,300
03 CAM/ELK/MCKEAN	8,877	4,600	13,477	0	0	13,477	0	0	8,877	4,600	13,477
04 BEAVER	14,489	7,550	22,039	(1,523)	(392)	20,124	264	(264)	13,230	6,894	20,124
05 INDIANA	8,245	4,373	12,618	695	562	13,875	126	(126)	9,066	4,809	13,875
06 ALLEGHENY	105,042	53,577	158,619	(619)	0	158,000	209	(209)	104,632	53,368	158,000
07 WESTMORELAND	29,806	17,221	47,027	0	0	47,027	0	0	29,806	17,221	47,027
08 WASH/FAY/GREENE	43,251	24,847	68,098	0	0	68,098	0	0	43,251	24,847	68,098
09 SOMERSET	9,571	5,306	14,877	6,339	(1,218)	19,998	(3,044)	3,044	12,866	7,132	19,998
10 CAMBRIA	16,052	9,029	25,081	0	0	25,081	0	0	16,052	9,029	25,081
11 BLAIR	11,153	5,881	17,034	0	0	17,034	0	0	11,153	5,881	17,034
12 BED/FULT/HUNT	12,421	6,800	19,221	(12,422)	15,031	21,830	14,108	(14,108)	14,107	7,723	21,830
13 CENTRE	3,920	4,989	8,909	0	0	8,909	0	0	3,920	4,989	8,909
14 LYCOM/CLINTON	11,862	6,596	18,458	689	341	19,488	(27)	27	12,524	6,964	19,488
15 COLUM/MONT	8,688	1,438	10,126	0	(651)	9,475	(559)	559	8,129	1,346	9,475
16 NORTHUMBERLND	11,653	6,065	17,718	0	0	17,718	0	0	11,653	6,065	17,718
17 UNION/SNYDER	5,657	2,978	8,635	(93)	93	8,635	93	(93)	5,657	2,978	8,635
18 MIFF/JUNIATA	7,765	4,199	11,964	0	0	11,964	0	0	7,765	4,199	11,964
19 FRANKLIN	9,659	4,884	14,543	0	0	14,543	0	0	9,659	4,884	14,543
20 ADAMS	5,157	2,798	7,955	(1,726)	(2,679)	3,550	(1,130)	1,130	2,301	1,249	3,550
21 CUMBERLAND	6,087	3,136	9,223	1,645	1,132	12,000	188	(188)	7,920	4,080	12,000
22 PERRY	5,134	2,789	7,923	1,518	(236)	9,205	(687)	687	5,965	3,240	9,205
23 DAUPHIN	15,202	8,720	23,922	(14,558)	(3,384)	5,980	3,156	(3,156)	3,800	2,180	5,980
24 LEBANON	6,030	3,116	9,146	(296)	296	9,146	296	(296)	6,030	3,116	9,146
25 YORK	16,004	9,013	25,017	0	(107)	24,910	(68)	68	15,936	8,974	24,910
26 LANCASTER	19,619	11,240	30,859	11,408	5,852	48,119	(8,292)	8,292	22,735	25,384	48,119
27 CHESTER	9,499	4,831	14,330	0	0	14,330	0	0	9,499	4,831	14,330
28 MONTGOMERY	17,383	9,982	27,365	0	0	27,365	0	0	17,383	9,982	27,365
29 BUCKS	15,611	8,869	24,480	0	0	24,480	0	0	15,611	8,869	24,480
30 DELAWARE	28,096	16,143	44,239	0	0	44,239	0	0	28,096	16,143	44,239
31 PHILADELPHIA	211,643	96,172	307,815	0	0	307,815	0	0	211,643	96,172	307,815
32 BERKS	20,696	12,085	32,781	0	0	32,781	0	0	20,696	12,085	32,781
33 LEHIGH	11,376	5,972	17,348	104	9,368	26,820	6,107	(6,107)	17,587	9,233	26,820
34 NORTHAMPTON	12,389	6,927	19,316	0	0	19,316	0	0	12,389	6,927	19,316
35 PIKE	5,789	2,119	7,908	1,237	2,275	11,420	1,334	(1,334)	8,360	3,060	11,420
36 B/S/S/T	15,770	8,928	24,698	(136)	1,973	26,535	1,309	(1,309)	16,943	9,592	26,535
37 LUZERNE/WYOMING	30,703	23,454	54,157	0	0	54,157	0	0	30,703	23,454	54,157
38 LACKAWANNA	21,177	12,259	33,436	0	0	33,436	0	0	21,177	12,259	33,436
39 CARBON	5,177	2,805	7,982	(2,544)	(3,488)	1,950	(1,339)	1,384	1,294	701	1,995
40 SCHUYLKILL	18,827	10,495	29,322	0	0	29,322	0	0	18,827	10,495	29,322
41 CLEARFIELD	9,415	4,797	14,212	6,488	14,937	35,637	(6,488)	6,488	9,415	26,222	35,637
42 JEFFERSON	5,831	3,043	8,874	(999)	(856)	7,019	(220)	220	4,612	2,407	7,019
43 FOREST/WARREN	5,151	2,795	7,946	0	0	7,946	0	0	5,151	2,795	7,946
44 VENANGO	5,607	2,962	8,569	(2,385)	(1,924)	4,260	(435)	435	2,787	1,473	4,260
45 ARMSTRONG	7,877	4,238	12,115	0	0	12,115	0	0	7,877	4,238	12,115
46 LAWRENCE	8,512	4,469	12,981	0	0	12,981	0	0	8,512	4,469	12,981
47 MERCER	9,412	5,249	14,661	(95)	904	15,470	614	(614)	9,931	5,539	15,470
48 MONROE	5,510	2,925	8,435	300	(300)	8,435	(300)	300	5,510	2,925	8,435
49 CLARION	5,162	2,799	7,961	(4,692)	6,781	10,050	6,047	(6,047)	6,517	3,533	10,050
50 BUTLER	9,369	4,781	14,150	0	0	14,150	0	0	9,369	4,781	14,150
51 POTTER	5,121	2,784	7,905	0	(3,405)	4,500	(2,206)	2,206	2,915	1,585	4,500
52 WAYNE	5,657	2,978	8,635	2,306	593	11,534	(407)	407	7,556	3,978	11,534
<b>TOTALS</b>	<b>923,899</b>	<b>488,134</b>	<b>1,412,033</b>	<b>(9,811)</b>	<b>42,997</b>	<b>1,445,219</b>	<b>9,811</b>	<b>(9,766)</b>	<b>923,899</b>	<b>521,365</b>	<b>1,445,264</b>

CHANGE NO. 1  
OTHER FUNDS  
FY 2019-20

	F-390,159		S-52,000		F-177,500		F-7,000		S-10,000	S-20,000	S-208,000	S-29,194,353	S-5,000,000	S-250,000	S-2,168,000	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			OTHER
	Ombudsman ROC	Ombudsman Volunteers	Apprise Reg. Staff	Apprise PHLP	Apprise Telecenters	Apprise Telectr AOEP	Apprise SDVT	Apprise BRAVO Awards	Apprise Add. Base	OPTIONS Services	Block Grant Supplement	SNHT	Protective Services			
01	ERIE	-	6,325	0	0	0	0	0	4,000	391,871	90,598	0	53,997			546,791
02	CRAWFORD	290,015	7,600	0	0	0	0	0	4,000	404,088	39,593	0	12,275			757,571
03	CAM/ELK/MCKEAN	-	5,475	0	0	0	0	0	4,000	312,841	40,316	0	45,622			408,254
04	BEAVER	-	9,300	0	0	0	0	0	4,000	418,134	69,534	0	54,194			558,162
05	INDIANA	-	8,875	0	0	0	0	0	4,000	438,640	38,394	0	31,195			521,104
06	ALLEGHENY	-	22,900	0	0	15,000	0	0	4,000	1,496,999	586,498	0	46,330			2,171,727
07	WESTMORELAND	-	6,750	0	0	15,000	0	0	4,000	754,596	160,209	0	54,194			994,749
08	WASH/FAY/GREENE	-	16,525	88,175	52,000	0	0	0	4,000	601,984	186,776	0	54,194			1,003,654
09	SOMERSET	-	9,300	0	0	0	0	0	4,000	696,406	48,104	0	54,194			815,004
10	CAMBRIA	-	7,600	0	0	0	0	0	4,000	358,494	82,039	0	54,194			506,327
11	BLAIR	-	8,875	120,844	0	15,000	0	0	4,000	183,294	55,337	250,000	54,194			691,544
12	BED/FULT/HUNT	-	4,200	0	0	0	0	0	4,000	460,156	60,084	0	54,194			582,634
13	CENTRE	-	16,100	0	0	15,000	0	0	4,000	335,387	27,973	0	23,800			425,260
14	LYCOM/CLINTON	-	25,000	0	0	0	0	0	4,000	444,398	61,641	0	40,000			575,039
15	COLUM/MONT	-	19,500	0	0	0	0	0	4,000	535,668	33,815	0	54,194			647,177
16	NORTHUMBERLND	-	15,675	0	0	0	0	0	4,000	261,510	58,445	0	21,000			360,630
17	UNION/SNYDER	-	11,850	0	0	0	0	0	4,000	496,055	26,337	0	50,737			588,979
18	MIFF/JUNIATA	-	12,700	0	0	0	0	0	4,000	416,786	36,241	0	47,116			516,843
19	FRANKLIN	-	13,550	0	0	0	0	0	4,000	406,922	44,283	0	54,194			522,949
20	ADAMS	-	4,200	0	0	0	0	0	4,000	314,230	27,356	0	40,000			389,786
21	CUMBERLAND	-	12,275	0	0	0	0	0	4,000	433,706	47,197	0	38,000			535,178
22	PERRY	-	3,350	0	0	0	0	0	4,000	265,744	15,185	0	49,702			337,981
23	DAUPHIN	-	19,925	0	0	0	0	0	4,000	129,041	94,315	0	0			247,281
24	LEBANON	-	8,875	0	0	0	0	0	5,000	4,000	714,652	38,885	0	48,886		820,298
25	YORK	-	5,050	0	0	0	5,000	0	4,000	1,330,012	108,682	0	47,116			1,499,860
26	LANCASTER	-	8,450	0	0	0	0	0	4,000	1,371,817	116,160	0	54,194			1,554,621
27	CHESTER	-	11,850	0	0	0	0	0	4,000	644,864	70,176	0	54,194			785,084
28	MONTGOMERY	-	13,550	0	0	0	0	0	4,000	1,974,940	171,935	0	54,036			2,218,461
29	BUCKS	-	7,175	0	0	0	0	0	4,000	982,342	106,902	0	54,194			1,154,613
30	DELAWARE	-	5,475	0	0	15,000	1,400	0	4,000	1,162,566	172,328	0	50,655			1,411,424
31	PHILADELPHIA	-	25,000	0	0	30,000	2,800	0	4,000	1,946,696	1,113,574	0	54,194			3,176,264
32	BERKS	-	6,750	0	0	22,500	0	0	4,000	805,815	122,665	0	54,194			1,015,924
33	LEHIGH	-	4,200	0	0	0	0	0	4,000	631,748	86,694	0	54,194			780,836
34	NORTHAMPTON	-	4,200	0	0	0	0	0	4,000	745,346	81,074	0	0			834,620
35	PIKE	-	6,325	0	0	0	0	0	4,000	219,730	15,038	0	27,606			272,699
36	B/S/S/T	-	22,475	0	0	0	0	0	4,000	790,021	82,094	0	43,263			941,853
37	LUZERNE/WYOMING	-	25,000	0	0	0	0	0	4,000	191,216	183,179	0	54,194			457,589
38	LACKAWANNA	-	25,000	0	0	15,000	0	5,000	4,000	491,125	104,323	0	54,194			698,642
39	CARBON	-	2,925	0	0	0	0	0	4,000	221,607	24,576	0	43,853			296,961
40	SCHUYLKILL	-	25,000	181,140	0	30,000	0	0	4,000	103,461	99,112	0	40,708			483,421
41	CLEARFIELD	-	14,825	0	0	15,000	2,800	0	4,000	387,856	45,918	0	49,043			519,442
42	JEFFERSON	-	14,400	0	0	0	0	0	4,000	152,812	23,872	0	35,000			230,084
43	FOREST/WARREN	-	5,475	0	0	0	0	0	4,000	184,943	18,494	0	41,769			254,681
44	VENANGO	-	13,975	0	0	0	0	0	4,000	293,954	26,505	0	0			338,434
45	ARMSTRONG	-	4,625	0	0	0	0	0	4,000	323,584	38,732	0	50,655			421,596
46	LAWRENCE	-	5,475	0	0	0	0	0	3,000	299,612	40,053	0	54,194			406,334
47	MERCER	-	4,625	0	0	0	0	0	4,000	415,856	45,255	0	40,000			509,736
48	MONROE	-	13,550	0	0	0	0	0	4,000	643,819	32,404	0	21,000			714,773
49	CLARION	-	4,200	0	0	0	0	0	4,000	228,178	18,039	0	4,950			259,367
50	BUTLER	-	11,425	0	0	0	0	0	3,000	543,340	47,636	0	54,194			663,595
51	POTTER	89,630	8,875	0	0	0	0	0	4,000	110,025	10,946	0	0			223,476
52	WAYNE	-	5,900	0	0	0	0	0	4,000	725,466	24,479	0	40,000			799,845
	<b>TOTALS</b>	<b>379,645</b>	<b>582,500</b>	<b>390,159</b>	<b>52,000</b>	<b>187,500</b>	<b>7,000</b>	<b>10,000</b>	<b>20,000</b>	<b>208,000</b>	<b>29,194,353</b>	<b>5,000,000</b>	<b>250,000</b>	<b>2,168,000</b>		<b>38,449,157</b>

**AMENDMENT NO. 1**

**OTHER FUNDS**

**FY 2019-20**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	TOTAL
	Ombudsman	Ombudsman	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	OPTIONS	Block Grant		Protective	TOTAL
	ROC	Volunteers	Reg. Staff	PHLP	Telecenters	Telecntr AOEP	Vol. Training	BRAVO Awards	Add. Base	Services	Supplement	SNHT	Services	OTHER
01	ERIE	-	6,325	-	-	-	-	-	4,000	391,871	90,598	-	53,997	546,791
02	CRAWFORD	290,015	7,600	-	-	-	-	-	4,000	404,088	39,593	-	12,275	757,571
03	CAM/ELK/MCKEAN	-	5,475	-	-	-	-	-	4,000	312,841	40,316	-	45,622	408,254
04	BEAVER	-	9,300	-	-	-	-	3,000	4,000	418,134	69,534	-	54,194	558,162
05	INDIANA	-	8,875	-	-	-	-	-	4,000	438,640	38,394	-	31,195	521,104
06	ALLEGHENY	-	22,900	-	15,000	-	-	-	4,000	1,496,999	586,498	-	46,330	2,171,727
07	WESTMORELAND	-	6,750	-	15,000	-	-	-	4,000	754,596	160,209	-	54,194	994,749
08	WASH/FAY/GREENE	-	16,525	88,175	52,000	-	-	-	4,000	601,984	186,776	-	54,194	1,003,654
09	SOMERSET	-	9,300	-	-	-	-	3,000	4,000	696,406	48,104	-	54,194	815,004
10	CAMBRIA	-	7,600	-	-	-	-	-	4,000	358,494	82,039	-	54,194	506,327
11	BLAIR	-	8,875	120,844	15,000	-	-	-	4,000	183,294	55,337	250,000	54,194	691,544
12	BED/FULT/HUNT	-	4,200	-	-	-	-	-	4,000	460,156	60,084	-	54,194	582,634
13	CENTRE	-	16,100	-	15,000	-	-	3,000	4,000	335,387	27,973	-	23,800	425,260
14	LYCOM/CLINTON	-	25,000	-	-	-	-	-	4,000	444,398	61,641	-	40,000	575,039
15	COLUM/MONT	-	19,500	-	-	-	-	-	4,000	535,668	33,815	-	54,194	647,177
16	NORTHUMBERLND	-	15,675	-	-	-	-	-	4,000	261,510	58,445	-	21,000	360,630
17	UNION/SNYDER	-	11,850	-	-	-	-	-	4,000	496,055	26,337	-	50,737	588,979
18	MIFF/JUNIATA	-	12,700	-	-	-	-	-	4,000	416,786	36,241	-	47,116	516,843
19	FRANKLIN	-	13,550	-	-	-	-	-	4,000	406,922	44,283	-	54,194	522,949
20	ADAMS	-	4,200	-	-	-	-	-	4,000	314,230	27,356	-	40,000	389,786
21	CUMBERLAND	-	12,275	-	-	-	-	-	4,000	433,706	47,197	-	38,000	535,178
22	PERRY	-	3,350	-	-	-	-	-	4,000	265,744	15,185	-	49,702	337,981
23	DAUPHIN	-	19,925	-	-	-	-	-	4,000	129,041	94,315	-	-	247,281
24	LEBANON	-	8,875	-	-	-	-	5,000	4,000	714,652	38,885	-	48,886	820,298
25	YORK	-	5,050	-	-	-	5,000	-	4,000	1,330,012	108,682	-	47,116	1,499,860
26	LANCASTER	-	8,450	-	-	-	-	-	4,000	1,371,817	116,160	-	54,194	1,554,621
27	CHESTER	-	11,850	-	-	-	-	-	4,000	644,864	70,176	-	54,194	785,084
28	MONTGOMERY	-	13,550	-	-	-	-	-	4,000	1,974,940	171,935	-	54,036	2,218,461
29	BUCKS	-	7,175	-	-	-	-	-	4,000	982,342	106,902	-	54,194	1,154,613
30	DELAWARE	-	5,475	-	15,000	1,400	-	-	4,000	1,162,566	172,328	-	50,655	1,411,424
31	PHILADELPHIA	-	25,000	-	30,000	2,800	-	-	4,000	1,946,696	1,113,574	-	54,194	3,176,264
32	BERKS	-	6,750	-	22,500	-	-	-	4,000	805,815	122,665	-	54,194	1,015,924
33	LEHIGH	-	4,200	-	-	-	-	-	4,000	631,748	86,694	-	54,194	780,836
34	NORTHAMPTON	-	4,200	-	-	-	-	-	4,000	745,346	81,074	-	-	834,620
35	PIKE	-	6,325	-	-	-	-	-	4,000	219,730	15,038	-	27,606	272,699
36	B/S/S/T	-	22,475	-	-	-	-	-	4,000	790,021	82,094	-	43,263	941,853
37	LUZERNE/WYOMING	-	25,000	-	-	-	-	-	4,000	191,216	183,179	-	54,194	457,589
38	LACKAWANNA	-	25,000	-	15,000	-	5,000	-	4,000	491,125	104,323	-	54,194	698,642
39	CARBON	-	2,925	-	-	-	-	-	4,000	221,607	24,576	-	43,853	296,961
40	SCHUYLKILL	-	25,000	181,140	30,000	-	-	-	4,000	103,461	99,112	-	40,708	483,421
41	CLEARFIELD	-	14,825	-	15,000	2,800	-	-	4,000	387,856	45,918	-	49,043	519,442
42	JEFFERSON	-	14,400	-	-	-	-	-	4,000	152,812	23,872	-	35,000	230,084
43	FOREST/WARREN	-	5,475	-	-	-	-	-	4,000	184,943	18,494	-	41,769	254,681
44	VENANGO	-	13,975	-	-	-	-	-	4,000	293,954	26,505	-	-	338,434
45	ARMSTRONG	-	4,625	-	-	-	-	-	4,000	323,584	38,732	-	50,655	421,596
46	LAWRENCE	-	5,475	-	-	-	-	3,000	4,000	299,612	40,053	-	54,194	406,334
47	MERCER	-	4,625	-	-	-	-	-	4,000	415,856	45,255	-	40,000	509,736
48	MONROE	-	13,550	-	-	-	-	-	4,000	643,819	32,404	-	21,000	714,773
49	CLARION	-	4,200	-	-	-	-	-	4,000	228,178	18,039	-	4,950	259,367
50	BUTLER	-	11,425	-	-	-	-	3,000	4,000	543,340	47,636	-	54,194	663,595
51	POTTER	89,630	8,875	-	-	-	-	-	4,000	110,025	10,946	-	-	223,476
52	WAYNE	-	5,900	-	-	-	-	-	4,000	725,466	24,479	-	40,000	799,845
	<b>TOTALS</b>	<b>379,645</b>	<b>582,500</b>	<b>390,159</b>	<b>52,000</b>	<b>187,500</b>	<b>7,000</b>	<b>10,000</b>	<b>20,000</b>	<b>29,194,353</b>	<b>5,000,000</b>	<b>250,000</b>	<b>2,168,000</b>	<b>38,449,157</b>



CHANGE NO. 2  
OTHER FUNDS  
FY 2019-20

	F-5,000													S-2,187,591	S-655,409	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	OTHER
	Ombudsman ROC	Ombudsman Volunteers	Apprise Reg. Staff	Apprise PHLP	Apprise Telecenters	Apprise elecctr AOE	Apprise Vol. Training	Apprise BRAVO Awards	Apprise Add. Base	OPTIONS Services	Block Grant Supplement	SNHT	Protective Services	Protective Svcs. Personnel	Protective Svcs. Operating	
01	ERIE	0	0	0	0	0	0	0	0	0	0	0	0	97,000	0	97,000
02	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0	0	49,208	0	49,208
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0	0	0	56,352	6,829	63,181
04	BEAVER	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000
05	INDIANA	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0	0	0	80,000	19,200	99,200
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	0	0	0	58,688	0	58,688
08	WASH/FAY/GREENE	0	0	5,000	0	0	0	0	0	0	0	0	0	100,000	0	105,000
09	SOMERSET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000
11	BLAIR	0	0	0	0	0	0	0	0	0	0	0	0	0	104,223	104,223
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000
13	CENTRE	0	0	0	0	0	0	0	0	0	0	0	0	65,000	10,000	75,000
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0	0	0	5,365	0	5,365
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0	0	0	99,918	0	99,918
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0	0	55,000	0	55,000
17	UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0	0	0	27,500	27,500
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0	0	0	55,036	9,821	64,857
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0	55,283	12,090	67,373
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
21	CUMBERLAND	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	10,000
22	PERRY	0	0	0	0	0	0	0	0	0	0	0	0	1,500	17,000	18,500
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0	0	0	70,000	0	70,000
24	LEBANON	0	0	0	0	0	0	0	0	0	0	0	0	0	8,525	8,525
25	YORK	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
26	LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
27	CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	65,000	35,000	100,000
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0	0	0	73,392	0	73,392
29	BUCKS	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
30	DELAWARE	0	0	0	0	0	0	0	0	0	0	0	0	48,000	550	48,550
31	PHILADELPHIA	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
32	BERKS	0	0	0	0	0	0	0	0	0	0	0	0	89,993	1,443	91,436
33	LEHIGH	0	0	0	0	0	0	0	0	0	0	0	0	96,256	3,744	100,000
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
35	PIKE	0	0	0	0	0	0	0	0	0	0	0	0	6,300	40,700	47,000
36	B/S/S/T	0	0	0	0	0	0	0	0	0	0	0	0	51,500	0	51,500
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0	0	0	60,000	15,000	75,000
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0	0	0	57,783	2,800	60,583
39	CARBON	0	0	0	0	0	0	0	0	0	0	0	0	32,194	5,798	37,992
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0	0	0	47,614	52,386	100,000
41	CLEARFIELD	0	0	0	0	0	0	0	0	0	0	0	0	45,000	2,000	47,000
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0	0	0	12,809	5,000	17,809
44	VENANGO	0	0	0	0	0	0	0	0	0	0	0	0	52,000	0	52,000
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	37,600	37,600
47	MERCER	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	7,500
48	MONROE	0	0	0	0	0	0	0	0	0	0	0	0	43,900	20,000	63,900
49	CLARION	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700	1,700
50	BUTLER	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
51	POTTER	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500	16,500
52	WAYNE	0	0	0	0	0	0	0	0	0	0	0	0	0	26,500	26,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,187,591</b>	<b>644,409</b>	<b>2,837,000</b>

AMENDMENT NO. 2  
OTHER FUNDS  
FY 2019-20

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	TOTAL
	Ombudsman ROC	Ombudsman Volunteers	Apprise Reg. Staff	Apprise PHLP	Apprise Telecenters	Apprise Telecntr AOEPE	Apprise Vol. Training	Apprise BRAVO Awards	Apprise Add. Base	OPTIONS Services	Block Grant Supplement	SNHT	Protective Services	Protective Svcs. Personnel	Protective Svcs. Operating	OTHER
01	ERIE	0	6,325	0	0	0	0	0	4,000	391,871	90,598	0	53,997	97,000	0	643,791
02	CRAWFORD	290,015	7,600	0	0	0	0	0	4,000	404,088	39,593	0	12,275	49,208	0	806,779
03	CAMELK/MCKEAN	0	5,475	0	0	0	0	0	4,000	312,841	40,316	0	45,622	56,352	6,829	471,435
04	BEAVER	0	9,300	0	0	0	0	3,000	4,000	418,134	69,534	0	54,194	50,000	0	608,162
05	INDIANA	0	8,875	0	0	0	0	0	4,000	438,640	38,394	0	31,195	0	2,500	523,604
06	ALLEGHENY	0	22,900	0	0	15,000	0	0	4,000	1,496,999	586,498	0	46,330	80,000	19,200	2,270,927
07	WESTMORELAND	0	6,750	0	0	15,000	0	0	4,000	754,596	160,209	0	54,194	58,688	0	1,053,437
08	WASH/AY/GREENE	0	16,525	93,175	52,000	0	0	0	4,000	601,984	186,776	0	54,194	100,000	0	1,108,654
09	SOMERSET	0	9,300	0	0	0	0	3,000	4,000	696,406	48,104	0	54,194	0	0	815,004
10	CAMBRIA	0	7,600	0	0	0	0	0	4,000	358,494	82,039	0	54,194	0	25,000	531,327
11	BLAIR	0	8,875	120,844	0	15,000	0	0	4,000	183,294	55,337	250,000	54,194	0	104,223	795,767
12	BED/FULT/HUNT	0	4,200	0	0	0	0	0	4,000	460,156	60,084	0	54,194	0	30,000	612,634
13	CENTRE	0	16,100	0	0	15,000	0	3,000	4,000	335,387	27,973	0	23,800	65,000	10,000	500,260
14	LYCOM/CLINTON	0	25,000	0	0	0	0	0	4,000	444,398	61,641	0	40,000	5,365	0	580,404
15	COLUM/MONT	0	19,500	0	0	0	0	0	4,000	535,668	33,815	0	54,194	99,918	0	747,095
16	NORTHUMBERLND	0	15,675	0	0	0	0	0	4,000	261,510	58,445	0	21,000	55,000	0	415,630
17	UNION/SNYDER	0	11,850	0	0	0	0	0	4,000	496,055	26,337	0	50,737	0	27,500	616,479
18	MIFF/JUNIATA	0	12,700	0	0	0	0	0	4,000	416,786	36,241	0	47,116	55,036	9,821	581,700
19	FRANKLIN	0	13,550	0	0	0	0	0	4,000	406,922	44,283	0	54,194	55,283	12,090	590,322
20	ADAMS	0	4,200	0	0	0	0	0	4,000	314,230	27,356	0	40,000	0	20,000	409,786
21	CUMBERLAND	0	12,275	0	0	0	0	0	4,000	433,706	47,197	0	38,000	0	10,000	545,178
22	PERRY	0	3,350	0	0	0	0	0	4,000	265,744	15,185	0	49,702	1,500	17,000	356,481
23	DAUPHIN	0	19,925	0	0	0	0	0	4,000	129,041	94,315	0	0	70,000	0	317,281
24	LEBANON	0	8,875	0	0	0	0	5,000	4,000	714,652	38,885	0	48,886	0	8,525	828,823
25	YORK	0	5,050	0	0	0	5,000	0	4,000	1,330,012	108,682	0	47,116	100,000	0	1,599,860
26	LANCASTER	0	8,450	0	0	0	0	0	4,000	1,371,817	116,160	0	54,194	100,000	0	1,654,621
27	CHESTER	0	11,850	0	0	0	0	0	4,000	644,864	70,176	0	54,194	65,000	35,000	885,084
28	MONTGOMERY	0	13,550	0	0	0	0	0	4,000	1,974,940	171,935	0	54,036	73,392	0	2,291,853
29	BUCKS	0	7,175	0	0	0	0	0	4,000	982,342	106,902	0	54,194	0	20,000	1,174,613
30	DELAWARE	0	5,475	0	0	15,000	1,400	0	4,000	1,162,566	172,328	0	50,655	48,000	550	1,459,974
31	PHILADELPHIA	0	25,000	0	0	30,000	2,800	0	4,000	1,946,696	1,113,574	0	54,194	100,000	0	3,276,264
32	BERKS	0	6,750	0	0	22,500	0	0	4,000	805,815	122,665	0	54,194	89,993	1,443	1,107,360
33	LEHIGH	0	4,200	0	0	0	0	0	4,000	631,748	86,694	0	54,194	96,256	3,744	880,836
34	NORTHAMPTON	0	4,200	0	0	0	0	0	4,000	745,346	81,074	0	0	100,000	0	934,620
35	PIKE	0	6,325	0	0	0	0	0	4,000	219,730	15,038	0	27,606	6,300	40,700	319,699
36	B/S/S/T	0	22,475	0	0	0	0	0	4,000	790,021	82,094	0	43,263	51,500	0	993,353
37	LUZERNE/WYOMING	0	25,000	0	0	0	0	0	4,000	191,216	183,179	0	54,194	60,000	15,000	532,589
38	LACKAWANNA	0	25,000	0	0	15,000	5,000	0	4,000	491,125	104,323	0	54,194	57,783	2,800	759,225
39	CARBON	0	2,925	0	0	0	0	0	4,000	221,607	24,576	0	43,853	32,194	5,798	334,953
40	SCRUYLKILL	0	25,000	181,140	0	30,000	0	0	4,000	103,461	99,112	0	40,708	47,614	52,386	583,421
41	CLEARFIELD	0	14,825	0	0	15,000	2,800	0	4,000	387,856	45,918	0	49,043	45,000	2,000	566,442
42	JEFFERSON	0	14,400	0	0	0	0	0	4,000	152,812	23,872	0	35,000	0	25,000	255,084
43	FOREST/WARREN	0	5,475	0	0	0	0	0	4,000	184,943	18,494	0	41,769	12,809	5,000	272,490
44	VENANGO	0	13,975	0	0	0	0	0	4,000	293,954	26,505	0	0	52,000	0	390,434
45	ARMSTRONG	0	4,625	0	0	0	0	0	4,000	323,584	38,732	0	50,655	0	30,000	451,596
46	LAWRENCE	0	5,475	0	0	0	0	3,000	4,000	299,612	40,053	0	54,194	0	37,600	443,934
47	MERCER	0	4,625	0	0	0	0	0	4,000	415,856	45,255	0	40,000	7,500	0	517,236
48	MONROE	0	13,550	0	0	0	0	0	4,000	643,819	32,404	0	21,000	43,900	20,000	778,673
49	CLARION	0	4,200	0	0	0	0	0	4,000	228,178	18,039	0	4,950	0	1,700	261,067
50	BUTLER	0	11,425	0	0	0	0	3,000	4,000	543,340	47,636	0	54,194	100,000	0	763,595
51	POTTER	89,630	8,875	0	0	0	0	0	4,000	110,025	10,946	0	0	0	16,500	239,976
52	WAYNE	0	5,900	0	0	0	0	0	4,000	725,466	24,479	0	40,000	0	26,500	826,345
<b>TOTALS</b>																
	<b>379,645</b>	<b>582,500</b>	<b>395,159</b>	<b>52,000</b>	<b>187,500</b>	<b>7,000</b>	<b>10,000</b>	<b>20,000</b>	<b>208,000</b>	<b>29,194,353</b>	<b>5,000,000</b>	<b>250,000</b>	<b>2,168,000</b>	<b>2,187,591</b>	<b>644,409</b>	<b>41,286,157</b>

In-Home Service Parameter  
Calculation

	IN-HOME PARAMETER	REGULAR BLOCK GRANT	CAREGIVER SUPPORT	FED. CAREGIVER SUPPORT	NSIP	OPTIONS Services	Block Grant Supplement	TOTAL ALL FUNDS	
01	ERIE	3,149,626	4,411,598	52,000	213,507	89,802	391,871	90,598	5,249,376
02	CRAWFORD	1,684,824	2,137,845	31,890	104,302	90,322	404,088	39,593	2,808,040
03	CAM/ELK/MCK	1,630,504	2,104,494	72,035	147,575	40,245	312,841	40,316	2,717,506
04	BEAVER	2,513,972	3,472,650	40,227	162,575	26,834	418,134	69,534	4,189,954
05	INDIANA	1,576,073	1,949,787	30,000	114,101	55,867	438,640	38,394	2,626,789
06	ALLEGHENY	20,596,310	29,841,874	341,532	1,517,794	542,486	1,496,999	586,498	34,327,183
07	WESTMORELAND	5,778,950	7,750,368	95,589	700,995	169,827	754,596	160,209	9,631,584
08	WASH/FAY/GRE	7,596,089	10,511,355	119,846	775,803	464,384	601,984	186,776	12,660,148
09	SOMERSET	2,071,949	2,326,690	67,801	149,803	164,445	696,406	48,104	3,453,249
10	CAMBRIA	2,922,935	4,034,624	46,780	130,631	218,991	358,494	82,039	4,871,559
11	BLAIR	1,997,702	2,763,377	28,518	180,000	118,978	183,294	55,337	3,329,504
12	BEDFORD/F/H	2,353,218	3,121,983	30,003	185,000	64,804	460,156	60,084	3,922,030
13	CENTRE	1,128,848	1,381,274	37,775	46,435	52,570	335,387	27,973	1,881,414
14	LYCOM/CLINTON	2,394,601	3,159,609	39,128	176,716	109,510	444,398	61,641	3,991,002
15	COLUM/MONT	1,486,433	1,789,613	16,617	73,700	27,976	535,668	33,815	2,477,389
16	NTHUMBERLAND	2,146,403	2,955,045	30,738	195,350	76,251	261,510	58,445	3,577,339
17	UNION/SNYDER	1,171,307	1,295,880	10,452	85,000	38,454	496,055	26,337	1,952,178
18	MIFF/JUNIATA	1,483,580	1,827,966	19,163	112,344	60,134	416,786	36,241	2,472,634
19	FRANKLIN	1,873,306	2,436,382	45,556	123,795	65,238	406,922	44,283	3,122,176
20	ADAMS	1,022,466	1,263,446	10,002	51,006	38,070	314,230	27,356	1,704,110
21	CUMBERLAND	1,766,022	2,273,659	41,260	112,109	35,439	433,706	47,197	2,943,370
22	PERRY	686,575	767,004	19,025	43,325	34,008	265,744	15,185	1,144,291
23	DAUPHIN	3,079,053	4,488,392	92,281	172,526	155,200	129,041	94,315	5,131,755
24	LEBANON	1,721,682	1,934,714	22,844	102,238	56,137	714,652	38,885	2,869,470
25	YORK	4,455,239	5,364,017	66,408	255,652	300,628	1,330,012	108,682	7,425,399
26	LANCASTER	4,576,611	5,609,386	49,608	347,000	133,714	1,371,817	116,160	7,627,685
27	CHESTER	2,819,908	3,766,491	38,248	106,735	73,333	644,864	70,176	4,699,847
28	MONTGOMERY	6,710,192	8,212,898	78,676	396,349	348,855	1,974,940	171,935	11,183,653
29	BUCKS	4,050,590	5,247,058	68,100	224,400	122,182	982,342	106,902	6,750,984
30	DELAWARE	6,040,612	8,091,925	92,744	416,310	131,813	1,162,566	172,328	10,067,686
31	PHILADELPHIA	38,259,436	56,025,883	534,682	3,146,888	998,004	1,946,696	1,113,574	63,765,727
32	BERKS	4,580,946	6,004,484	78,388	418,821	204,736	805,815	122,665	7,634,909
33	LEHIGH	3,365,706	4,654,532	43,113	130,928	62,495	631,748	86,694	5,609,510
34	NORTHAMPTON	3,148,406	4,087,354	49,100	162,300	122,169	745,346	81,074	5,247,343
35	PIKE	620,255	714,453	10,464	54,764	19,309	219,730	15,038	1,033,758
36	TIOGA/B/S/S	3,110,328	3,993,199	48,008	136,213	134,345	790,021	82,094	5,183,880
37	LUZERNE/WYO	6,265,642	9,360,224	85,998	400,545	221,574	191,216	183,179	10,442,736
38	LACKAWANNA	3,927,080	5,223,495	50,724	512,000	163,467	491,125	104,323	6,545,134
39	CARBON	924,647	1,185,509	18,489	53,849	37,048	221,607	24,576	1,541,078
40	SCHUYLKILL	3,113,225	4,568,989	60,000	290,005	67,141	103,461	99,112	5,188,708
41	CLEARFIELD	1,757,279	2,229,583	25,000	126,000	114,442	387,856	45,918	2,928,799
42	JEFFERSON	969,772	1,281,851	19,400	99,204	39,148	152,812	23,872	1,616,287
43	FOREST/WARREN	795,449	1,026,619	11,420	53,025	31,248	184,943	18,494	1,325,749
44	VENANGO	1,040,837	1,267,563	16,188	77,269	53,249	293,954	26,505	1,734,728
45	ARMSTRONG	1,563,549	1,994,604	18,873	138,329	91,793	323,584	38,732	2,605,915
46	LAWRENCE	1,604,972	2,116,483	24,000	118,732	76,073	299,612	40,053	2,674,953
47	MERCER	1,794,283	2,322,893	30,165	113,854	62,449	415,856	45,255	2,990,472
48	MONROE	1,487,962	1,655,963	34,100	48,000	65,651	643,819	32,404	2,479,937
49	CLARION	789,191	954,686	10,000	68,000	36,416	228,178	18,039	1,315,319
50	BUTLER	2,016,839	2,546,870	34,776	136,927	51,849	543,340	47,636	3,361,398
51	POTTER	472,049	589,962	13,764	45,099	16,953	110,025	10,946	786,749
52	WAYNE	1,261,589	1,178,872	19,619	80,268	73,944	725,466	24,479	2,102,648
	<b>TOTAL</b>	<b>185,355,023</b>	<b>251,275,475</b>	<b>2,971,117</b>	<b>13,834,096</b>	<b>6,650,000</b>	<b>29,194,353</b>	<b>5,000,000</b>	<b>308,925,041</b>