



DATE: October 16, 2018

TO: Area Agency on Aging Directors

FROM: Teresa Osborne
Secretary


SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Title XIX Format for FY 2018-19

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #19-01-02 " AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2018-19 REVISION NO.1". The APD is available to be electronically accessed on the AAAEXCEL drive.

Highlights of the initial changes for FY 2017-18 include:

- The removal of MA Assessment funding from the allocation.
- An increase in the ADRC allocation of \$61K.
- Allowing AAAs to provide up to a 2% increase to vendors.
- Merging I&R and ADRC allocation budgeting and expenditure reporting requirements.


Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@pa.gov. As always, thank you for your cooperation with meeting the budget submission requirements.

 COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF AGING Harrisburg, PA 17101	PENNSYLVANIA DEPARTMENT OF AGING	
	1. File Number: APD # 19-01-02	2. Disposition:
	3. Issuance Date:	4. Effective Date: July 1, 2018
	5. Program Area: AAA Administration	
6. Origin: Bureau of Finance		7. Contact: Finance-Diane Bressler SAMS/OMNIA-Ed Slavinsky ADRC-Patrick Lally

AGING PROGRAM DIRECTIVE

SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2018-19 REVISION NO. 1

TO:	EXECUTIVE STAFF ADMINISTRATION ON AGING AREA AGENCIES ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING OFFICE OF LONG TERM LIVING	PA COUNCIL ON AGING BUREAU OF HOME & COMMUNITY BASED SERVICES DPW, OFFICE OF PROGRAM DEVELOPMENT& SUPPORT COMPTROLLER
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FROM: 
 Teresa Osborne
 Secretary
 Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to update the Title XIX funding allocations for the Fiscal Year (FY) 2018-19; transmit program requirement changes as needed; and issue the reporting requirements for activities and expenditures.

BACKGROUND:

This APD transmits, in one document, all key information required for the submission of the FY 2018-19 Title XIX-Revision No.1. AAAs are advised to refer to this APD frequently throughout the planning process for the development of these plans.

The Federal subsidy affected by this APD is MA Support funding provided by the Center for Medicaid and Medicare Services. The Catalog For Domestic Assistance (CFDA) number is 93.778.

ADMINISTRATION AND SUPPORT

At the request of the AAA network administrative costs have been divided into two separate columns (Administration and Support) in order to better track the expenditures. Costs that are recorded here include any expenditure not directly attributable to the Information and Referral (I&R) or Aging and Disability Resource Center (ADRC) functions but are necessary to support these activities. The net costs of the Administration and Support activities must not exceed 15% of the total budgeted allocation.

Administrative and Support expenses are to be funded using 50/50 funding only.

Administrative, I&R, and ADRC budget and expenditure amounts are recorded on the W0519XX.xls and W1519XX.xls reports respectively.

Costs shown on the W1519XX.XLS should agree with the amounts reported in AccuFund and on the associated FRR under the element of expense *Title XIX-Aging*.

MA ASSESSMENTS ALLOCATIONS

The MA Assessment allocation has been removed from the Department of Aging's allocation and no longer exists.

INFORMATION AND REFERRAL ALLOCATIONS

This funding is based on the amounts within the Title XIX Agreement. The allocation should be used to assist consumers in communicating with the appropriate agencies or community resources for needed services. These funds may also be used for costs incurred while communicating information related to waiver programs and Community Health Choices.

ADRC FUNDS

The ADRC program is designed to be a coordinated network of core and collaborative partner agencies which allows for the consumer to initiate contact with any Link network partner and, generally speaking, experience the same intake to access information, assistance, and resources. A consumer should directly or seamlessly be connected to the information and services needed no matter the initial point of entry into the system. The "No Wrong Door" approach attempts to minimize duplication of efforts by consumer and providers. Core and collaborative partners work in conjunction for ongoing development of communication, cross-training and marketing/outreach. AAA's may manage Link (ADRC) funds or may contract with another Link core partner to serve as fiscal manager following previously sent parameters for Link funding.

Allowable activities include: information referral and assistance, Options counseling, benefits counseling, application assistance, person centered transition support, partnership development, training, community outreach and education, and special projects.

CONTRACTOR RATE INCREASES

AAAs are authorized to provide contractor rate increases up to 2% of their existing rates. Any rate increase given to a contractor is at the discretion of the AAA Director/Administrator.

PROGRAM REQUIREMENTS

AAAs must comply with the requirements set forth in the Home and Community Based Services (HCBS) Procedure Manual and any other program directive provided by PDA.

Funds up to 10%/\$10,000, whichever is higher, may be moved between the administrative, support, and I&R cost centers without a budget revision or a waiver request approved by the Department. ADRC funds must be spent on ADRC activities.

None of the funding covered by this APD is available as a resource for Assessment related expenditures.

BUDGET SUBMISSION REQUIREMENTS

The W0519XX.XLS incorporates budgeting information for all programs being funded by this APD. AAA developed budgets are due to the Department of Aging within 30 days of the issuance date of this APD. Templates will accompany this APD and be provided to the AAA network by email.

FISCAL REPORTING SUBMISSION REQUIREMENTS

The W1519XX.XLS incorporates budgeting information for all programs being funded by this APD and reports quarter specific expenditures. Templates will accompany this APD and be provided to the AAA network by email.

FISCAL REPORTING DUE DATES

AAAs must transmit the fiscal reporting documents by close of business on the date(s) listed on the schedule below.

<u>Report</u>	<u>Months Covered</u>	<u>Due Date(s)</u>
1 st Quarter	July-September	November 10th
2 nd Quarter	August-December	January 20th
3 rd Quarter	January-March	April 20th
4 th Quarter	April-June	July 20 th

TECHNICAL ASSISTANCE

Please contact Diane Bressler (717.772.0189 or dbressler@pa.gov) with any questions regarding the completion of the budget and financial reporting requirements. Questions regarding data entry in the

SAMS/OMNIA database should be directed to Ed Slavinsky at eslavinsk@pa.gov. Questions regarding the budgeting and expenditure of ADRC funding should be addressed to Patrick Lally at cplally@pa.gov. If technical assistance is needed for the electronic transmission, please contact the Management Information Systems (MIS) Division of the Department of Aging, at (717) 783-3126.

Title XIX Agreement Amounts

TITLE XIX ALLOCATION

2018-19

<u>PSA</u>	<u>AAA</u>	(1) I&R and <u>ASSESSMENT</u>	(2) <u>ADRC</u>	<u>TOTALS</u>
01	ERIE	800,620	0	800,620
02	CRAWFORD	248,993	86,612	335,605
03	CAM/ELK/MCKEAN	305,480	0	305,480
04	BEAVER	413,544	0	413,544
05	INDIANA	213,976	0	213,976
06	ALLEGHENY	3,108,270	0	3,108,270
07	WESTMORELAND	883,316	91,809	975,125
08	WASH/FAY/GREENE	1,086,302	194,725	1,281,027
09	SOMERSET	235,530	88,965	324,495
10	CAMBRIA	399,108	0	399,108
11	BLAIR	491,023	0	491,023
12	BED/FULT/HUNT	267,157	0	267,157
13	CENTRE	177,066	0	177,066
14	LYCOM/CLINTON	386,348	0	386,348
15	COLUM/MONT	292,958	0	292,958
16	NORTHUMBERLND	297,232	0	297,232
17	UNION/SNYDER	179,536	107,683	287,219
18	MIFF/JUNIATA	147,660	0	147,660
19	FRANKLIN	306,884	0	306,884
20	ADAMS	137,710	0	137,710
21	CUMBERLAND	530,320	151,053	681,373
22	PERRY	62,592	0	62,592
23	DAUPHIN	359,692	0	359,692
24	LEBANON	251,202	0	251,202
25	YORK	787,226	0	787,226
26	LANCASTER	966,004	123,481	1,089,485
27	CHESTER	548,424	0	548,424
28	MONTGOMERY	1,009,372	0	1,009,372
29	BUCKS	791,414	167,038	958,452
30	DELAWARE	1,194,046	0	1,194,046
31	PHILADELPHIA	7,478,576	200,915	7,679,491
32	BERKS	763,512	0	763,512
33	LEHIGH	815,234	83,210	898,444
34	NORTHAMPTON	380,708	0	380,708
35	PIKE	105,744	0	105,744
36	B/S/S/T	366,790	56,313	423,103
37	LUZERNE/WYOMING	654,048	0	654,048
38	LACKAWANNA	603,326	0	603,326
39	CARBON	81,980	95,145	177,125
40	SCHUYLKILL	421,014	0	421,014
41	CLEARFIELD	315,248	62,169	377,417
42	JEFFERSON	206,142	0	206,142
43	FOREST/WARREN	152,974	0	152,974
44	VENANGO	101,608	0	101,608
45	ARMSTRONG	182,324	0	182,324
46	LAWRENCE	244,470	0	244,470
47	MERCER	253,912	0	253,912
48	MONROE	317,878	0	317,878
49	CLARION	83,905	0	83,905
50	BUTLER	394,628	76,050	470,678
51	POTTER	87,677	0	87,677
52	WAYNE	131,868	64,832	196,700
	TOTALS	31,022,571	1,650,000	32,672,571

Change No. 1
 TITLE XIX ALLOCATION
 2018-19

<u>PSA</u>	<u>AAA</u>	(1) <u>I&R and</u> <u>ASSESSMENT</u>	(2) <u>ADRC</u>	<u>TOTALS</u>
01	ERIE	(780,030)	0	(780,030)
02	CRAWFORD	(220,513)	0	(220,513)
03	CAM/ELK/MCKEAN	(286,080)	0	(286,080)
04	BEAVER	(342,248)	0	(342,248)
05	INDIANA	(191,648)	0	(191,648)
06	ALLEGHENY	(2,875,172)	0	(2,875,172)
07	WESTMORELAND	(765,688)	5,000	(760,688)
08	WASH/FAY/GREENE	(1,059,940)	0	(1,059,940)
09	SOMERSET	(191,648)	0	(191,648)
10	CAMBRIA	(395,500)	0	(395,500)
11	BLAIR	(324,161)	0	(324,161)
12	BED/FULT/HUNT	(224,333)	0	(224,333)
13	CENTRE	(147,804)	0	(147,804)
14	LYCOM/CLINTON	(308,264)	0	(308,264)
15	COLUM/MONT	(272,556)	0	(272,556)
16	NORTHUMBERLND	(284,308)	0	(284,308)
17	UNION/SNYDER	(167,240)	10,550	(156,690)
18	MIFF/JUNIATA	(146,900)	0	(146,900)
19	FRANKLIN	(286,568)	0	(286,568)
20	ADAMS	(130,628)	0	(130,628)
21	CUMBERLAND	(306,708)	28,000	(278,708)
22	PERRY	(56,048)	0	(56,048)
23	DAUPHIN	(324,988)	0	(324,988)
24	LEBANON	(207,180)	0	(207,180)
25	YORK	(686,136)	0	(686,136)
26	LANCASTER	(850,664)	0	(850,664)
27	CHESTER	(414,956)	0	(414,956)
28	MONTGOMERY	(952,364)	0	(952,364)
29	BUCKS	(684,780)	80,000	(604,780)
30	DELAWARE	(1,057,228)	0	(1,057,228)
31	PHILADELPHIA	(6,789,492)	(80,000)	(6,869,492)
32	BERKS	(534,716)	0	(534,716)
33	LEHIGH	(666,700)	0	(666,700)
34	NORTHAMPTON	(366,572)	0	(366,572)
35	PIKE	(94,468)	0	(94,468)
36	B/S/S/T	(351,448)	0	(351,448)
37	LUZERNE/WYOMING	(629,170)	0	(629,170)
38	LACKAWANNA	(492,680)	0	(492,680)
39	CARBON	(77,292)	0	(77,292)
40	SCHUYLKILL	(328,152)	0	(328,152)
41	CLEARFIELD	(286,568)	18,000	(268,568)
42	JEFFERSON	(178,088)	0	(178,088)
43	FOREST/WARREN	(151,872)	0	(151,872)
44	VENANGO	(89,088)	0	(89,088)
45	ARMSTRONG	(161,364)	0	(161,364)
46	LAWRENCE	(226,756)	0	(226,756)
47	MERCER	(221,028)	0	(221,028)
48	MONROE	(244,080)	0	(244,080)
49	CLARION	(63,769)	0	(63,769)
50	BUTLER	(361,148)	0	(361,148)
51	POTTER	(55,137)	0	(55,137)
52	WAYNE	(110,702)	0	(110,702)
	TOTALS	(27,422,571)	61,550	(27,361,021)

Revision No. 1 Amounts
TITLE XIX ALLOCATION
 2018-19

<u>PSA</u>	<u>AAA</u>	(1) I&R and <u>ASSESSMENT</u>	(2) <u>ADRC</u>	<u>TOTALS</u>
01	ERIE	20,590	0	20,590
02	CRAWFORD	28,480	86,612	115,092
03	CAM/ELK/MCKEAN	19,400	0	19,400
04	BEAVER	71,296	0	71,296
05	INDIANA	22,328	0	22,328
06	ALLEGHENY	233,098	0	233,098
07	WESTMORELAND	117,628	96,809	214,437
08	WASH/FAY/GREENE	26,362	194,725	221,087
09	SOMERSET	43,882	88,965	132,847
10	CAMBRIA	3,608	0	3,608
11	BLAIR	166,862	0	166,862
12	BED/FULT/HUNT	42,824	0	42,824
13	CENTRE	29,262	0	29,262
14	LYCOM/CLINTON	78,084	0	78,084
15	COLUM/MONT	20,402	0	20,402
16	NORTHUMBERLND	12,924	0	12,924
17	UNION/SNYDER	12,296	118,233	130,529
18	MIFF/JUNIATA	760	0	760
19	FRANKLIN	20,316	0	20,316
20	ADAMS	7,082	0	7,082
21	CUMBERLAND	223,612	179,053	402,665
22	PERRY	6,544	0	6,544
23	DAUPHIN	34,704	0	34,704
24	LEBANON	44,022	0	44,022
25	YORK	101,090	0	101,090
26	LANCASTER	115,340	123,481	238,821
27	CHESTER	133,468	0	133,468
28	MONTGOMERY	57,008	0	57,008
29	BUCKS	106,634	247,038	353,672
30	DELAWARE	136,818	0	136,818
31	PHILADELPHIA	689,084	120,915	809,999
32	BERKS	228,796	0	228,796
33	LEHIGH	148,534	83,210	231,744
34	NORTHAMPTON	14,136	0	14,136
35	PIKE	11,276	0	11,276
36	B/S/S/T	15,342	56,313	71,655
37	LUZERNE/WYOMING	24,878	0	24,878
38	LACKAWANNA	110,646	0	110,646
39	CARBON	4,688	95,145	99,833
40	SCHUYLKILL	92,862	0	92,862
41	CLEARFIELD	28,680	80,169	108,849
42	JEFFERSON	28,054	0	28,054
43	FOREST/WARREN	1,102	0	1,102
44	VENANGO	12,520	0	12,520
45	ARMSTRONG	20,960	0	20,960
46	LAWRENCE	17,714	0	17,714
47	MERCER	32,884	0	32,884
48	MONROE	73,798	0	73,798
49	CLARION	20,136	0	20,136
50	BUTLER	33,480	76,050	109,530
51	POTTER	32,540	0	32,540
52	WAYNE	21,166	64,832	85,998
	TOTALS	3,600,000	1,711,550	5,311,550

PSA	AAA	Agreement Amounts				Totals	
		MA Assessments 50/50	I&R 75/25	Total	50/50	75/25	Annual Budget
01	ERIE	780,030	0	800,620	800,620	0	800,620
02	CRAWFORD	220,513	0	248,993	248,993	0	248,993
03	CAMEL/K/MCKEAN	286,080	0	305,480	305,480	0	305,480
04	BEAVER	326,880	15,368	413,544	413,544	15,368	413,544
05	INDIANA	191,648	0	213,976	213,976	0	213,976
06	ALLEGHENY	2,679,456	195,716	3,108,270	3,108,270	195,716	3,108,270
07	WESTMORELAND	748,512	17,176	883,316	883,316	17,176	883,316
08	WASHFA/Y/GREENE	1,059,940	3,616	1,086,302	1,086,302	3,616	1,086,302
09	SOMERSET	374,708	20,792	399,108	399,108	20,792	399,108
10	CAMBRIA	324,161	0	324,161	324,161	0	324,161
11	BLAIR	221,480	2,853	224,333	224,333	2,853	224,333
12	BED/FULT/HUNT	143,284	4,520	147,804	147,804	4,520	147,804
13	CENTRE	272,556	0	272,556	272,556	0	272,556
14	LYCOM/CLINTON	280,240	4,068	284,308	284,308	4,068	284,308
15	COLUMMBONT	146,900	0	146,900	146,900	0	146,900
16	NORTHUMBERLD	281,144	5,424	286,568	286,568	5,424	286,568
17	UNION/SNYDER	130,628	0	130,628	130,628	0	130,628
18	MIFF/JUNIATA	303,744	2,964	306,708	306,708	2,964	306,708
19	FRANKLIN	56,048	0	56,048	56,048	0	56,048
20	ADAMS	307,812	17,176	324,988	324,988	17,176	324,988
21	CUMBERLAND	202,496	4,684	207,180	207,180	4,684	207,180
22	PERRY	673,480	12,656	686,136	686,136	12,656	686,136
23	DAUPHIN	828,064	22,600	850,664	850,664	22,600	850,664
24	LEBANON	407,704	7,252	414,956	414,956	7,252	414,956
25	YORK	939,256	13,108	952,364	952,364	13,108	952,364
26	LANCASTER	676,644	8,136	684,780	684,780	8,136	684,780
27	CHESTER	1,045,024	12,204	1,057,228	1,057,228	12,204	1,057,228
28	MONTGOMERY	6,789,492	0	6,789,492	6,789,492	0	6,789,492
29	BUCKS	520,252	14,464	534,716	534,716	14,464	534,716
30	DELAWARE	629,636	37,064	666,700	666,700	37,064	666,700
31	PHILADELPHIA	361,148	5,424	366,572	366,572	5,424	366,572
32	BERKS	94,016	452	94,468	94,468	452	94,468
33	LEHIGH	351,448	0	351,448	351,448	0	351,448
34	NORTHAMPTON	620,596	8,574	629,170	629,170	8,574	629,170
35	PIKE	477,764	14,916	492,680	492,680	14,916	492,680
36	B/S/S/I/T	110,646	0	110,646	110,646	0	110,646
37	LUZERNE/WYOMING	89,608	7,684	97,292	97,292	7,684	97,292
38	LACKAWANNA	315,496	12,656	328,152	328,152	12,656	328,152
39	CARBON	286,568	0	286,568	286,568	0	286,568
40	SCHUYLKILL	178,088	0	178,088	178,088	0	178,088
41	CLEARFIELD	151,872	0	151,872	151,872	0	151,872
42	JEFFERSON	88,140	948	89,088	89,088	948	89,088
43	FOREST/WARREN	160,460	904	161,364	161,364	904	161,364
44	VENANGO	226,756	0	226,756	226,756	0	226,756
45	ARMSTRONG	221,028	0	221,028	221,028	0	221,028
46	LAWRENCE	240,464	3,616	244,080	244,080	3,616	244,080
47	MERCER	63,769	0	63,769	63,769	0	63,769
48	MONROE	348,040	13,108	361,148	361,148	13,108	361,148
49	CLARION	53,336	1,801	55,137	55,137	1,801	55,137
50	BUTLER	108,932	1,770	110,702	110,702	1,770	110,702
51	POTTER						
52	WAYNE						
TOTALS		26,928,877	493,694	27,422,571	27,422,571	493,694	27,422,571

**ADRC
TITLE XIX ALLOCATION
2018-19**

PSA	AAA	Contracted Amounts		Change No. 1		Revision No. 1	
		ADRC	TOTALS	ADRC	TOTALS	ADRC	TOTALS
01	ERIE	0	0	0	0	0	0
02	CRAWFORD	86,612	86,612	0	0	86,612	86,612
03	CAM/ELK/MCKEAN	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0
07	WESTMORELAND	91,809	91,809	5,000	5,000	96,809	96,809
08	WASH/FAY/GREENE	194,725	194,725	0	0	194,725	194,725
09	SOMERSET	88,965	88,965	0	0	88,965	88,965
10	CAMBRIA	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0
17	UNION/SNYDER	107,683	107,683	10,550	10,550	118,233	118,233
18	MIFF/JUNIATA	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0
21	CUMBERLAND	151,053	151,053	28,000	28,000	179,053	179,053
22	PERRY	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0
26	LANCASTER	123,481	123,481	0	0	123,481	123,481
27	CHESTER	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0
29	BUCKS	167,038	167,038	80,000	80,000	247,038	247,038
30	DELAWARE	0	0	0	0	0	0
31	PHILADELPHIA	200,915	200,915	(80,000)	(80,000)	120,915	120,915
32	BERKS	0	0	0	0	0	0
33	LEHIGH	83,210	83,210	0	0	83,210	83,210
34	NORTHAMPTON	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0
36	B/S/S/T	56,313	56,313	0	0	56,313	56,313
37	LUZERNE/WYOMING	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0
39	CARBON	95,145	95,145	0	0	95,145	95,145
40	SCHUYLKILL	0	0	0	0	0	0
41	CLEARFIELD	62,169	62,169	18,000	18,000	80,169	80,169
42	JEFFERSON	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0
50	BUTLER	76,050	76,050	0	0	76,050	76,050
51	POTTER	0	0	0	0	0	0
52	WAYNE	64,832	64,832	0	0	64,832	64,832
	TOTALS	1,650,000	1,650,000	61,550	61,550	1,711,550	1,711,550

PDA Title XIX Budget - MA Pre-Admission Assessments

AAA-XX Period=01	A. Admin	B. Support	B. Medicaid I&R	A. ADRC	F. PROGRAM TOTAL
Personnel					
1. Unit Director	0	0	0	0	0
2. Supervisor(s)	0	0	0	0	0
3. Assessor/ Vendor Manager					0
4. Clerical	0	0		0	0
5. Fiscal	0	0		0	0
6. Other	0	0		0	0
7. Total Salary	0	0	0	0	0
8. Fringe Benefits	0	0	0	0	0
9. Total Personnel	0	0	0	0	0
10. Occupancy	0	0		0	0
11. Communications	0	0		0	0
12. Supplies	0	0		0	0
13. Minor Equipment/ Repairs	0	0		0	0
14. Total Supplies/ Equipment	0	0	0	0	0
15. Transportation	0	0	0	0	0
Services					
16. Info. and Referral			0	0	0
17. Counseling				0	0
18. Empty					0
19. Empty					0
20. Empty					0
21. Other	0	0		0	0
22. Total Services	0	0	0	0	0
Other Operating					
23. Insurance	0	0		0	0
24. Misc. (Training)	0	0	0	0	0
25. Miscellaneous/Other	0	0		0	0
26. Total Other Operating	0	0	0	0	0

AAA-XX Period=01	A. Admin	B. Support	B. Medicaid I&R	A. ADRC	F. PROGRAM TOTAL
27. Indirect Cost	0	0		0	0
28. Fixed Assets	0	0		0	0
29. Total Budget	0	0	0	0	0
30. 50/50 FFP	0	0	0	0	0
31. 75/25 FFP					0
32. Title XIX Allocation Total	0	0	0	0	0
33. NHT Goal Based Incentive Funds					0
34. Other	0	0	0		0

PDA Title XIX Expenditures - MA Pre-Admission Assessments

AAA=XX Period=01	A.	B.	B.	A.	F.
	Admin	Support	Medicaid I&R	ADRC	PROGRAM TOTAL
Personnel					
1. Unit Director	0	0	0	0	0
2. Supervisor(s)	0	0	0	0	0
3. Assessor/ Vendor Manager					0
4. Clerical	0	0		0	0
5. Fiscal	0	0		0	0
6. Other	0	0		0	0
7. Total Salary	0	0		0	0
8. Fringe Benefits	0	0	0	0	0
9. Total Personnel	0	0	0	0	0
10. Occupancy	0	0		0	0
11. Communications	0	0		0	0
12. Supplies	0	0		0	0
13. Minor Equipment/ Repairs	0	0		0	0
14. Total Supplies/ Equipment	0	0	0	0	0
15. Transportation	0	0	0	0	0
Services					
16. Info. and Referral			0	0	0
17. Counseling				0	0
18. Empty					0
19. Empty					0
20. Empty					0
21. Other	0	0		0	0
22. Total Services	0	0	0	0	0
Other Operating					
23. Insurance	0	0		0	0
24. Misc. (Training)	0	0	0	0	0
25. Miscellaneous/Other	0	0		0	0
26. Total Other Operating	0	0	0	0	0

PDA Title XIX Expenditures - MA Pre-Admission Assessments

AAA=XX Period=01	A. Admin	B. Support	B. Medicaid I&R	A. ADRC	F. PROGRAM TOTAL
27. Indirect Cost	0	0		0	0
28. Fixed Assets	0	0		0	0
29. Total Budget	0	0	0	0	0
30. 50/50 FFP	0	0	0	0	0
31. 75/25 FFP					0
32. Title XIX Allocation Total	0	0	0	0	0
33. NHT Goal Based Incentive Funds					0
34. Other	0	0	0		0