

**Title XIX Agreement Amounts**

**TITLE XIX ALLOCATION**

**2015-16**

		(1)	(2)	(3)	
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>NURSING HOME TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	648,512	217,993	0	866,505
02	CRAWFORD	260,690	62,603	0	323,293
03	CAM/ELK/MCKEAN	282,136	64,969	0	347,105
04	BEAVER	385,904	107,099	0	493,003
05	INDIANA	198,876	68,359	0	267,235
06	ALLEGHENY	2,698,817	812,073	0	3,510,890
07	WESTMORELAND	755,809	74,326	0	830,135
08	WASH/FAY/GREENE	868,589	458,302	0	1,326,891
09	SOMERSET	202,590	14,201	0	216,791
10	CAMBRIA	333,081	50,489	0	383,570
11	BLAIR	522,416	129,700	0	652,116
12	BED/FULT/HUNT	276,702	0	0	276,702
13	CENTRE	155,558	46,413	0	201,971
14	LYCOM/CLINTON	402,600	4,529	0	407,129
15	COLUM/MONT	256,446	20,068	0	276,514
16	NORTHUMBERLND	251,436	67,240	0	318,676
17	UNION/SNYDER	149,739	148,778	0	298,517
18	MIFF/JUNIATA	132,911	14,096	0	147,007
19	FRANKLIN	205,756	177	0	205,933
20	ADAMS	120,875	0	0	120,875
21	CUMBERLAND	472,723	129,813	0	602,536
22	PERRY	64,244	130,796	0	195,040
23	DAUPHIN	352,274	11,716	0	363,990
24	LEBANON	245,050	156,664	0	401,714
25	YORK	650,919	231,194	0	882,113
26	LANCASTER	790,596	119,094	0	909,690
27	CHESTER	497,891	6,273	0	504,164
28	MONTGOMERY	885,327	90,555	0	975,882
29	BUCKS	610,188	28,100	0	638,288
30	DELAWARE	1,009,560	65,881	0	1,075,441
31	PHILADELPHIA	5,388,084	506,482	0	5,894,566
32	BERKS	729,578	86,595	0	816,173
33	LEHIGH	742,773	84,696	0	827,469
34	NORTHAMPTON	314,791	100,759	0	415,550
35	PIKE	56,814	5,599	0	62,413
36	B/S/S/T	305,842	10,543	0	316,385
37	LUZERNE/WYOMING	739,345	50,348	0	789,693
38	LACKAWANNA	475,720	21,174	0	496,894
39	CARBON	87,756	3,140	0	90,896
40	SCHUYLKILL	407,675	25,352	0	433,027
41	CLEARFIELD	259,490	71,252	0	330,742
42	JEFFERSON	179,731	612	0	180,343
43	FOREST/WARREN	152,880	23,106	0	175,986
44	VENANGO	131,750	12,229	0	143,979
45	ARMSTRONG	150,110	2,955	0	153,065
46	LAWRENCE	187,358	9,509	0	196,867
47	MERCER	237,618	8,518	0	246,136
48	MONROE	209,807	0	0	209,807
49	CLARION	98,843	14,189	0	113,032
50	BUTLER	263,297	12,964	0	276,261
51	POTTER	82,005	2,759	0	84,764
52	WAYNE	122,908	3,830	0	126,738
	<b>TOTALS</b>	<b>26,012,390</b>	<b>4,388,112</b>	<b>0</b>	<b>30,400,502</b>

Change No. 1

TITLE XIX ALLOCATION  
2015-16

		(1)	(2)	(3)	
			NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	134,602	(217,993)	0	(83,391)
02	CRAWFORD	(11,697)	(62,603)	100,000	25,700
03	CAM/ELK/MCKEAN	(11,424)	(64,969)	0	(76,393)
04	BEAVER	12,640	(107,099)	0	(94,459)
05	INDIANA	15,100	(68,359)	0	(53,259)
06	ALLEGHENY	409,453	(812,073)	0	(402,620)
07	WESTMORELAND	127,507	(74,326)	82,490	135,671
08	WASH/FAY/GREENE	217,713	(458,302)	172,000	(68,589)
09	SOMERSET	32,940	(14,201)	80,000	98,739
10	CAMBRIA	66,027	(50,489)	0	15,538
11	BLAIR	(31,393)	(129,700)	0	(161,093)
12	BED/FULT/HUNT	(9,545)	0	0	(9,545)
13	CENTRE	21,508	(46,413)	0	(24,905)
14	LYCOM/CLINTON	(16,252)	(4,529)	0	(20,781)
15	COLUM/MONT	36,512	(20,068)	0	16,444
16	NORTHUMBERLND	45,796	(67,240)	0	(21,444)
17	UNION/SNYDER	29,797	(148,778)	120,000	1,019
18	MIFF/JUNIATA	14,749	(14,096)	0	653
19	FRANKLIN	101,128	(177)	0	100,951
20	ADAMS	16,835	0	0	16,835
21	CUMBERLAND	57,597	(129,813)	153,500	81,284
22	PERRY	(1,652)	(130,796)	0	(132,448)
23	DAUPHIN	7,418	(11,716)	0	(4,298)
24	LEBANON	6,152	(156,664)	0	(150,512)
25	YORK	136,307	(231,194)	0	(94,887)
26	LANCASTER	175,408	(119,094)	107,888	164,202
27	CHESTER	50,533	(6,273)	0	44,260
28	MONTGOMERY	124,045	(90,555)	0	33,490
29	BUCKS	181,226	(28,100)	157,000	310,126
30	DELAWARE	184,486	(65,881)	0	118,605
31	PHILADELPHIA	2,090,492	(506,482)	157,000	1,741,010
32	BERKS	33,934	(86,595)	0	(52,661)
33	LEHIGH	72,461	(84,696)	78,818	66,583
34	NORTHAMPTON	65,917	(100,759)	0	(34,842)
35	PIKE	48,930	(5,599)	0	43,331
36	B/S/S/T	60,948	(10,543)	47,810	98,215
37	LUZERNE/WYOMING	(85,297)	(50,348)	0	(135,645)
38	LACKAWANNA	127,606	(21,174)	0	106,432
39	CARBON	(5,776)	(3,140)	90,548	81,632
40	SCHUYLKILL	13,339	(25,352)	0	(12,013)
41	CLEARFIELD	55,758	(71,252)	80,000	64,506
42	JEFFERSON	26,411	(612)	0	25,799
43	FOREST/WARREN	94	(23,106)	0	(23,012)
44	VENANGO	(30,142)	(12,229)	0	(42,371)
45	ARMSTRONG	32,214	(2,955)	0	29,259
46	LAWRENCE	57,112	(9,509)	0	47,603
47	MERCER	16,294	(8,518)	0	7,776
48	MONROE	108,071	0	0	108,071
49	CLARION	(14,938)	(14,189)	0	(29,127)
50	BUTLER	131,331	(12,964)	67,904	186,271
51	POTTER	5,672	(2,759)	0	2,913
52	WAYNE	8,960	(3,830)	75,000	80,130
	<b>TOTALS</b>	<b>4,942,907</b>	<b>(4,388,112)</b>	<b>1,569,958</b>	<b>2,124,753</b>

**Revision No. 1 Amounts**

**TITLE XIX ALLOCATION**

**2015-16**

		(1)	(2)	(3)	
			NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	783,114	0	0	783,114
02	CRAWFORD	248,993	0	100,000	348,993
03	CAM/ELK/MCKEAN	270,712	0	0	270,712
04	BEAVER	398,544	0	0	398,544
05	INDIANA	213,976	0	0	213,976
06	ALLEGHENY	3,108,270	0	0	3,108,270
07	WESTMORELAND	883,316	0	82,490	965,806
08	WASH/FAY/GREENE	1,086,302	0	172,000	1,258,302
09	SOMERSET	235,530	0	80,000	315,530
10	CAMBRIA	399,108	0	0	399,108
11	BLAIR	491,023	0	0	491,023
12	BED/FULT/HUNT	267,157	0	0	267,157
13	CENTRE	177,066	0	0	177,066
14	LYCOM/CLINTON	386,348	0	0	386,348
15	COLUM/MONT	292,958	0	0	292,958
16	NORTHUMBERLND	297,232	0	0	297,232
17	UNION/SNYDER	179,536	0	120,000	299,536
18	MIFF/JUNIATA	147,660	0	0	147,660
19	FRANKLIN	306,884	0	0	306,884
20	ADAMS	137,710	0	0	137,710
21	CUMBERLAND	530,320	0	153,500	683,820
22	PERRY	62,592	0	0	62,592
23	DAUPHIN	359,692	0	0	359,692
24	LEBANON	251,202	0	0	251,202
25	YORK	787,226	0	0	787,226
26	LANCASTER	966,004	0	107,888	1,073,892
27	CHESTER	548,424	0	0	548,424
28	MONTGOMERY	1,009,372	0	0	1,009,372
29	BUCKS	791,414	0	157,000	948,414
30	DELAWARE	1,194,046	0	0	1,194,046
31	PHILADELPHIA	7,478,576	0	157,000	7,635,576
32	BERKS	763,512	0	0	763,512
33	LEHIGH	815,234	0	78,818	894,052
34	NORTHAMPTON	380,708	0	0	380,708
35	PIKE	105,744	0	0	105,744
36	B/S/S/T	366,790	0	47,810	414,600
37	LUZERNE/WYOMING	654,048	0	0	654,048
38	LACKAWANNA	603,326	0	0	603,326
39	CARBON	81,980	0	90,548	172,528
40	SCHUYLKILL	421,014	0	0	421,014
41	CLEARFIELD	315,248	0	80,000	395,248
42	JEFFERSON	206,142	0	0	206,142
43	FOREST/WARREN	152,974	0	0	152,974
44	VENANGO	101,608	0	0	101,608
45	ARMSTRONG	182,324	0	0	182,324
46	LAWRENCE	244,470	0	0	244,470
47	MERCER	253,912	0	0	253,912
48	MONROE	317,878	0	0	317,878
49	CLARION	83,905	0	0	83,905
50	BUTLER	394,628	0	67,904	462,532
51	POTTER	87,677	0	0	87,677
52	WAYNE	131,868	0	75,000	206,868
	<b>TOTALS</b>	<b>30,955,297</b>	<b>0</b>	<b>1,569,958</b>	<b>32,525,255</b>

**Change No. 2**

**TITLE XIX ALLOCATION  
2015-16**

<u>PSA</u>	<u>AAA</u>	(1) <u>ASSESSMENT</u>	(2) NURSING HOME <u>TRANSITION</u>	(3) <u>OTHER</u>	<u>TOTALS</u>
01	ERIE	17,506	0	0	17,506
02	CRAWFORD	0	0	0	0
03	CAM/ELK/MCKEAN	14,768	0	0	14,768
04	BEAVER	11,000	0	0	11,000
05	INDIANA	0	0	0	0
06	ALLEGHENY	415,952	0	0	415,952
07	WESTMORELAND	609,000	0	(10,000)	599,000
08	WASH/FAY/GREENE	98,612	0	0	98,612
09	SOMERSET	15,424	0	0	15,424
10	CAMBRIA	23,282	0	0	23,282
11	BLAIR	0	0	0	0
12	BED/FULT/HUNT	15,220	0	0	15,220
13	CENTRE	0	0	0	0
14	LYCOM/CLINTON	9,517	0	0	9,517
15	COLUM/MONT	39,562	0	0	39,562
16	NORTHUMBERLND	30,671	0	0	30,671
17	UNION/SNYDER	37,741	0	0	37,741
18	MIFF/JUNIATA	0	0	0	0
19	FRANKLIN	0	0	0	0
20	ADAMS	7,086	0	0	7,086
21	CUMBERLAND	0	0	24,300	24,300
22	PERRY	10,942	0	0	10,942
23	DAUPHIN	58,023	0	0	58,023
24	LEBANON	46,816	0	0	46,816
25	YORK	384,477	0	0	384,477
26	LANCASTER	620,000	0	0	620,000
27	CHESTER	0	0	0	0
28	MONTGOMERY	131,272	0	0	131,272
29	BUCKS	66,409	0	(10,000)	56,409
30	DELAWARE	279,811	0	0	279,811
31	PHILADELPHIA	2,000,000	0	19,140	2,019,140
32	BERKS	122,468	0	0	122,468
33	LEHIGH	0	0	(7,000)	(7,000)
34	NORTHAMPTON	32,818	0	0	32,818
35	PIKE	0	0	0	0
36	B/S/S/T	6,072	0	0	6,072
37	LUZERNE/WYOMING	174,918	0	0	174,918
38	LACKAWANNA	35,563	0	0	35,563
39	CARBON	35,081	0	0	35,081
40	SCHUYLKILL	0	0	0	0
41	CLEARFIELD	6,564	0	0	6,564
42	JEFFERSON	0	0	0	0
43	FOREST/WARREN	39,053	0	0	39,053
44	VENANGO	30,142	0	0	30,142
45	ARMSTRONG	0	0	0	0
46	LAWRENCE	0	0	0	0
47	MERCER	24,000	0	0	24,000
48	MONROE	0	0	0	0
49	CLARION	0	0	0	0
50	BUTLER	60,241	0	0	60,241
51	POTTER	1,732	0	0	1,732
52	WAYNE	0	0	0	0
	<b>TOTALS</b>	<b>5,511,743</b>	<b>0</b>	<b>16,440</b>	<b>5,528,183</b>

Revision No. 2 Amounts

TITLE XIX ALLOCATION

2015-16

		(1)	(2)	(3)	
PSA	AAA	ASSESSMENT	NURSING HOME TRANSITION	OTHER	TOTALS
01	ERIE	800,620	0	0	800,620
02	CRAWFORD	248,993	0	100,000	348,993
03	CAM/ELK/MCKEAN	285,480	0	0	285,480
04	BEAVER	409,544	0	0	409,544
05	INDIANA	213,976	0	0	213,976
06	ALLEGHENY	3,524,222	0	0	3,524,222
07	WESTMORELAND	1,492,316	0	72,490	1,564,806
08	WASH/FAY/GREENE	1,184,914	0	172,000	1,356,914
09	SOMERSET	250,954	0	80,000	330,954
10	CAMBRIA	422,390	0	0	422,390
11	BLAIR	491,023	0	0	491,023
12	BED/FULT/HUNT	282,377	0	0	282,377
13	CENTRE	177,066	0	0	177,066
14	LYCOM/CLINTON	395,865	0	0	395,865
15	COLUM/MONT	332,520	0	0	332,520
16	NORTHUMBERLND	327,903	0	0	327,903
17	UNION/SNYDER	217,277	0	120,000	337,277
18	MIFF/JUNIATA	147,660	0	0	147,660
19	FRANKLIN	306,884	0	0	306,884
20	ADAMS	144,796	0	0	144,796
21	CUMBERLAND	530,320	0	177,800	708,120
22	PERRY	73,534	0	0	73,534
23	DAUPHIN	417,715	0	0	417,715
24	LEBANON	298,018	0	0	298,018
25	YORK	1,171,703	0	0	1,171,703
26	LANCASTER	1,586,004	0	107,888	1,693,892
27	CHESTER	548,424	0	0	548,424
28	MONTGOMERY	1,140,644	0	0	1,140,644
29	BUCKS	857,823	0	147,000	1,004,823
30	DELAWARE	1,473,857	0	0	1,473,857
31	PHILADELPHIA	9,478,576	0	176,140	9,654,716
32	BERKS	885,980	0	0	885,980
33	LEHIGH	815,234	0	71,818	887,052
34	NORTHAMPTON	413,526	0	0	413,526
35	PIKE	105,744	0	0	105,744
36	B/S/S/T	372,862	0	47,810	420,672
37	LUZERNE/WYOMING	828,966	0	0	828,966
38	LACKAWANNA	638,889	0	0	638,889
39	CARBON	117,061	0	90,548	207,609
40	SCHUYLKILL	421,014	0	0	421,014
41	CLEARFIELD	321,812	0	80,000	401,812
42	JEFFERSON	206,142	0	0	206,142
43	FOREST/WARREN	192,027	0	0	192,027
44	VENANGO	131,750	0	0	131,750
45	ARMSTRONG	182,324	0	0	182,324
46	LAWRENCE	244,470	0	0	244,470
47	MERCER	277,912	0	0	277,912
48	MONROE	317,878	0	0	317,878
49	CLARION	83,905	0	0	83,905
50	BUTLER	454,869	0	67,904	522,773
51	POTTER	89,409	0	0	89,409
52	WAYNE	131,868	0	75,000	206,868
	TOTALS	<b>36,467,040</b>	<b>0</b>	<b>1,586,398</b>	<b>38,053,438</b>

MA Assessments  
TITLE XIX ALLOCATION  
2015-16

PSA	AAA	Agreement Amounts				Totals			Change No. 1							Revision #1					
		MA Assessments		I&R		50/50	75/25	Annual Budget	MA Assessments		I&R		Totals			MA Assessments		I&R		Totals	
		50/50	75/25	50/50	Total				50/50	75/25	50/50	Total	50/50	75/25	Annual Budget	50/50	75/25	Total	50/50	75/25	Total
01	ERIE	611,722	16,200	20,590	648,512	632,312	16,200	<b>648,512</b>	150,802	(16,200)	0	134,602	150,802	(16,200)	<b>134,602</b>	762,524	0	20,590	783,114	783,114	0
02	CRAWFORD	228,657	3,553	28,480	260,690	257,137	3,553	<b>260,690</b>	(8,144)	(3,553)	0	(11,697)	(8,144)	(3,553)	<b>(11,697)</b>	220,513	0	28,480	248,993	248,993	0
03	CAM/ELK/MCKEAN	256,588	6,148	19,400	282,136	275,988	6,148	<b>282,136</b>	(5,276)	(6,148)	0	(11,424)	(5,276)	(6,148)	<b>(11,424)</b>	251,312	0	19,400	270,712	270,712	0
04	BEAVER	303,785	10,823	71,296	385,904	375,081	10,823	<b>385,904</b>	8,095	4,545	0	12,640	8,095	4,545	<b>12,640</b>	311,880	15,368	71,296	398,544	383,176	15,368
05	INDIANA	173,035	3,513	22,328	198,876	195,363	3,513	<b>198,876</b>	18,613	(3,513)	0	15,100	18,613	(3,513)	<b>15,100</b>	191,648	0	22,328	213,976	213,976	0
06	ALLEGHENY	2,336,762	128,957	233,098	2,698,817	2,569,860	128,957	<b>2,698,817</b>	342,694	66,759	0	409,453	342,694	66,759	<b>409,453</b>	2,679,456	195,716	233,098	3,108,270	2,912,554	195,716
07	WESTMORELAND	621,397	16,784	117,628	755,809	739,025	16,784	<b>755,809</b>	127,115	392	0	127,507	127,115	392	<b>127,507</b>	748,512	17,176	117,628	883,316	866,140	17,176
08	WASH/FAV/GREENE	824,709	17,518	26,362	868,589	851,071	17,518	<b>868,589</b>	235,231	(17,518)	0	217,713	235,231	(17,518)	<b>217,713</b>	1,059,940	0	26,362	1,086,302	1,086,302	0
09	SOMERSET	157,438	1,270	43,882	202,590	201,320	1,270	<b>202,590</b>	30,594	2,346	0	32,940	30,594	2,346	<b>32,940</b>	188,032	3,616	43,882	235,530	231,914	3,616
10	CAMBRIA	316,558	12,915	3,608	333,081	320,166	12,915	<b>333,081</b>	58,150	7,877	0	66,027	58,150	7,877	<b>66,027</b>	374,708	20,792	3,608	399,108	378,316	20,792
11	BLAIR	347,341	8,213	166,862	522,416	514,203	8,213	<b>522,416</b>	(23,180)	(8,213)	0	(31,393)	(23,180)	(8,213)	<b>(31,393)</b>	324,161	0	166,862	491,023	491,023	0
12	BED/FULT/HUNT	231,025	2,853	42,824	276,702	273,849	2,853	<b>276,702</b>	(9,545)	0	0	(9,545)	(9,545)	0	<b>(9,545)</b>	221,480	2,853	42,824	267,157	264,304	2,853
13	CENTRE	122,558	3,738	29,262	155,558	151,820	3,738	<b>155,558</b>	20,726	782	0	21,508	20,726	782	<b>21,508</b>	143,284	4,520	29,262	177,066	172,546	4,520
14	LYCOM/CLINTON	322,082	2,434	78,084	402,600	400,166	2,434	<b>402,600</b>	(13,818)	(2,434)	0	(16,252)	(13,818)	(2,434)	<b>(16,252)</b>	308,264	0	78,084	386,348	386,348	0
15	COLUM/MONT	222,141	13,903	20,402	256,446	242,543	13,903	<b>256,446</b>	50,415	(13,903)	0	36,512	50,415	(13,903)	<b>36,512</b>	272,556	0	20,402	292,958	292,958	0
16	NORTHUMBERLND	236,604	1,908	12,924	251,436	249,528	1,908	<b>251,436</b>	43,636	2,160	0	45,796	43,636	2,160	<b>45,796</b>	280,240	4,068	12,924	297,232	293,164	4,068
17	UNION/SNYDER	135,917	1,526	12,296	149,739	148,213	1,526	<b>149,739</b>	31,323	(1,526)	0	29,797	31,323	(1,526)	<b>29,797</b>	167,240	0	12,296	179,536	179,536	0
18	MIFF/JUNIATA	131,556	595	760	132,911	132,316	595	<b>132,911</b>	15,344	(595)	0	14,749	15,344	(595)	<b>14,749</b>	146,900	0	760	147,660	147,660	0
19	FRANKLIN	181,193	4,247	20,316	205,756	201,509	4,247	<b>205,756</b>	99,951	1,177	0	101,128	99,951	1,177	<b>101,128</b>	281,144	5,424	20,316	306,884	301,460	5,424
20	ADAMS	113,793	0	7,082	120,875	120,875	0	<b>120,875</b>	16,835	0	0	16,835	16,835	0	<b>16,835</b>	130,628	0	7,082	137,710	137,710	0
21	CUMBERLAND	246,147	2,964	223,612	472,723	469,759	2,964	<b>472,723</b>	57,597	0	0	57,597	57,597	0	<b>57,597</b>	303,744	2,964	223,612	530,320	527,356	2,964
22	PERRY	57,700	0	6,544	64,244	64,244	0	<b>64,244</b>	(1,652)	0	0	(1,652)	(1,652)	0	<b>(1,652)</b>	56,048	0	6,544	62,592	62,592	0
23	DAUPHIN	305,375	12,195	34,704	352,274	340,079	12,195	<b>352,274</b>	2,437	4,981	0	7,418	2,437	4,981	<b>7,418</b>	307,812	17,176	34,704	359,692	342,516	17,176
24	LEBANON	196,344	4,684	44,022	245,050	240,366	4,684	<b>245,050</b>	6,152	0	0	6,152	6,152	0	<b>6,152</b>	202,496	4,684	44,022	251,202	246,518	4,684
25	YORK	543,726	6,103	101,090	650,919	644,816	6,103	<b>650,919</b>	129,754	6,553	0	136,307	129,754	6,553	<b>136,307</b>	673,480	12,656	101,090	787,226	774,570	12,656
26	LANCASTER	663,709	11,547	115,340	790,596	779,049	11,547	<b>790,596</b>	164,355	11,053	0	175,408	164,355	11,053	<b>175,408</b>	828,064	22,600	115,340	966,004	943,404	22,600
27	CHESTER	357,171	7,252	133,468	497,891	490,639	7,252	<b>497,891</b>	50,533	0	0	50,533	50,533	0	<b>50,533</b>	407,704	7,252	133,468	548,424	541,172	7,252
28	MONTGOMERY	817,634	10,685	57,008	885,327	874,642	10,685	<b>885,327</b>	121,622	2,423	0	124,045	121,622	2,423	<b>124,045</b>	939,256	13,108	57,008	1,009,372	996,264	13,108
29	BUCKS	498,770	4,784	106,634	610,188	605,404	4,784	<b>610,188</b>	177,874	3,352	0	181,226	177,874	3,352	<b>181,226</b>	676,644	8,136	106,634	791,414	783,278	8,136
30	DELAWARE	864,015	8,727	136,818	1,009,560	1,000,833	8,727	<b>1,009,560</b>	181,009	3,477	0	184,486	181,009	3,477	<b>184,486</b>	1,045,024	12,204	136,818	1,194,046	1,181,842	12,204
31	PHILADELPHIA	4,651,540	47,460	689,084	5,388,084	5,340,624	47,460	<b>5,388,084</b>	2,137,952	(47,460)	0	2,090,492	2,137,952	(47,460)	<b>2,090,492</b>	6,789,492	0	689,084	7,478,576	7,478,576	0
32	BERKS	493,921	6,861	228,796	729,578	722,717	6,861	<b>729,578</b>	26,331	7,603	0	33,934	26,331	7,603	<b>33,934</b>	520,252	14,464	228,796	763,512	749,048	14,464
33	LEHIGH	563,992	30,247	148,534	742,773	712,526	30,247	<b>742,773</b>	65,644	6,817	0	72,461	65,644	6,817	<b>72,461</b>	629,636	37,064	148,534	815,234	778,170	37,064
34	NORTHAMPTON	297,919	2,736	14,136	314,791	312,055	2,736	<b>314,791</b>	63,229	2,688	0	65,917	63,229	2,688	<b>65,917</b>	361,148	5,424	14,136	380,708	375,284	5,424
35	PIKE	45,538	0	11,276	56,814	56,814	0	<b>56,814</b>	48,478	452	0	48,930	48,478	452	<b>48,930</b>	94,016	452	11,276	105,744	105,292	452
36	B/S/S/T	285,736	4,764	15,342	305,842	301,078	4,764	<b>305,842</b>	65,712	(4,764)	0	60,948	65,712	(4,764)	<b>60,948</b>	351,448	0	15,342	366,790	366,790	0
37	LUZERNE/WYOMING	705,893	8,574	24,878	739,345	730,771	8,574	<b>739,345</b>	(85,297)	0	0	(85,297)	(85,297)	0	<b>(85,297)</b>	620,596	8,574	24,878	654,048	645,474	8,574
38	LACKAWANNA	354,487	10,587	110,646	475,720	465,133	10,587	<b>475,720</b>	123,277	4,329	0	127,606	123,277	4,329	<b>127,606</b>	477,764	14,916	110,646	603,326	588,410	14,916
39	CARBON	79,214	3,854	4,688	87,756	83,902	3,854	<b>87,756</b>	(9,606)	3,830	0	(5,776)	(9,606)	3,830	<b>(5,776)</b>	69,608	7,684	4,688	81,980	74,296	7,684
40	SCHUYLKILL	305,935	8,878	92,862	407,675	398,797	8,878	<b>407,675</b>	9,561	3,778	0	13,339	9,561	3,778	<b>13,339</b>	315,496	12,656	92,862	421,014	408,358	12,656
41	CLEARFIELD	228,571	2,239	28,680	259,490	257,251	2,239	<b>259,490</b>	57,997	(2,239)	0	55,758	57,997	(2,239)	<b>55,758</b>	286,568	0	28,680	315,248	315,248	0
42	JEFFERSON	149,432	2,245	28,054	179,731	177,486	2,245	<b>179,731</b>	28,656	(2,245)	0	26,411	28,656	(2,245)	<b>26,411</b>	178,088	0	28,054	206,142	206,142	0
43	FOREST/WARREN	149,410	2,368	1,102	152,880	150,512	2,368	<b>152,880</b>	2,462	(2,368)	0	94	2,462	(2,368)	<b>94</b>	151,872	0	1,102	152,974	152,974	0
44	VENANGO	111,802	7,428	12,520	131,750	124,322	7,428	<b>131,750</b>	(23,662)	(6,480)	0	(30,142)	(23,662)	(6,480)	<b>(30,142)</b>	88,140	948	12,520	101,608	100,660	948
45	ARMSTRONG	128,582	568	20,960	150,110	149,542	568	<b>150,110</b>	31,878	336	0	32,214	31,878	336	<b>32,214</b>	160,460	904	20,960	182,324	181,420	904
46	LAWRENCE	164,368	5,276	17,714	187,358	182,082	5,276	<b>187,358</b>	62,388	(5,276)	0	57,112	62,388	(5,276)	<b>57,112</b>	226,756	0	17,714	244,470	244,470	0
47	MERCER	201,438	3,296	32,884	237,618	234,322	3,296	<b>237,618</b>	19,590	(3,296)	0	16,294	19,590	(3,296)	<b>16,294</b>	221,028	0	32,884	253,912	253,912	0
48	MONROE	133,030	2,979	73,798	209,807	206,828	2,979	<b>209,807</b>	107,434	637	0	108,071	107,434	637	<b>108,071</b>	240,464	3,616	73,798	317,878	314,262	3,616
49	CLARION	77,314	1,393	20,136	98,843	97,450	1,393	<b>98,843</b>	(13,545)	(1,393)	0	(14,938)	(13,545)	(1,393)	<b>(14,938)</b>	63,769	0	20,136	83,905	83,905	0
50	BUTLER	224,439	5,378	33,480	263,297	257,919	5,378														

MA Assessments

TITLE XIX ALLOCATION  
2015-16

PSA	AAA	Annual Budget
01	ERIE	783,114
02	CRAWFORD	248,993
03	CAM/ELK/MCKEAN	270,712
04	BEAVER	398,544
05	INDIANA	213,976
06	ALLEGHENY	3,108,270
07	WESTMORELAND	883,316
08	WASH/FAY/GREENE	1,086,302
09	SOMERSET	235,530
10	CAMBRIA	399,108
11	BLAIR	491,023
12	BED/FULT/HUNT	267,157
13	CENTRE	177,066
14	LYCOM/CLINTON	386,348
15	COLUM/MONT	292,958
16	NORTHUMBERLND	297,232
17	UNION/SNYDER	179,536
18	MIFF/JUNIATA	147,660
19	FRANKLIN	306,884
20	ADAMS	137,710
21	CUMBERLAND	530,320
22	PERRY	62,592
23	DAUPHIN	359,692
24	LEBANON	251,202
25	YORK	787,226
26	LANCASTER	966,004
27	CHESTER	548,424
28	MONTGOMERY	1,009,372
29	BUCKS	791,414
30	DELAWARE	1,194,046
31	PHILADELPHIA	7,478,576
32	BERKS	763,512
33	LEHIGH	815,234
34	NORTHAMPTON	380,708
35	PIKE	105,744
36	B/S/S/T	366,790
37	LUZERNE/WYOMING	654,048
38	LACKAWANNA	603,326
39	CARBON	81,980
40	SCHUYLKILL	421,014
41	CLEARFIELD	315,248
42	JEFFERSON	206,142
43	FOREST/WARREN	152,974
44	VENANGO	101,608
45	ARMSTRONG	182,324
46	LAWRENCE	244,470
47	MERCER	253,912
48	MONROE	317,878
49	CLARION	83,905
50	BUTLER	394,628
51	POTTER	87,677
52	WAYNE	131,868
	TOTALS	30,955,297

MA Assessments  
TITLE XIX ALLOCATION  
2015-16

		Change No. 2				Totals		
PSA	AAA	Changes			Totals			
		MA Assessments 50/50	75/25	I&R 50/50	Total	50/50	75/25	Annual Budget
01	ERIE	17,506	0	0	17,506	17,506	0	17,506
02	CRAWFORD	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	14,768	0	0	14,768	14,768	0	14,768
04	BEAVER	(25,000)	36,000	0	11,000	(25,000)	36,000	11,000
05	INDIANA	0	0	0	0	0	0	0
06	ALLEGHENY	(35,036)	450,988	0	415,952	(35,036)	450,988	415,952
07	WESTMORELAND	597,000	12,000	0	609,000	597,000	12,000	609,000
08	WASH/FAV/GREENE	98,612	0	0	98,612	98,612	0	98,612
09	SOMERSET	15,424	0	0	15,424	15,424	0	15,424
10	CAMBRIA	3,282	20,000	0	23,282	3,282	20,000	23,282
11	BLAIR	0	0	0	0	0	0	0
12	BED/FULT/HUNT	7,220	8,000	0	15,220	7,220	8,000	15,220
13	CENTRE	0	0	0	0	0	0	0
14	LYCOM/CLINTON	9,517	0	0	9,517	9,517	0	9,517
15	COLUM/MONT	39,562	0	0	39,562	39,562	0	39,562
16	NORTHUMBERLND	27,591	3,080	0	30,671	27,591	3,080	30,671
17	UNION/SNYDER	37,741	0	0	37,741	37,741	0	37,741
18	MIFF/JUNIATA	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0
20	ADAMS	7,086	0	0	7,086	7,086	0	7,086
21	CUMBERLAND	85,000	0	(85,000)	0	0	0	0
22	PERRY	10,942	0	0	10,942	10,942	0	10,942
23	DAUPHIN	28,785	29,238	0	58,023	28,785	29,238	58,023
24	LEBANON	46,816	0	0	46,816	46,816	0	46,816
25	YORK	339,740	38,049	6,688	384,477	346,428	38,049	384,477
26	LANCASTER	352,000	18,000	250,000	620,000	602,000	18,000	620,000
27	CHESTER	0	0	0	0	0	0	0
28	MONTGOMERY	131,272	0	0	131,272	131,272	0	131,272
29	BUCKS	16,409	50,000	0	66,409	16,409	50,000	66,409
30	DELAWARE	279,811	0	0	279,811	279,811	0	279,811
31	PHILADELPHIA	2,000,000	0	0	2,000,000	2,000,000	0	2,000,000
32	BERKS	122,468	0	0	122,468	122,468	0	122,468
33	LEHIGH	0	0	0	0	0	0	0
34	NORTHAMPTON	32,818	0	0	32,818	32,818	0	32,818
35	PIKE	0	0	0	0	0	0	0
36	B/S/S/T	6,072	0	0	6,072	6,072	0	6,072
37	LUZERNE/WYOMING	174,918	0	0	174,918	174,918	0	174,918
38	LACKAWANNA	35,563	0	0	35,563	35,563	0	35,563
39	CARBON	16,081	19,000	0	35,081	16,081	19,000	35,081
40	SCHUYLKILL	0	0	0	0	0	0	0
41	CLEARFIELD	6,564	0	0	6,564	6,564	0	6,564
42	JEFFERSON	0	0	0	0	0	0	0
43	FOREST/WARREN	39,053	0	0	39,053	39,053	0	39,053
44	VENANGO	0	30,142	0	30,142	0	30,142	30,142
45	ARMSTRONG	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0
47	MERCER	24,000	0	0	24,000	24,000	0	24,000
48	MONROE	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0
50	BUTLER	31,349	28,892	0	60,241	31,349	28,892	60,241
51	POTTER	6,732	0	(5,000)	1,732	1,732	0	1,732
52	WAYNE	0	0	0	0	0	0	0
<b>TOTALS</b>		<b>4,601,666</b>	<b>743,389</b>	<b>166,688</b>	<b>5,511,743</b>	<b>4,768,354</b>	<b>743,389</b>	<b>5,511,743</b>

		Revision No. 2				Totals		
PSA	AAA	MA Assessments			Totals			
		50/50	75/25	I&R 50/50	Total	50/50	75/25	Annual Budget
01	ERIE	780,030	0	20,590	800,620	800,620	0	800,620
02	CRAWFORD	220,513	0	28,480	248,993	248,993	0	248,993
03	CAM/ELK/MCKEAN	266,080	0	19,400	285,480	285,480	0	285,480
04	BEAVER	286,880	51,368	71,296	409,544	358,176	51,368	409,544
05	INDIANA	191,648	0	22,328	213,976	213,976	0	213,976
06	ALLEGHENY	2,644,420	646,704	233,098	3,524,222	2,877,518	646,704	3,524,222
07	WESTMORELAND	1,345,512	29,176	117,628	1,492,316	1,463,140	29,176	1,492,316
08	WASH/FAV/GREENE	1,158,552	0	26,362	1,184,914	1,184,914	0	1,184,914
09	SOMERSET	203,456	3,616	43,882	250,954	247,338	3,616	250,954
10	CAMBRIA	377,990	40,792	3,608	422,390	381,598	40,792	422,390
11	BLAIR	324,161	0	166,862	491,023	491,023	0	491,023
12	BED/FULT/HUNT	228,700	10,853	42,824	282,377	271,524	10,853	282,377
13	CENTRE	143,284	4,520	29,262	177,066	172,546	4,520	177,066
14	LYCOM/CLINTON	317,781	0	78,084	395,865	395,865	0	395,865
15	COLUM/MONT	312,118	0	20,402	332,520	332,520	0	332,520
16	NORTHUMBERLND	307,831	7,148	12,924	327,903	320,755	7,148	327,903
17	UNION/SNYDER	204,981	0	12,296	217,277	217,277	0	217,277
18	MIFF/JUNIATA	146,900	0	760	147,660	147,660	0	147,660
19	FRANKLIN	281,144	5,424	20,316	306,884	301,460	5,424	306,884
20	ADAMS	137,714	0	7,082	144,796	144,796	0	144,796
21	CUMBERLAND	388,744	2,964	138,612	530,320	527,356	2,964	530,320
22	PERRY	66,990	0	6,544	73,534	73,534	0	73,534
23	DAUPHIN	336,597	46,414	34,704	417,715	371,301	46,414	417,715
24	LEBANON	249,312	4,684	44,022	298,018	293,334	4,684	298,018
25	YORK	1,013,220	50,705	107,778	1,171,703	1,120,998	50,705	1,171,703
26	LANCASTER	1,180,064	40,600	365,340	1,586,004	1,545,404	40,600	1,586,004
27	CHESTER	407,704	7,252	133,468	548,424	541,172	7,252	548,424
28	MONTGOMERY	1,070,528	13,108	57,008	1,140,644	1,127,536	13,108	1,140,644
29	BUCKS	693,053	58,136	106,634	857,823	799,687	58,136	857,823
30	DELAWARE	1,324,835	12,204	136,818	1,473,857	1,461,653	12,204	1,473,857
31	PHILADELPHIA	8,789,492	0	689,084	9,478,576	9,478,576	0	9,478,576
32	BERKS	642,720	14,464	228,796	885,980	871,516	14,464	885,980
33	LEHIGH	629,636	37,064	148,534	815,234	778,170	37,064	815,234
34	NORTHAMPTON	393,966	5,424	14,136	413,526	408,102	5,424	413,526
35	PIKE	94,016	452	11,276	105,744	105,292	452	105,744
36	B/S/S/T	357,520	0	15,342	372,862	372,862	0	372,862
37	LUZERNE/WYOMING	795,514	8,574	24,878	828,966	820,392	8,574	828,966
38	LACKAWANNA	513,327	14,916	110,646	638,889	623,973	14,916	638,889
39	CARBON	85,689	26,684	4,688	117,061	90,377	26,684	117,061
40	SCHUYLKILL	315,496	12,656	92,862	421,014	408,358	12,656	421,014
41	CLEARFIELD	293,132	0	28,680	321,812	321,812	0	321,812
42	JEFFERSON	178,088	0	28,054	206,142	206,142	0	206,142
43	FOREST/WARREN	190,925	0	1,102	192,027	192,027	0	192,027
44	VENANGO	88,140	31,090	12,520	131,750	100,660	31,090	131,750
45	ARMSTRONG	160,460	904	20,960	182,324	181,420	904	182,324
46	LAWRENCE	226,756	0	17,714	244,470	244,470	0	244,470
47	MERCER	245,028	0	32,884	277,912	277,912	0	277,912
48	MONROE	240,464	3,616	73,798	317,878	314,262	3,616	317,878
49	CLARION	63,769	0	20,136	83,905	83,905	0	83,905
50	BUTLER	379,389	42,000	33,480	454,869	412,869	42,000	454,869
51	POTTER	60,068	1,801	27,540	89,409	87,608	1,801	89,409
52	WAYNE	108,932	1,770	21,166	131,868	130,098	1,770	131,868
<b>TOTALS</b>		<b>31,463,269</b>	<b>1,237,083</b>	<b>3,766,688</b>	<b>36,467,040</b>	<b>35,229,957</b>	<b>1,237,083</b>	<b>36,467,040</b>

NHT  
TITLE XIX ALLOCATION  
2015-16

		Agreement Amounts											
		Over 60			Under 60			Totals			Over 60		
PSA	AAA	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Total	NHT-01 50/50	NHT 02-05 State Only	Subtotal
01	ERIE	46,819	92,773	139,592	19,306	59,095	78,401	66,125	151,868	217,993	(46,819)	(92,773)	(139,592)
02	CRAWFORD	10,556	38,315	48,871	0	13,732	13,732	10,556	52,047	62,603	(10,556)	(38,315)	(48,871)
03	CAM/ELK/MCKEAN	3,030	47,717	50,747	0	14,222	14,222	3,030	61,939	64,969	(3,030)	(47,717)	(50,747)
04	BEAVER	19,646	64,036	83,682	0	23,417	23,417	19,646	87,453	107,099	(19,646)	(64,036)	(83,682)
05	INDIANA	13,489	39,912	53,401	0	14,958	14,958	13,489	54,870	68,359	(13,489)	(39,912)	(53,401)
06	ALLEGHENY	271,237	271,400	542,637	62,848	206,588	269,436	334,085	477,988	812,073	(271,237)	(271,400)	(542,637)
07	WESTMORELAND	12,022	46,120	58,142	0	16,184	16,184	12,022	62,304	74,326	(12,022)	(46,120)	(58,142)
08	WASH/FAY/GREENE	95,006	120,622	215,628	64,163	178,511	242,674	159,169	299,133	458,302	(95,006)	(120,622)	(215,628)
09	SOMERSET	2,444	8,692	11,136	0	3,065	3,065	2,444	11,757	14,201	(2,444)	(8,692)	(11,136)
10	CAMBRIA	7,526	31,929	39,455	0	11,034	11,034	7,526	42,963	50,489	(7,526)	(31,929)	(39,455)
11	BLAIR	29,714	71,664	101,378	0	28,322	28,322	29,714	99,986	129,700	(29,714)	(71,664)	(101,378)
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	8,210	28,027	36,237	0	10,176	10,176	8,210	38,203	46,413	(8,210)	(28,027)	(36,237)
14	LYCOM/CLINTON	0	3,548	3,548	0	981	981	0	4,529	4,529	0	(3,548)	(3,548)
15	COLUM/MONT	4,301	11,353	15,654	0	4,414	4,414	4,301	15,767	20,068	(4,301)	(11,353)	(15,654)
16	NORTHUMBERLND	16,519	36,009	52,528	0	14,712	14,712	16,519	50,721	67,240	(16,519)	(36,009)	(52,528)
17	UNION/SNYDER	10,068	27,850	37,918	45,267	65,593	110,860	55,335	93,443	148,778	(10,068)	(27,850)	(37,918)
18	MIFF/JUNIATA	3,226	7,805	11,031	0	3,065	3,065	3,226	10,870	14,096	(3,226)	(7,805)	(11,031)
19	FRANKLIN	0	177	177	0	0	0	0	177	177	0	(177)	(177)
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	42,421	59,070	101,491	0	28,322	28,322	42,421	87,392	129,813	(42,421)	(59,070)	(101,491)
22	PERRY	1,955	6,386	8,341	67,038	55,417	122,455	68,993	61,803	130,796	(1,955)	(6,386)	(8,341)
23	DAUPHIN	2,932	6,209	9,141	0	2,575	2,575	2,932	8,784	11,716	(2,932)	(6,209)	(9,141)
24	LEBANON	14,075	108,383	122,458	0	34,206	34,206	14,075	142,589	156,664	(14,075)	(108,383)	(122,458)
25	YORK	13,293	146,166	159,459	10,310	61,425	71,735	23,603	207,591	231,194	(13,293)	(146,166)	(159,459)
26	LANCASTER	34,210	58,892	93,102	0	25,992	25,992	34,210	84,884	119,094	(34,210)	(58,892)	(93,102)
27	CHESTER	489	4,435	4,924	0	1,349	1,349	489	5,784	6,273	(489)	(4,435)	(4,924)
28	MONTGOMERY	31,082	39,734	70,816	0	19,739	19,739	31,082	59,473	90,555	(31,082)	(39,734)	(70,816)
29	BUCKS	10,263	11,707	21,970	0	6,130	6,130	10,263	17,837	28,100	(10,263)	(11,707)	(21,970)
30	DELAWARE	31,669	19,867	51,536	0	14,345	14,345	31,669	34,212	65,881	(31,669)	(19,867)	(51,536)
31	PHILADELPHIA	122,571	98,105	220,676	107,540	178,266	285,806	230,111	276,371	506,482	(122,571)	(98,105)	(220,676)
32	BERKS	4,203	19,158	23,361	34,299	28,935	63,234	38,502	48,093	86,595	(4,203)	(19,158)	(23,361)
33	LEHIGH	19,353	46,830	66,183	0	18,513	18,513	19,353	65,343	84,696	(19,353)	(46,830)	(66,183)
34	NORTHAMPTON	43,691	35,122	78,813	0	21,946	21,946	43,691	57,068	100,759	(43,691)	(35,122)	(78,813)
35	PIKE	293	4,080	4,373	0	1,226	1,226	293	5,306	5,599	(293)	(4,080)	(4,373)
36	B/S/S/T	5,376	2,838	8,214	0	2,329	2,329	5,376	5,167	10,543	(5,376)	(2,838)	(8,214)
37	LUZERNE/WYOMING	7,917	31,397	39,314	0	11,034	11,034	7,917	42,431	50,348	(7,917)	(31,397)	(39,314)
38	LACKAWANNA	4,985	11,530	16,515	0	4,659	4,659	4,985	16,189	21,174	(4,985)	(11,530)	(16,515)
39	CARBON	98	2,306	2,404	0	736	736	98	3,042	3,140	(98)	(2,306)	(2,404)
40	SCHUYLKILL	1,564	18,271	19,835	0	5,517	5,517	1,564	23,788	25,352	(1,564)	(18,271)	(19,835)
41	CLEARFIELD	14,173	41,508	55,681	0	15,571	15,571	14,173	57,079	71,252	(14,173)	(41,508)	(55,681)
42	JEFFERSON	489	0	489	0	123	123	489	123	612	(489)	0	(489)
43	FOREST/WARREN	1,759	16,320	18,079	0	5,027	5,027	1,759	21,347	23,106	(1,759)	(16,320)	(18,079)
44	VENANGO	3,323	6,209	9,532	0	2,697	2,697	3,323	8,906	12,229	(3,323)	(6,209)	(9,532)
45	ARMSTRONG	391	1,951	2,342	0	613	613	391	2,564	2,955	(391)	(1,951)	(2,342)
46	LAWRENCE	684	6,741	7,425	0	2,084	2,084	684	8,825	9,509	(684)	(6,741)	(7,425)
47	MERCER	293	6,386	6,679	0	1,839	1,839	293	8,225	8,518	(293)	(6,386)	(6,679)
48	MONROE	0	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	1,368	9,756	11,124	0	3,065	3,065	1,368	12,821	14,189	(1,368)	(9,756)	(11,124)
50	BUTLER	8,015	2,129	10,144	0	2,820	2,820	8,015	4,949	12,964	(8,015)	(2,129)	(10,144)
51	POTTER	195	1,951	2,146	0	613	613	195	2,564	2,759	(195)	(1,951)	(2,146)
52	WAYNE	489	2,483	2,972	0	858	858	489	3,341	3,830	(489)	(2,483)	(2,972)
	<b>TOTALS</b>	<b>977,432</b>	<b>1,773,869</b>	<b>2,751,301</b>	<b>410,771</b>	<b>1,226,040</b>	<b>1,636,811</b>	<b>1,388,203</b>	<b>2,999,909</b>	<b>4,388,112</b>	<b>(977,432)</b>	<b>(1,773,869)</b>	<b>(2,751,301)</b>





Other  
 TITLE XIX ALLOCATION  
 2015-16

PSA	AAA	Contracted Amounts		Change No. 1		Revision No. 1		Change No. 2		Revision No. 2	
		Other	TOTALS	ADRC	TOTALS	ADRC	TOTALS	ADRC	TOTALS	ADRC	TOTALS
01	ERIE	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	100,000	100,000	100,000	100,000	0	0	100,000	100,000
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	82,490	82,490	82,490	82,490	(10,000)	(10,000)	72,490	72,490
08	WASH/FAY/GREENE	0	0	172,000	172,000	172,000	172,000	0	0	172,000	172,000
09	SOMERSET	0	0	80,000	80,000	80,000	80,000	0	0	80,000	80,000
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	0	0	120,000	120,000	120,000	120,000	0	0	120,000	120,000
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	0	153,500	153,500	153,500	153,500	24,300	24,300	177,800	177,800
22	PERRY	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	0	0	107,888	107,888	107,888	107,888	0	0	107,888	107,888
27	CHESTER	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0
29	BUCKS	0	0	157,000	157,000	157,000	157,000	(10,000)	(10,000)	147,000	147,000
30	DELAWARE	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	0	0	157,000	157,000	157,000	157,000	19,140	19,140	176,140	176,140
32	BERKS	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	0	0	78,818	78,818	78,818	78,818	(7,000)	(7,000)	71,818	71,818
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	0	0	47,810	47,810	47,810	47,810	0	0	47,810	47,810
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0
39	CARBON	0	0	90,548	90,548	90,548	90,548	0	0	90,548	90,548
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	0	0	80,000	80,000	80,000	80,000	0	0	80,000	80,000
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0	0	0	0
50	BUTLER	0	0	67,904	67,904	67,904	67,904	0	0	67,904	67,904
51	POTTER	0	0	0	0	0	0	0	0	0	0
52	WAYNE	0	0	75,000	75,000	75,000	75,000	0	0	75,000	75,000
	TOTALS	<b>0</b>	<b>0</b>	<b>1,569,958</b>	<b>1,569,958</b>	<b>1,569,958</b>	<b>1,569,958</b>	<b>16,440</b>	<b>16,440</b>	<b>1,586,398</b>	<b>1,586,398</b>