

Title XIX Agreement Amounts

TITLE XIX ALLOCATION

2015-16

		(1)	(2)	(3)	
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>NURSING HOME TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	648,512	217,993	0	866,505
02	CRAWFORD	260,690	62,603	0	323,293
03	CAM/ELK/MCKEAN	282,136	64,969	0	347,105
04	BEAVER	385,904	107,099	0	493,003
05	INDIANA	198,876	68,359	0	267,235
06	ALLEGHENY	2,698,817	812,073	0	3,510,890
07	WESTMORELAND	755,809	74,326	0	830,135
08	WASH/FAY/GREENE	868,589	458,302	0	1,326,891
09	SOMERSET	202,590	14,201	0	216,791
10	CAMBRIA	333,081	50,489	0	383,570
11	BLAIR	522,416	129,700	0	652,116
12	BED/FULT/HUNT	276,702	0	0	276,702
13	CENTRE	155,558	46,413	0	201,971
14	LYCOM/CLINTON	402,600	4,529	0	407,129
15	COLUM/MONT	256,446	20,068	0	276,514
16	NORTHUMBERLND	251,436	67,240	0	318,676
17	UNION/SNYDER	149,739	148,778	0	298,517
18	MIFF/JUNIATA	132,911	14,096	0	147,007
19	FRANKLIN	205,756	177	0	205,933
20	ADAMS	120,875	0	0	120,875
21	CUMBERLAND	472,723	129,813	0	602,536
22	PERRY	64,244	130,796	0	195,040
23	DAUPHIN	352,274	11,716	0	363,990
24	LEBANON	245,050	156,664	0	401,714
25	YORK	650,919	231,194	0	882,113
26	LANCASTER	790,596	119,094	0	909,690
27	CHESTER	497,891	6,273	0	504,164
28	MONTGOMERY	885,327	90,555	0	975,882
29	BUCKS	610,188	28,100	0	638,288
30	DELAWARE	1,009,560	65,881	0	1,075,441
31	PHILADELPHIA	5,388,084	506,482	0	5,894,566
32	BERKS	729,578	86,595	0	816,173
33	LEHIGH	742,773	84,696	0	827,469
34	NORTHAMPTON	314,791	100,759	0	415,550
35	PIKE	56,814	5,599	0	62,413
36	B/S/S/T	305,842	10,543	0	316,385
37	LUZERNE/WYOMING	739,345	50,348	0	789,693
38	LACKAWANNA	475,720	21,174	0	496,894
39	CARBON	87,756	3,140	0	90,896
40	SCHUYLKILL	407,675	25,352	0	433,027
41	CLEARFIELD	259,490	71,252	0	330,742
42	JEFFERSON	179,731	612	0	180,343
43	FOREST/WARREN	152,880	23,106	0	175,986
44	VENANGO	131,750	12,229	0	143,979
45	ARMSTRONG	150,110	2,955	0	153,065
46	LAWRENCE	187,358	9,509	0	196,867
47	MERCER	237,618	8,518	0	246,136
48	MONROE	209,807	0	0	209,807
49	CLARION	98,843	14,189	0	113,032
50	BUTLER	263,297	12,964	0	276,261
51	POTTER	82,005	2,759	0	84,764
52	WAYNE	122,908	3,830	0	126,738
	TOTALS	26,012,390	4,388,112	0	30,400,502

Change No. 1

TITLE XIX ALLOCATION
2015-16

		(1)	(2)	(3)	
			NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	134,602	(217,993)	0	(83,391)
02	CRAWFORD	(11,697)	(62,603)	100,000	25,700
03	CAM/ELK/MCKEAN	(11,424)	(64,969)	0	(76,393)
04	BEAVER	12,640	(107,099)	0	(94,459)
05	INDIANA	15,100	(68,359)	0	(53,259)
06	ALLEGHENY	409,453	(812,073)	0	(402,620)
07	WESTMORELAND	127,507	(74,326)	82,490	135,671
08	WASH/FAY/GREENE	217,713	(458,302)	172,000	(68,589)
09	SOMERSET	32,940	(14,201)	80,000	98,739
10	CAMBRIA	66,027	(50,489)	0	15,538
11	BLAIR	(31,393)	(129,700)	0	(161,093)
12	BED/FULT/HUNT	(9,545)	0	0	(9,545)
13	CENTRE	21,508	(46,413)	0	(24,905)
14	LYCOM/CLINTON	(16,252)	(4,529)	0	(20,781)
15	COLUM/MONT	36,512	(20,068)	0	16,444
16	NORTHUMBERLND	45,796	(67,240)	0	(21,444)
17	UNION/SNYDER	29,797	(148,778)	120,000	1,019
18	MIFF/JUNIATA	14,749	(14,096)	0	653
19	FRANKLIN	101,128	(177)	0	100,951
20	ADAMS	16,835	0	0	16,835
21	CUMBERLAND	57,597	(129,813)	153,500	81,284
22	PERRY	(1,652)	(130,796)	0	(132,448)
23	DAUPHIN	7,418	(11,716)	0	(4,298)
24	LEBANON	6,152	(156,664)	0	(150,512)
25	YORK	136,307	(231,194)	0	(94,887)
26	LANCASTER	175,408	(119,094)	107,888	164,202
27	CHESTER	50,533	(6,273)	0	44,260
28	MONTGOMERY	124,045	(90,555)	0	33,490
29	BUCKS	181,226	(28,100)	157,000	310,126
30	DELAWARE	184,486	(65,881)	0	118,605
31	PHILADELPHIA	2,090,492	(506,482)	157,000	1,741,010
32	BERKS	33,934	(86,595)	0	(52,661)
33	LEHIGH	72,461	(84,696)	78,818	66,583
34	NORTHAMPTON	65,917	(100,759)	0	(34,842)
35	PIKE	48,930	(5,599)	0	43,331
36	B/S/S/T	60,948	(10,543)	47,810	98,215
37	LUZERNE/WYOMING	(85,297)	(50,348)	0	(135,645)
38	LACKAWANNA	127,606	(21,174)	0	106,432
39	CARBON	(5,776)	(3,140)	90,548	81,632
40	SCHUYLKILL	13,339	(25,352)	0	(12,013)
41	CLEARFIELD	55,758	(71,252)	80,000	64,506
42	JEFFERSON	26,411	(612)	0	25,799
43	FOREST/WARREN	94	(23,106)	0	(23,012)
44	VENANGO	(30,142)	(12,229)	0	(42,371)
45	ARMSTRONG	32,214	(2,955)	0	29,259
46	LAWRENCE	57,112	(9,509)	0	47,603
47	MERCER	16,294	(8,518)	0	7,776
48	MONROE	108,071	0	0	108,071
49	CLARION	(14,938)	(14,189)	0	(29,127)
50	BUTLER	131,331	(12,964)	67,904	186,271
51	POTTER	5,672	(2,759)	0	2,913
52	WAYNE	8,960	(3,830)	75,000	80,130
	TOTALS	4,942,907	(4,388,112)	1,569,958	2,124,753

Revision No. 1 Amounts
TITLE XIX ALLOCATION
2015-16

		(1)	(2)	(3)	
			NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	783,114	0	0	783,114
02	CRAWFORD	248,993	0	100,000	348,993
03	CAM/ELK/MCKEAN	270,712	0	0	270,712
04	BEAVER	398,544	0	0	398,544
05	INDIANA	213,976	0	0	213,976
06	ALLEGHENY	3,108,270	0	0	3,108,270
07	WESTMORELAND	883,316	0	82,490	965,806
08	WASH/FAY/GREENE	1,086,302	0	172,000	1,258,302
09	SOMERSET	235,530	0	80,000	315,530
10	CAMBRIA	399,108	0	0	399,108
11	BLAIR	491,023	0	0	491,023
12	BED/FULT/HUNT	267,157	0	0	267,157
13	CENTRE	177,066	0	0	177,066
14	LYCOM/CLINTON	386,348	0	0	386,348
15	COLUM/MONT	292,958	0	0	292,958
16	NORTHUMBERLND	297,232	0	0	297,232
17	UNION/SNYDER	179,536	0	120,000	299,536
18	MIFF/JUNIATA	147,660	0	0	147,660
19	FRANKLIN	306,884	0	0	306,884
20	ADAMS	137,710	0	0	137,710
21	CUMBERLAND	530,320	0	153,500	683,820
22	PERRY	62,592	0	0	62,592
23	DAUPHIN	359,692	0	0	359,692
24	LEBANON	251,202	0	0	251,202
25	YORK	787,226	0	0	787,226
26	LANCASTER	966,004	0	107,888	1,073,892
27	CHESTER	548,424	0	0	548,424
28	MONTGOMERY	1,009,372	0	0	1,009,372
29	BUCKS	791,414	0	157,000	948,414
30	DELAWARE	1,194,046	0	0	1,194,046
31	PHILADELPHIA	7,478,576	0	157,000	7,635,576
32	BERKS	763,512	0	0	763,512
33	LEHIGH	815,234	0	78,818	894,052
34	NORTHAMPTON	380,708	0	0	380,708
35	PIKE	105,744	0	0	105,744
36	B/S/S/T	366,790	0	47,810	414,600
37	LUZERNE/WYOMING	654,048	0	0	654,048
38	LACKAWANNA	603,326	0	0	603,326
39	CARBON	81,980	0	90,548	172,528
40	SCHUYLKILL	421,014	0	0	421,014
41	CLEARFIELD	315,248	0	80,000	395,248
42	JEFFERSON	206,142	0	0	206,142
43	FOREST/WARREN	152,974	0	0	152,974
44	VENANGO	101,608	0	0	101,608
45	ARMSTRONG	182,324	0	0	182,324
46	LAWRENCE	244,470	0	0	244,470
47	MERCER	253,912	0	0	253,912
48	MONROE	317,878	0	0	317,878
49	CLARION	83,905	0	0	83,905
50	BUTLER	394,628	0	67,904	462,532
51	POTTER	87,677	0	0	87,677
52	WAYNE	131,868	0	75,000	206,868
	TOTALS	30,955,297	0	1,569,958	32,525,255

MA Assessments

TITLE XIX ALLOCATION
2015-16

PSA	AAA	Annual Budget
01	ERIE	783,114
02	CRAWFORD	248,993
03	CAM/ELK/MCKEAN	270,712
04	BEAVER	398,544
05	INDIANA	213,976
06	ALLEGHENY	3,108,270
07	WESTMORELAND	883,316
08	WASH/FAY/GREENE	1,086,302
09	SOMERSET	235,530
10	CAMBRIA	399,108
11	BLAIR	491,023
12	BED/FULT/HUNT	267,157
13	CENTRE	177,066
14	LYCOM/CLINTON	386,348
15	COLUM/MONT	292,958
16	NORTHUMBERLND	297,232
17	UNION/SNYDER	179,536
18	MIFF/JUNIATA	147,660
19	FRANKLIN	306,884
20	ADAMS	137,710
21	CUMBERLAND	530,320
22	PERRY	62,592
23	DAUPHIN	359,692
24	LEBANON	251,202
25	YORK	787,226
26	LANCASTER	966,004
27	CHESTER	548,424
28	MONTGOMERY	1,009,372
29	BUCKS	791,414
30	DELAWARE	1,194,046
31	PHILADELPHIA	7,478,576
32	BERKS	763,512
33	LEHIGH	815,234
34	NORTHAMPTON	380,708
35	PIKE	105,744
36	B/S/S/T	366,790
37	LUZERNE/WYOMING	654,048
38	LACKAWANNA	603,326
39	CARBON	81,980
40	SCHUYLKILL	421,014
41	CLEARFIELD	315,248
42	JEFFERSON	206,142
43	FOREST/WARREN	152,974
44	VENANGO	101,608
45	ARMSTRONG	182,324
46	LAWRENCE	244,470
47	MERCER	253,912
48	MONROE	317,878
49	CLARION	83,905
50	BUTLER	394,628
51	POTTER	87,677
52	WAYNE	131,868
	TOTALS	30,955,297

NHT
TITLE XIX ALLOCATION
2015-16

		Agreement Amounts											
		Over 60			Under 60			Totals			Over 60		
PSA	AAA	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Total	NHT-01 50/50	NHT 02-05 State Only	Subtotal
01	ERIE	46,819	92,773	139,592	19,306	59,095	78,401	66,125	151,868	217,993	(46,819)	(92,773)	(139,592)
02	CRAWFORD	10,556	38,315	48,871	0	13,732	13,732	10,556	52,047	62,603	(10,556)	(38,315)	(48,871)
03	CAM/ELK/MCKEAN	3,030	47,717	50,747	0	14,222	14,222	3,030	61,939	64,969	(3,030)	(47,717)	(50,747)
04	BEAVER	19,646	64,036	83,682	0	23,417	23,417	19,646	87,453	107,099	(19,646)	(64,036)	(83,682)
05	INDIANA	13,489	39,912	53,401	0	14,958	14,958	13,489	54,870	68,359	(13,489)	(39,912)	(53,401)
06	ALLEGHENY	271,237	271,400	542,637	62,848	206,588	269,436	334,085	477,988	812,073	(271,237)	(271,400)	(542,637)
07	WESTMORELAND	12,022	46,120	58,142	0	16,184	16,184	12,022	62,304	74,326	(12,022)	(46,120)	(58,142)
08	WASH/FAY/GREENE	95,006	120,622	215,628	64,163	178,511	242,674	159,169	299,133	458,302	(95,006)	(120,622)	(215,628)
09	SOMERSET	2,444	8,692	11,136	0	3,065	3,065	2,444	11,757	14,201	(2,444)	(8,692)	(11,136)
10	CAMBRIA	7,526	31,929	39,455	0	11,034	11,034	7,526	42,963	50,489	(7,526)	(31,929)	(39,455)
11	BLAIR	29,714	71,664	101,378	0	28,322	28,322	29,714	99,986	129,700	(29,714)	(71,664)	(101,378)
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	8,210	28,027	36,237	0	10,176	10,176	8,210	38,203	46,413	(8,210)	(28,027)	(36,237)
14	LYCOM/CLINTON	0	3,548	3,548	0	981	981	0	4,529	4,529	0	(3,548)	(3,548)
15	COLUM/MONT	4,301	11,353	15,654	0	4,414	4,414	4,301	15,767	20,068	(4,301)	(11,353)	(15,654)
16	NORTHUMBERLND	16,519	36,009	52,528	0	14,712	14,712	16,519	50,721	67,240	(16,519)	(36,009)	(52,528)
17	UNION/SNYDER	10,068	27,850	37,918	45,267	65,593	110,860	55,335	93,443	148,778	(10,068)	(27,850)	(37,918)
18	MIFF/JUNIATA	3,226	7,805	11,031	0	3,065	3,065	3,226	10,870	14,096	(3,226)	(7,805)	(11,031)
19	FRANKLIN	0	177	177	0	0	0	0	177	177	0	(177)	(177)
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	42,421	59,070	101,491	0	28,322	28,322	42,421	87,392	129,813	(42,421)	(59,070)	(101,491)
22	PERRY	1,955	6,386	8,341	67,038	55,417	122,455	68,993	61,803	130,796	(1,955)	(6,386)	(8,341)
23	DAUPHIN	2,932	6,209	9,141	0	2,575	2,575	2,932	8,784	11,716	(2,932)	(6,209)	(9,141)
24	LEBANON	14,075	108,383	122,458	0	34,206	34,206	14,075	142,589	156,664	(14,075)	(108,383)	(122,458)
25	YORK	13,293	146,166	159,459	10,310	61,425	71,735	23,603	207,591	231,194	(13,293)	(146,166)	(159,459)
26	LANCASTER	34,210	58,892	93,102	0	25,992	25,992	34,210	84,884	119,094	(34,210)	(58,892)	(93,102)
27	CHESTER	489	4,435	4,924	0	1,349	1,349	489	5,784	6,273	(489)	(4,435)	(4,924)
28	MONTGOMERY	31,082	39,734	70,816	0	19,739	19,739	31,082	59,473	90,555	(31,082)	(39,734)	(70,816)
29	BUCKS	10,263	11,707	21,970	0	6,130	6,130	10,263	17,837	28,100	(10,263)	(11,707)	(21,970)
30	DELAWARE	31,669	19,867	51,536	0	14,345	14,345	31,669	34,212	65,881	(31,669)	(19,867)	(51,536)
31	PHILADELPHIA	122,571	98,105	220,676	107,540	178,266	285,806	230,111	276,371	506,482	(122,571)	(98,105)	(220,676)
32	BERKS	4,203	19,158	23,361	34,299	28,935	63,234	38,502	48,093	86,595	(4,203)	(19,158)	(23,361)
33	LEHIGH	19,353	46,830	66,183	0	18,513	18,513	19,353	65,343	84,696	(19,353)	(46,830)	(66,183)
34	NORTHAMPTON	43,691	35,122	78,813	0	21,946	21,946	43,691	57,068	100,759	(43,691)	(35,122)	(78,813)
35	PIKE	293	4,080	4,373	0	1,226	1,226	293	5,306	5,599	(293)	(4,080)	(4,373)
36	B/S/S/T	5,376	2,838	8,214	0	2,329	2,329	5,376	5,167	10,543	(5,376)	(2,838)	(8,214)
37	LUZERNE/WYOMING	7,917	31,397	39,314	0	11,034	11,034	7,917	42,431	50,348	(7,917)	(31,397)	(39,314)
38	LACKAWANNA	4,985	11,530	16,515	0	4,659	4,659	4,985	16,189	21,174	(4,985)	(11,530)	(16,515)
39	CARBON	98	2,306	2,404	0	736	736	98	3,042	3,140	(98)	(2,306)	(2,404)
40	SCHUYLKILL	1,564	18,271	19,835	0	5,517	5,517	1,564	23,788	25,352	(1,564)	(18,271)	(19,835)
41	CLEARFIELD	14,173	41,508	55,681	0	15,571	15,571	14,173	57,079	71,252	(14,173)	(41,508)	(55,681)
42	JEFFERSON	489	0	489	0	123	123	489	123	612	(489)	0	(489)
43	FOREST/WARREN	1,759	16,320	18,079	0	5,027	5,027	1,759	21,347	23,106	(1,759)	(16,320)	(18,079)
44	VENANGO	3,323	6,209	9,532	0	2,697	2,697	3,323	8,906	12,229	(3,323)	(6,209)	(9,532)
45	ARMSTRONG	391	1,951	2,342	0	613	613	391	2,564	2,955	(391)	(1,951)	(2,342)
46	LAWRENCE	684	6,741	7,425	0	2,084	2,084	684	8,825	9,509	(684)	(6,741)	(7,425)
47	MERCER	293	6,386	6,679	0	1,839	1,839	293	8,225	8,518	(293)	(6,386)	(6,679)
48	MONROE	0	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	1,368	9,756	11,124	0	3,065	3,065	1,368	12,821	14,189	(1,368)	(9,756)	(11,124)
50	BUTLER	8,015	2,129	10,144	0	2,820	2,820	8,015	4,949	12,964	(8,015)	(2,129)	(10,144)
51	POTTER	195	1,951	2,146	0	613	613	195	2,564	2,759	(195)	(1,951)	(2,146)
52	WAYNE	489	2,483	2,972	0	858	858	489	3,341	3,830	(489)	(2,483)	(2,972)
	TOTALS	977,432	1,773,869	2,751,301	410,771	1,226,040	1,636,811	1,388,203	2,999,909	4,388,112	(977,432)	(1,773,869)	(2,751,301)

Other

TITLE XIX ALLOCATION

2015-16

		<u>Contracted Amounts</u>		<u>Change No. 1</u>		<u>Revision No. 1</u>	
<u>PSA</u>	<u>AAA</u>	<u>Other</u>	<u>TOTALS</u>	<u>ADRC</u>	<u>TOTALS</u>	<u>ADRC</u>	<u>TOTALS</u>
01	ERIE	0	0	0	0	0	0
02	CRAWFORD	0	0	100,000	100,000	100,000	100,000
03	CAM/ELK/MCKEAN	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0
07	WESTMORELAND	0	0	82,490	82,490	82,490	82,490
08	WASH/FAY/GREENE	0	0	172,000	172,000	172,000	172,000
09	SOMERSET	0	0	80,000	80,000	80,000	80,000
10	CAMBRIA	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0
17	UNION/SNYDER	0	0	120,000	120,000	120,000	120,000
18	MIFF/JUNIATA	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0
21	CUMBERLAND	0	0	153,500	153,500	153,500	153,500
22	PERRY	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0
26	LANCASTER	0	0	107,888	107,888	107,888	107,888
27	CHESTER	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0
29	BUCKS	0	0	157,000	157,000	157,000	157,000
30	DELAWARE	0	0	0	0	0	0
31	PHILADELPHIA	0	0	157,000	157,000	157,000	157,000
32	BERKS	0	0	0	0	0	0
33	LEHIGH	0	0	78,818	78,818	78,818	78,818
34	NORTHAMPTON	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0
36	B/S/S/T	0	0	47,810	47,810	47,810	47,810
37	LUZERNE/WYOMING	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0
39	CARBON	0	0	90,548	90,548	90,548	90,548
40	SCHUYLKILL	0	0	0	0	0	0
41	CLEARFIELD	0	0	80,000	80,000	80,000	80,000
42	JEFFERSON	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0
50	BUTLER	0	0	67,904	67,904	67,904	67,904
51	POTTER	0	0	0	0	0	0
52	WAYNE	0	0	75,000	75,000	75,000	75,000
	TOTALS	0	0	1,569,958	1,569,958	1,569,958	1,569,958