

**ORIGINAL**  
**BLOCK GRANT ALLOCATION**  
**FY 2015-16**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL	
	<u>BLOCK GRANT</u>	<u>SUPPORT</u>	<u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>OTHER</u>	<u>FUNDS</u>	
01	ERIE	4,411,598	156,011	204,135	83,707	20,097	25,670	-	4,901,218
02	CRAWFORD	2,137,845	94,962	94,675	44,356	10,676	12,253	-	2,394,767
03	CAM/ELK/MCKEAN	2,104,494	104,392	104,987	59,372	11,237	13,477	-	2,397,959
04	BEAVER	3,472,650	120,693	173,993	29,108	15,815	22,039	-	3,834,298
05	INDIANA	1,949,787	72,332	99,891	70,713	10,185	12,618	-	2,215,526
06	ALLEGHENY	29,841,874	1,024,598	1,252,675	716,000	107,007	158,619	-	33,100,773
07	WESTMORELAND	7,750,368	279,704	377,012	165,245	33,328	47,027	-	8,652,684
08	WASH/FAY/GREENE	10,511,355	393,598	555,498	417,114	39,938	68,098	-	11,985,601
09	SOMERSET	2,326,690	81,631	122,383	100,623	11,799	14,877	-	2,658,003
10	CAMBRIA	4,034,624	140,343	202,114	202,013	17,087	25,081	-	4,621,262
11	BLAIR	2,763,377	114,081	135,443	145,657	11,735	17,034	-	3,187,327
12	BED/FULT/HUNT	3,121,983	120,022	160,622	76,022	14,807	19,221	-	3,512,677
13	CENTRE	1,381,274	45,132	60,769	47,951	10,000	8,909	-	1,554,035
14	LYCOM/CLINTON	3,159,609	117,392	149,345	92,630	16,355	18,458	-	3,553,789
15	COLUM/MONT	1,789,613	66,474	71,889	48,760	10,000	10,126	-	1,996,862
16	NORTHUMBERLND	2,955,045	122,953	141,581	84,682	11,327	17,718	-	3,333,306
17	UNION/SNYDER	1,295,880	41,818	58,908	17,848	10,000	8,635	-	1,433,089
18	MIFF/JUNIATA	1,827,966	64,859	92,380	41,835	10,222	11,964	-	2,049,226
19	FRANKLIN	2,436,382	83,393	118,108	57,428	15,528	14,543	-	2,725,382
20	ADAMS	1,263,446	39,383	48,947	18,624	10,175	7,955	-	1,388,530
21	CUMBERLAND	2,273,659	80,733	86,695	25,681	17,010	9,223	-	2,493,001
22	PERRY	767,004	25,396	36,277	24,745	10,000	7,923	-	871,345
23	DAUPHIN	4,488,392	171,730	193,095	130,452	18,822	23,922	-	5,026,413
24	LEBANON	1,934,714	68,543	85,635	35,012	11,419	9,146	-	2,144,469
25	YORK	5,364,017	199,228	201,134	121,239	27,448	25,017	-	5,938,083
26	LANCASTER	5,609,386	198,436	249,864	84,575	33,008	30,859	-	6,206,128
27	CHESTER	3,766,491	114,753	149,933	69,051	25,091	14,330	-	4,139,649
28	MONTGOMERY	8,212,898	236,029	286,317	158,949	47,311	27,365	-	8,968,869
29	BUCKS	5,247,058	206,856	193,567	100,891	33,291	24,480	-	5,806,143
30	DELAWARE	8,091,925	278,240	349,638	103,403	35,954	44,239	-	8,903,399
31	PHILADELPHIA	56,025,883	1,702,584	2,924,004	1,073,075	107,007	307,815	-	62,140,368
32	BERKS	6,004,484	235,166	262,042	118,020	29,191	32,781	-	6,681,684
33	LEHIGH	4,654,532	172,458	181,524	81,350	21,310	17,348	-	5,128,522
34	NORTHAMPTON	4,087,354	153,486	154,307	104,762	19,506	19,316	-	4,538,731
35	PIKE	714,453	25,399	30,866	24,475	10,000	7,908	-	813,101
36	B/S/S/T	3,993,199	141,181	206,212	115,040	20,201	24,698	-	4,500,531
37	LUZERNE/WYOMING	9,360,224	343,992	427,605	296,259	31,720	54,157	-	10,513,957
38	LACKAWANNA	5,223,495	202,907	260,141	97,996	18,501	33,436	-	5,836,476
39	CARBON	1,185,509	44,213	59,438	39,369	10,000	7,982	-	1,346,511
40	SCHUYLKILL	4,568,989	181,495	237,215	97,489	18,478	29,322	-	5,132,988
41	CLEARFIELD	2,229,583	79,676	115,520	88,918	11,341	14,212	-	2,539,250
42	JEFFERSON	1,281,851	51,609	59,691	45,516	10,000	8,874	-	1,457,541
43	FOREST/WARREN	1,026,619	34,269	45,632	45,883	10,000	7,946	-	1,170,349
44	VENANGO	1,267,563	48,574	56,572	23,453	10,000	8,569	-	1,414,731
45	ARMSTRONG	1,994,604	75,493	94,107	69,355	10,719	12,115	-	2,256,393
46	LAWRENCE	2,116,483	79,407	99,557	45,909	10,341	12,981	-	2,364,678
47	MERCER	2,322,893	80,316	116,832	61,901	13,302	14,661	-	2,609,905
48	MONROE	1,655,963	46,961	75,791	29,443	13,317	8,435	-	1,829,910
49	CLARION	954,686	32,868	50,240	32,308	10,000	7,961	-	1,088,063
50	BUTLER	2,546,870	104,331	112,695	79,363	16,742	14,150	-	2,874,151
51	POTTER	589,962	25,400	30,021	14,454	10,000	7,905	-	677,742
52	WAYNE	1,178,872	35,500	58,475	41,976	10,000	8,635	-	1,333,458
<b>TOTALS</b>	<b>251,275,475</b>	<b>8,761,000</b>	<b>11,715,997</b>	<b>6,000,000</b>	<b>1,078,348</b>	<b>1,412,033</b>	<b>-</b>	<b>280,242,853</b>	

**CHANGE 1**  
**BLOCK GRANT ALLOCATION**  
**FY 2015-16**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL
	<u>BLOCK GRANT</u>	<u>SUPPORT</u>	<u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>OTHER</u>	<u>FUNDS</u>
01	ERIE	0	(48,712)	(17,382)	-	-	514,130	448,036
02	CRAWFORD	0	(22,592)	2,972	-	-	733,393	713,773
03	CAM/ELK/MCKEAN	0	(25,055)	(23,784)	-	-	372,219	323,380
04	BEAVER	0	(41,522)	(5,140)	-	-	512,552	465,890
05	INDIANA	0	(23,839)	(18,808)	-	-	500,275	457,628
06	ALLEGHENY	0	(298,947)	(296,782)	-	-	2,178,148	1,582,419
07	WESTMORELAND	0	(89,975)	(41,472)	-	-	968,240	836,793
08	WASH/FAY/GREENE	0	(132,565)	(62,614)	-	-	996,632	801,453
09	SOMERSET	0	(29,204)	(28,044)	-	-	759,052	701,804
10	CAMBRIA	0	(48,235)	(23,828)	-	-	466,756	394,693
11	BLAIR	0	(32,327)	(26,784)	-	-	674,293	615,182
12	BED/FULT/HUNT	0	(38,329)	(9,613)	-	-	539,944	492,002
13	CENTRE	0	(14,501)	(5,816)	-	-	407,832	387,515
14	LYCOM/CLINTON	0	(35,641)	(11,727)	-	-	539,136	491,768
15	COLUM/MONT	0	(17,156)	(22,502)	-	-	599,058	559,400
16	NORTHUMBERLND	0	(33,792)	(46,165)	-	-	338,641	258,684
17	UNION/SNYDER	0	(14,059)	(1,103)	-	-	537,841	522,679
18	MIFF/JUNIATA	0	(22,045)	3,081	-	-	467,798	448,834
19	FRANKLIN	0	(28,185)	9,110	-	-	473,466	454,391
20	ADAMS	0	(11,679)	11,113	-	-	361,699	361,133
21	CUMBERLAND	0	(20,687)	(4,433)	-	-	510,469	485,349
22	PERRY	0	(8,661)	4,222	-	-	291,810	287,371
23	DAUPHIN	0	(46,084)	(54,396)	-	-	243,447	142,967
24	LEBANON	0	(20,439)	5,176	-	-	770,561	755,298
25	YORK	0	(48,005)	83,528	-	-	1,470,696	1,506,219
26	LANCASTER	0	(59,627)	(23,613)	-	-	1,519,245	1,436,005
27	CHESTER	0	(35,784)	(3,317)	-	-	750,718	711,617
28	MONTGOMERY	0	(68,329)	63,060	-	-	2,198,983	2,193,714
29	BUCKS	0	(46,191)	(20,470)	-	-	1,119,112	1,052,451
30	DELAWARE	0	(83,438)	(11,329)	-	-	1,390,820	1,296,053
31	PHILADELPHIA	0	(697,808)	(269,476)	-	-	3,187,805	2,220,521
32	BERKS	0	(62,537)	40,801	-	-	982,122	960,386
33	LEHIGH	0	(43,317)	(38,557)	-	-	742,230	660,356
34	NORTHAMPTON	0	(36,822)	(30,973)	-	-	849,228	781,433
35	PIKE	0	(7,371)	(3,789)	-	-	247,034	235,874
36	B/S/S/T	0	(49,211)	(16,513)	-	-	908,416	842,692
37	LUZERNE/WYOMING	0	(102,042)	(76,281)	-	-	419,219	240,896
38	LACKAWANNA	0	(62,081)	26,843	-	-	647,536	612,298
39	CARBON	0	(14,187)	(8,466)	-	-	259,548	236,895
40	SCHUYLKILL	0	(56,611)	(40,979)	-	-	525,218	427,628
41	CLEARFIELD	0	(27,568)	21,331	-	-	466,435	460,198
42	JEFFERSON	0	(14,243)	(17,438)	-	-	218,823	187,142
43	FOREST/WARREN	0	(10,888)	(18,130)	-	-	214,712	185,694
44	VENANGO	0	(13,497)	12,654	-	-	348,338	347,495
45	ARMSTRONG	0	(22,462)	2,275	-	-	378,133	357,946
46	LAWRENCE	0	(23,754)	(2,855)	-	-	354,307	327,698
47	MERCER	0	(27,881)	(20,758)	-	-	484,308	435,669
48	MONROE	0	(18,087)	8,366	-	-	697,943	688,222
49	CLARION	0	(11,991)	(2,612)	-	-	258,590	243,987
50	BUTLER	0	(26,894)	(38,581)	-	-	616,016	550,541
51	POTTER	0	(7,168)	357	-	-	218,839	212,028
52	WAYNE	0	(13,955)	13,071	-	-	763,838	762,954
	<b>TOTALS</b>	<b>-</b>	<b>(2,795,980)</b>	<b>(1,036,570)</b>	<b>-</b>	<b>-</b>	<b>36,995,604</b>	<b>33,163,054</b>

**AMENDMENT #1**  
**BLOCK GRANT ALLOCATION**  
**FY 2015-16**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	<u>REGULAR</u>	<u>CAREGIVER</u>	<u>FED. CAREGIVER</u>			<u>HEALTH</u>		<u>TOTAL ALL</u>	
	<u>BLOCK GRANT</u>	<u>SUPPORT</u>	<u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>OTHER</u>	<u>FUNDS</u>	
01	ERIE	4,411,598	156,011	155,423	66,325	20,097	25,670	514,130	5,349,254
02	CRAWFORD	2,137,845	94,962	72,083	47,328	10,676	12,253	733,393	3,108,540
03	CAM/ELK/MCKEAN	2,104,494	104,392	79,932	35,588	11,237	13,477	372,219	2,721,339
04	BEAVER	3,472,650	120,693	132,471	23,968	15,815	22,039	512,552	4,300,188
05	INDIANA	1,949,787	72,332	76,052	51,905	10,185	12,618	500,275	2,673,154
06	ALLEGHENY	29,841,874	1,024,598	953,728	419,218	107,007	158,619	2,178,148	34,683,192
07	WESTMORELAND	7,750,368	279,704	287,037	123,773	33,328	47,027	968,240	9,489,477
08	WASH/FAY/GREENE	10,511,355	393,598	422,933	354,500	39,938	68,098	996,632	12,787,054
09	SOMERSET	2,326,690	81,631	93,179	72,579	11,799	14,877	759,052	3,359,807
10	CAMBRIA	4,034,624	140,343	153,879	178,185	17,087	25,081	466,756	5,015,955
11	BLAIR	2,763,377	114,081	103,116	118,873	11,735	17,034	674,293	3,802,509
12	BED/FULT/HUNT	3,121,983	120,022	122,293	66,409	14,807	19,221	539,944	4,004,679
13	CENTRE	1,381,274	45,132	46,268	42,135	10,000	8,909	407,832	1,941,550
14	LYCOM/CLINTON	3,159,609	117,392	113,704	80,903	16,355	18,458	539,136	4,045,557
15	COLUM/MONT	1,789,613	66,474	54,733	26,258	10,000	10,126	599,058	2,556,262
16	NORTHUMBERLND	2,955,045	122,953	107,789	38,517	11,327	17,718	338,641	3,591,990
17	UNION/SNYDER	1,295,880	41,818	44,849	16,745	10,000	8,635	537,841	1,955,768
18	MIFF/JUNIATA	1,827,966	64,859	70,335	44,916	10,222	11,964	467,798	2,498,060
19	FRANKLIN	2,436,382	83,393	89,923	66,538	15,528	14,543	473,466	3,179,773
20	ADAMS	1,263,446	39,383	37,268	29,737	10,175	7,955	361,699	1,749,663
21	CUMBERLAND	2,273,659	80,733	66,008	21,248	17,010	9,223	510,469	2,978,350
22	PERRY	767,004	25,396	27,616	28,967	10,000	7,923	291,810	1,158,716
23	DAUPHIN	4,488,392	171,730	147,011	76,056	18,822	23,922	243,447	5,169,380
24	LEBANON	1,934,714	68,543	65,196	40,188	11,419	9,146	770,561	2,899,767
25	YORK	5,364,017	199,228	153,129	204,767	27,448	25,017	1,470,696	7,444,302
26	LANCASTER	5,609,386	198,436	190,237	60,962	33,008	30,859	1,519,245	7,642,133
27	CHESTER	3,766,491	114,753	114,149	65,734	25,091	14,330	750,718	4,851,266
28	MONTGOMERY	8,212,898	236,029	217,988	222,009	47,311	27,365	2,198,983	11,162,583
29	BUCKS	5,247,058	206,856	147,376	80,421	33,291	24,480	1,119,112	6,858,594
30	DELAWARE	8,091,925	278,240	266,200	92,074	35,954	44,239	1,390,820	10,199,452
31	PHILADELPHIA	56,025,883	1,702,584	2,226,196	803,599	107,007	307,815	3,187,805	64,360,889
32	BERKS	6,004,484	235,166	199,505	158,821	29,191	32,781	982,122	7,642,070
33	LEHIGH	4,654,532	172,458	138,207	42,793	21,310	17,348	742,230	5,788,878
34	NORTHAMPTON	4,087,354	153,486	117,485	73,789	19,506	19,316	849,228	5,320,164
35	PIKE	714,453	25,399	23,495	20,686	10,000	7,908	247,034	1,048,975
36	B/S/S/T	3,993,199	141,181	157,001	98,527	20,201	24,698	908,416	5,343,223
37	LUZERNE/WYOMING	9,360,224	343,992	325,563	219,978	31,720	54,157	419,219	10,754,853
38	LACKAWANNA	5,223,495	202,907	198,060	124,839	18,501	33,436	647,536	6,448,774
39	CARBON	1,185,509	44,213	45,251	30,903	10,000	7,982	259,548	1,583,406
40	SCHUYLKILL	4,568,989	181,495	180,604	56,510	18,478	29,322	525,218	5,560,616
41	CLEARFIELD	2,229,583	79,676	87,952	110,249	11,341	14,212	466,435	2,999,448
42	JEFFERSON	1,281,851	51,609	45,448	28,078	10,000	8,874	218,823	1,644,683
43	FOREST/WARREN	1,026,619	34,269	34,744	27,753	10,000	7,946	214,712	1,356,043
44	VENANGO	1,267,563	48,574	43,075	36,107	10,000	8,569	348,338	1,762,226
45	ARMSTRONG	1,994,604	75,493	71,645	71,630	10,719	12,115	378,133	2,614,339
46	LAWRENCE	2,116,483	79,407	75,803	43,054	10,341	12,981	354,307	2,692,376
47	MERCER	2,322,893	80,316	88,951	41,143	13,302	14,661	484,308	3,045,574
48	MONROE	1,655,963	46,961	57,704	37,809	13,317	8,435	697,943	2,518,132
49	CLARION	954,686	32,868	38,249	29,696	10,000	7,961	258,590	1,332,050
50	BUTLER	2,546,870	104,331	85,801	40,782	16,742	14,150	616,016	3,424,692
51	POTTER	589,962	22,853	22,853	14,811	10,000	7,905	218,839	889,770
52	WAYNE	1,178,872	35,500	44,520	55,047	10,000	8,635	763,838	2,096,412
	<b>TOTALS</b>	<b>251,275,475</b>	<b>8,761,000</b>	<b>8,920,017</b>	<b>4,963,430</b>	<b>1,078,348</b>	<b>1,412,033</b>	<b>36,995,604</b>	<b>313,405,907</b>

	COOPERATIVE AGREEMENT					CHANGE NO. 1					
	PENNCARE	Title III	Title VII	Protective Services	TOTAL	PENNCARE	Title III	Title VII	Protective Services	Increase/ (Decrease)	TOTAL
01 ERIE	3,689,745	683,888	12,390	25,575	4,411,598	0	0	0	0	0	4,411,598
02 CRAWFORD	1,612,477	516,039	5,950	3,379	2,137,845	0	0	0	0	0	2,137,845
03 CAM/ELK/MCKEAN	1,641,941	446,186	5,880	10,487	2,104,494	0	0	0	0	0	2,104,494
04 BEAVER	2,831,877	610,351	9,730	20,692	3,472,650	0	0	0	0	0	3,472,650
05 INDIANA	1,563,651	375,848	5,390	4,898	1,949,787	0	0	0	0	0	1,949,787
06 ALLEGHENY	23,886,143	5,775,469	82,180	98,082	29,841,874	0	0	0	0	0	29,841,874
07 WESTMORELAND	6,524,763	1,176,238	21,630	27,737	7,750,368	0	0	0	0	0	7,750,368
08 WASH/FAY/GREENE	7,606,759	2,859,784	29,120	15,692	10,511,355	0	0	0	0	0	10,511,355
09 SOMERSET	1,959,125	356,088	6,440	5,037	2,326,690	0	0	0	0	0	2,326,690
10 CAMBRIA	3,341,165	677,422	11,060	4,977	4,034,624	0	0	0	0	0	4,034,624
11 BLAIR	2,253,680	490,258	8,120	11,319	2,763,377	0	0	0	0	0	2,763,377
12 BED/FULT/HUNT	2,447,032	660,953	8,750	5,248	3,121,983	0	0	0	0	0	3,121,983
13 CENTRE	1,139,242	230,313	3,850	7,869	1,381,274	0	0	0	0	0	1,381,274
14 LYCOM/CLINTON	2,510,419	630,821	8,890	9,479	3,159,609	0	0	0	0	0	3,159,609
15 COLUM/MONT	1,377,171	389,299	4,900	18,243	1,789,613	0	0	0	0	0	1,789,613
16 NORTHUMBERLND	2,380,291	553,009	8,260	13,485	2,955,045	0	0	0	0	0	2,955,045
17 UNION/SNYDER	1,072,616	210,552	3,570	9,142	1,295,880	0	0	0	0	0	1,295,880
18 MIFF/JUNIATA	1,475,983	342,740	5,040	4,203	1,827,966	0	0	0	0	0	1,827,966
19 FRANKLIN	1,803,481	614,172	6,860	11,869	2,436,382	0	0	0	0	0	2,436,382
20 ADAMS	1,114,136	144,146	3,500	1,664	1,263,446	0	0	0	0	0	1,263,446
21 CUMBERLAND	1,922,188	335,073	6,720	9,678	2,273,659	0	0	0	0	0	2,273,659
22 PERRY	618,436	141,620	2,100	4,848	767,004	0	0	0	0	0	767,004
23 DAUPHIN	3,841,158	611,424	12,250	23,560	4,488,392	0	0	0	0	0	4,488,392
24 LEBANON	1,583,674	338,272	5,460	7,308	1,934,714	0	0	0	0	0	1,934,714
25 YORK	4,426,279	898,415	14,980	24,343	5,364,017	0	0	0	0	0	5,364,017
26 LANCASTER	4,730,805	803,880	15,750	58,951	5,609,386	0	0	0	0	0	5,609,386
27 CHESTER	2,858,046	883,017	10,640	14,788	3,766,491	0	0	0	0	0	3,766,491
28 MONTGOMERY	7,002,364	1,173,613	22,400	14,521	8,212,898	0	0	0	0	0	8,212,898
29 BUCKS	4,353,749	871,268	14,560	7,481	5,247,058	0	0	0	0	0	5,247,058
30 DELAWARE	7,018,365	1,022,367	22,260	28,933	8,091,925	0	0	0	0	0	8,091,925
31 PHILADELPHIA	45,352,171	10,343,419	155,820	174,473	56,025,883	0	0	0	0	0	56,025,883
32 BERKS	4,995,757	965,143	17,080	26,504	6,004,484	0	0	0	0	0	6,004,484
33 LEHIGH	3,530,748	1,100,277	13,090	10,417	4,654,532	0	0	0	0	0	4,654,532
34 NORTHAMPTON	3,301,882	760,926	11,340	13,206	4,087,354	0	0	0	0	0	4,087,354
35 PIKE	612,432	96,819	2,030	3,172	714,453	0	0	0	0	0	714,453
36 B/S/S/T	3,343,412	623,035	11,130	15,622	3,993,199	0	0	0	0	0	3,993,199
37 LUZERNE/WYOMING	7,460,274	1,838,800	25,970	35,180	9,360,224	0	0	0	0	0	9,360,224
38 LACKAWANNA	4,248,720	948,576	14,630	11,569	5,223,495	0	0	0	0	0	5,223,495
39 CARBON	1,000,905	179,642	3,290	1,672	1,185,509	0	0	0	0	0	1,185,509
40 SCHUYLKILL	4,036,510	512,432	12,950	7,097	4,568,989	0	0	0	0	0	4,568,989
41 CLEARFIELD	1,870,070	348,823	6,160	4,530	2,229,583	0	0	0	0	0	2,229,583
42 JEFFERSON	972,219	301,880	3,710	4,042	1,281,851	0	0	0	0	0	1,281,851
43 FOREST/WARREN	753,191	266,716	2,940	3,772	1,026,619	0	0	0	0	0	1,026,619
44 VENANGO	1,079,472	178,955	3,500	5,636	1,267,563	0	0	0	0	0	1,267,563
45 ARMSTRONG	1,577,423	402,842	5,670	8,669	1,994,604	0	0	0	0	0	1,994,604
46 LAWRENCE	1,631,216	475,163	5,950	4,154	2,116,483	0	0	0	0	0	2,116,483
47 MERCER	1,843,078	468,578	6,510	4,727	2,322,893	0	0	0	0	0	2,322,893
48 MONROE	1,319,721	327,059	4,760	4,423	1,655,963	0	0	0	0	0	1,655,963
49 CLARION	734,688	213,617	2,730	3,651	954,686	0	0	0	0	0	954,686
50 BUTLER	1,940,067	590,967	7,140	8,696	2,546,870	0	0	0	0	0	2,546,870
51 POTTER	445,802	133,993	1,680	8,487	589,962	0	0	0	0	0	589,962
52 WAYNE	996,956	174,813	3,290	3,813	1,178,872	0	0	0	0	0	1,178,872
<b>TOTALS</b>	<b>203,633,475</b>	<b>46,075,000</b>	<b>700,000</b>	<b>867,000</b>	<b>251,275,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,275,475</b>

		<u>COOPERATIVE AGREEMENT</u>	<u>CHANGE NO. 1</u>	
			<u>Increase/ (Decrease)</u>	<u>Revised Amount</u>
01	ERIE	156,011	0	156,011
02	CRAWFORD	94,962	0	94,962
03	CAM/ELK/MCKEAN	104,392	0	104,392
04	BEAVER	120,693	0	120,693
05	INDIANA	72,332	0	72,332
06	ALLEGHENY	1,024,598	0	1,024,598
07	WESTMORELAND	279,704	0	279,704
08	WASH/FAY/GREENE	393,598	0	393,598
09	SOMERSET	81,631	0	81,631
10	CAMBRIA	140,343	0	140,343
11	BLAIR	114,081	0	114,081
12	BED/FULT/HUNT	120,022	0	120,022
13	CENTRE	45,132	0	45,132
14	LYCOM/CLINTON	117,392	0	117,392
15	COLUM/MONT	66,474	0	66,474
16	NORTHUMBERLND	122,953	0	122,953
17	UNION/SNYDER	41,818	0	41,818
18	MIFF/JUNIATA	64,859	0	64,859
19	FRANKLIN	83,393	0	83,393
20	ADAMS	39,383	0	39,383
21	CUMBERLAND	80,733	0	80,733
22	PERRY	25,396	0	25,396
23	DAUPHIN	171,730	0	171,730
24	LEBANON	68,543	0	68,543
25	YORK	199,228	0	199,228
26	LANCASTER	198,436	0	198,436
27	CHESTER	114,753	0	114,753
28	MONTGOMERY	236,029	0	236,029
29	BUCKS	206,856	0	206,856
30	DELAWARE	278,240	0	278,240
31	PHILADELPHIA	1,702,584	0	1,702,584
32	BERKS	235,166	0	235,166
33	LEHIGH	172,458	0	172,458
34	NORTHAMPTON	153,486	0	153,486
35	PIKE	25,399	0	25,399
36	B/S/S/T	141,181	0	141,181
37	LUZERNE/WYOMING	343,992	0	343,992
38	LACKAWANNA	202,907	0	202,907
39	CARBON	44,213	0	44,213
40	SCHUYLKILL	181,495	0	181,495
41	CLEARFIELD	79,676	0	79,676
42	JEFFERSON	51,609	0	51,609
43	FOREST/WARREN	34,269	0	34,269
44	VENANGO	48,574	0	48,574
45	ARMSTRONG	75,493	0	75,493
46	LAWRENCE	79,407	0	79,407
47	MERCER	80,316	0	80,316
48	MONROE	46,961	0	46,961

49	CLARION	32,868	0	32,868
50	BUTLER	104,331	0	104,331
51	POTTER	25,400	0	25,400
52	WAYNE	35,500	0	35,500
	<b>TOTALS</b>	<b>8,761,000</b>	<b>8,761,000</b>	<b>0</b>

Federal Caregiver Support

Cooperative Agreement			CHANGE NO. 1								
	Federal Caregiver Support	State Caregiver Match	TOTAL	Federal Increase/Decrease	State Match Increase/Decrease	Total Increase/Decrease	Federal Caregiver Support	State Caregiver Match	TOTAL		
01	ERIE	153,101	51,034	204,135	(36,534)	(12,178)	(48,712)	101,075	33,691	134,766	
02	CRAWFORD	71,006	23,669	94,675	(16,944)	(5,648)	(22,592)	41,736	13,912	55,648	
03	CAM/ELK/MCKEAN	78,740	26,247	104,987	(18,791)	(6,264)	(25,055)	52,168	17,389	69,557	
04	BEAVER	130,495	43,498	173,993	(31,142)	(10,380)	(41,522)	86,400	28,800	115,200	
05	INDIANA	74,918	24,973	99,891	(17,879)	(5,960)	(23,839)	49,408	16,469	65,877	
06	ALLEGHENY	939,506	313,169	1,252,675	(224,210)	(74,737)	(298,947)	770,519	256,840	1,027,359	
07	WESTMORELAND	282,759	94,253	377,012	(67,481)	(22,494)	(89,975)	186,904	62,301	249,205	
08	WASH/FAY/GREENE	416,623	138,875	555,498	(99,423)	(33,142)	(132,565)	401,229	133,743	534,972	
09	SOMERSET	91,787	30,596	122,383	(21,903)	(7,301)	(29,204)	69,935	23,311	93,246	
10	CAMBRIA	151,585	50,529	202,114	(36,176)	(12,059)	(48,235)	100,335	33,445	133,780	
11	BLAIR	101,582	33,861	135,443	(24,245)	(8,082)	(32,327)	82,262	27,420	109,682	
12	BED/FULT/HUNT	120,466	40,156	160,622	(28,746)	(9,583)	(38,329)	79,562	26,521	106,083	
13	CENTRE	45,577	15,192	60,769	(10,876)	(3,625)	(14,501)	27,098	9,032	36,130	
14	LYCOM/CLINTON	112,009	37,336	149,345	(26,731)	(8,910)	(35,641)	73,838	24,613	98,451	
15	COLUM/MONT	53,917	17,972	71,889	(12,867)	(4,289)	(17,156)	39,995	13,331	53,326	
16	NORTHUMBERLND	106,186	35,395	141,581	(25,344)	(8,448)	(33,792)	81,842	27,280	109,122	
17	UNION/SNYDER	44,181	14,727	58,908	(10,544)	(3,515)	(14,059)	29,091	9,697	38,788	
18	MIFF/JUNIATA	69,285	23,095	92,380	(16,534)	(5,511)	(22,045)	55,583	18,528	74,111	
19	FRANKLIN	88,581	29,527	118,108	(21,139)	(7,046)	(28,185)	58,598	19,532	78,130	
20	ADAMS	36,710	12,237	48,947	(8,759)	(2,920)	(11,679)	24,336	8,112	32,448	
21	CUMBERLAND	65,021	21,674	86,695	(15,515)	(5,172)	(20,687)	42,963	14,321	57,284	
22	PERRY	27,208	9,069	36,277	(6,496)	(2,165)	(8,661)	17,990	5,997	23,987	
23	DAUPHIN	144,821	48,274	193,095	(34,563)	(11,521)	(46,084)	95,756	31,919	127,675	
24	LEBANON	64,226	21,409	85,635	(15,329)	(5,110)	(20,439)	42,404	14,134	56,538	
25	YORK	150,850	50,284	201,134	(36,003)	(12,002)	(48,005)	99,791	33,263	133,054	
26	LANCASTER	187,398	62,466	249,864	(44,720)	(14,907)	(59,627)	123,724	41,241	164,965	
27	CHESTER	112,450	37,483	149,933	(26,838)	(8,946)	(35,784)	55,733	18,578	74,311	
28	MONTGOMERY	214,738	71,579	286,317	(51,247)	(17,082)	(68,329)	179,247	59,749	238,996	
29	BUCKS	145,175	48,392	193,567	(34,643)	(11,548)	(46,191)	148,345	49,448	197,793	
30	DELAWARE	262,228	87,410	349,638	(62,578)	(20,860)	(83,438)	173,110	57,703	230,813	
31	PHILADELPHIA	2,193,003	731,001	2,924,004	(523,356)	(174,452)	(697,808)	1,688,823	742,818	2,431,641	
32	BERKS	196,531	65,511	262,042	(46,902)	(15,635)	(62,537)	196,532	65,510	262,042	
33	LEHIGH	136,143	45,381	181,524	(32,488)	(10,829)	(43,317)	89,978	29,992	119,970	
34	NORTHAMPTON	115,730	38,577	154,307	(27,616)	(9,206)	(36,822)	76,574	25,524	102,098	
35	PIKE	23,149	7,717	30,866	(5,528)	(1,843)	(7,371)	15,172	5,057	20,229	
36	B/S/S/T	154,659	51,553	206,212	(36,908)	(12,303)	(49,211)	102,185	34,062	136,247	
37	LUZERNE/WYOMING	320,704	106,901	427,605	(76,532)	(25,510)	(102,042)	211,910	70,636	282,546	
38	LACKAWANNA	195,106	65,035	260,141	(46,561)	(15,520)	(62,081)	173,899	57,966	231,865	
39	CARBON	44,578	14,860	59,438	(10,640)	(3,547)	(14,187)	29,552	9,850	39,402	
40	SCHUYLKILL	177,911	59,304	237,215	(42,458)	(14,153)	(56,611)	117,383	39,127	156,510	
41	CLEARFIELD	86,640	28,880	115,520	(20,676)	(6,892)	(27,568)	57,391	19,130	76,521	
42	JEFFERSON	44,768	14,923	59,691	(10,682)	(3,561)	(14,243)	44,599	14,866	59,465	
43	FOREST/WARREN	34,224	11,408	45,632	(8,166)	(2,722)	(10,888)	22,632	7,544	30,176	
44	VENANGO	42,429	14,143	56,572	(10,123)	(3,374)	(13,497)	41,431	13,810	55,241	
45	ARMSTRONG	70,580	23,527	94,107	(16,846)	(5,616)	(22,462)	46,518	15,506	62,024	
46	LAWRENCE	74,668	24,889	99,557	(17,816)	(5,938)	(23,754)	49,345	16,448	65,793	
47	MERCER	87,624	29,208	116,832	(20,911)	(6,970)	(27,881)	57,998	19,332	77,330	
48	MONROE	56,843	18,948	75,791	(13,565)	(4,522)	(18,087)	48,920	16,307	65,227	
49	CLARION	37,680	12,560	50,240	(8,993)	(2,998)	(11,991)	32,439	10,813	43,252	
50	BUTLER	84,521	28,174	112,695	(20,170)	(6,724)	(26,894)	84,278	28,093	112,371	
51	POTTER	22,516	7,505	30,021	(5,376)	(1,792)	(7,168)	15,013	5,004	20,017	
52	WAYNE	43,856	14,619	58,475	(10,466)	(3,489)	(13,955)	29,010	9,670	38,680	
<b>TOTALS</b>			<b>8,786,992</b>	<b>2,929,005</b>	<b>11,715,997</b>	<b>(2,096,979)</b>	<b>(699,001)</b>	<b>(2,795,980)</b>	<b>6,622,559</b>	<b>2,387,385</b>	<b>9,009,944</b>

PDA Allocation Model-  
FY 2015-16

- 01 ERIE
- 02 CRAWFORD
- 03 CAM/ELK/MCKEAN
- 04 BEAVER
- 05 INDIANA
- 06 ALLEGHENY
- 07 WESTMORELAND
- 08 WASH/FAY/GREENE
- 09 SOMERSET
- 10 CAMBRIA
- 11 BLAIR
- 12 BED/FULT/HUNT
- 13 CENTRE
- 14 LYCOM/CLINTON
- 15 COLUM/MONT
- 16 NORTHUMBERLND
- 17 UNION/SNYDER
- 18 MIFF/JUNIATA
- 19 FRANKLIN
- 20 ADAMS
- 21 CUMBERLAND
- 22 PERRY
- 23 DAUPHIN
- 24 LEBANON
- 25 YORK
- 26 LANCASTER
- 27 CHESTER
- 28 MONTGOMERY
- 29 BUCKS
- 30 DELAWARE
- 31 PHILADELPHIA
- 32 BERKS
- 33 LEHIGH
- 34 NORTHAMPTON
- 35 PIKE
- 36 B/S/S/T
- 37 LUZERNE/WYOMING
- 38 LACKAWANNA
- 39 CARBON
- 40 SCHUYLKILL
- 41 CLEARFIELD
- 42 JEFFERSON
- 43 FOREST/WARREN
- 44 VENANGO
- 45 ARMSTRONG
- 46 LAWRENCE
- 47 MERCER
- 48 MONROE
- 49 CLARION
- 50 BUTLER
- 51 POTTER
- 52 WAYNE
- TOTALS



PDA Allocation Model-  
FY 2015-16

NSIP

FY 2013-14

	COOPERATIVE AGREEMENT	NSIP MEAL COUNT	CHANGE NO. 1		
			Increase/ (Decrease)	TOTAL	
01	ERIE	83,707	109,124	(17,382)	66,325
02	CRAWFORD	44,356	77,869	2,972	47,328
03	CAM/ELK/MCKEAN	59,372	58,553	(23,784)	35,588
04	BEAVER	29,108	39,434	(5,140)	23,968
05	INDIANA	70,713	85,400	(18,808)	51,905
06	ALLEGHENY	716,000	689,738	(296,782)	419,218
07	WESTMORELAND	165,245	203,643	(41,472)	123,773
08	WASH/FAY/GREENE	417,114	583,258	(62,614)	354,500
09	SOMERSET	100,623	119,414	(28,044)	72,579
10	CAMBRIA	202,013	293,168	(23,828)	178,185
11	BLAIR	145,657	195,582	(26,784)	118,873
12	BED/FULT/HUNT	76,022	109,263	(9,613)	66,409
13	CENTRE	47,951	69,325	(5,816)	42,135
14	LYCOM/CLINTON	92,630	133,110	(11,727)	80,903
15	COLUM/MONT	48,760	43,203	(22,502)	26,258
16	NORTHUMBERLND	84,682	63,372	(46,165)	38,517
17	UNION/SNYDER	17,848	27,550	(1,103)	16,745
18	MIFF/JUNIATA	41,835	73,900	3,081	44,916
19	FRANKLIN	57,428	109,475	9,110	66,538
20	ADAMS	18,624	48,926	11,113	29,737
21	CUMBERLAND	25,681	34,960	(4,433)	21,248
22	PERRY	24,745	47,660	4,222	28,967
23	DAUPHIN	130,452	125,134	(54,396)	76,056
24	LEBANON	35,012	66,122	5,176	40,188
25	YORK	121,239	336,903	83,528	204,767
26	LANCASTER	84,575	100,301	(23,613)	60,962
27	CHESTER	69,051	108,152	(3,317)	65,734
28	MONTGOMERY	158,949	365,271	63,060	222,009
29	BUCKS	100,891	132,317	(20,470)	80,421
30	DELAWARE	103,403	151,489	(11,329)	92,074
31	PHILADELPHIA	1,073,075	1,322,155	(269,476)	803,599
32	BERKS	118,020	261,308	40,801	158,821
33	LEHIGH	81,350	70,408	(38,557)	42,793
34	NORTHAMPTON	104,762	121,405	(30,973)	73,789
35	PIKE	24,475	34,034	(3,789)	20,686
36	B/S/S/T	115,040	162,106	(16,513)	98,527
37	LUZERNE/WYOMING	296,259	361,930	(76,281)	219,978
38	LACKAWANNA	97,996	205,398	26,843	124,839
39	CARBON	39,369	50,845	(8,466)	30,903
40	SCHUYLKILL	97,489	92,975	(40,979)	56,510
41	CLEARFIELD	88,918	181,393	21,331	110,249
42	JEFFERSON	45,516	46,197	(17,438)	28,078
43	FOREST/WARREN	45,883	45,662	(18,130)	27,753
44	VENANGO	23,453	59,406	12,654	36,107
45	ARMSTRONG	69,355	117,853	2,275	71,630
46	LAWRENCE	45,909	70,837	(2,855)	43,054
47	MERCER	61,901	67,692	(20,758)	41,143
48	MONROE	29,443	62,207	8,366	37,809
49	CLARION	32,308	48,859	(2,612)	29,696
50	BUTLER	79,363	67,098	(38,581)	40,782
51	POTTER	14,454	24,368	357	14,811
52	WAYNE	41,976	90,568	13,071	55,047
	<b>TOTALS</b>	<b>6,000,000</b>	<b>8,166,318</b>	<b>(1,036,570)</b>	<b>4,963,430</b>

Available Federal Funding

4,963,428

APPRISE

		CHANGE NO. 1	
COOPERATIVE AGREEMENT		Increase/ (Decrease)	TOTAL
01	ERIE	20,097	20,097
02	CRAWFORD	10,676	10,676
03	CAM/ELK/MCKEAN	11,237	11,237
04	BEAVER	15,815	15,815
05	INDIANA	10,185	10,185
06	ALLEGHENY	107,007	107,007
07	WESTMORELAND	33,328	33,328
08	WASH/FAY/GREENE	39,938	39,938
09	SOMERSET	11,799	11,799
10	CAMBRIA	17,087	17,087
11	BLAIR	11,735	11,735
12	BED/FULT/HUNT	14,807	14,807
13	CENTRE	10,000	10,000
14	LYCOM/CLINTON	16,355	16,355
15	COLUM/MONT	10,000	10,000
16	NORTHUMBERLND	11,327	11,327
17	UNION/SNYDER	10,000	10,000
18	MIFF/JUNIATA	10,222	10,222
19	FRANKLIN	15,528	15,528
20	ADAMS	10,175	10,175
21	CUMBERLAND	17,010	17,010
22	PERRY	10,000	10,000
23	DAUPHIN	18,822	18,822
24	LEBANON	11,419	11,419
25	YORK	27,448	27,448
26	LANCASTER	33,008	33,008
27	CHESTER	25,091	25,091
28	MONTGOMERY	47,311	47,311
29	BUCKS	33,291	33,291
30	DELAWARE	35,954	35,954
31	PHILADELPHIA	107,007	107,007
32	BERKS	29,191	29,191
33	LEHIGH	21,310	21,310
34	NORTHAMPTON	19,506	19,506
35	PIKE	10,000	10,000
36	B/S/S/T	20,201	20,201
37	LUZERNE/WYOMING	31,720	31,720
38	LACKAWANNA	18,501	18,501
39	CARBON	10,000	10,000
40	SCHUYLKILL	18,478	18,478
41	CLEARFIELD	11,341	11,341
42	JEFFERSON	10,000	10,000
43	FOREST/WARREN	10,000	10,000
44	VENANGO	10,000	10,000
45	ARMSTRONG	10,719	10,719
46	LAWRENCE	10,341	10,341
47	MERCER	13,302	13,302
48	MONROE	13,317	13,317
49	CLARION	10,000	10,000
50	BUTLER	16,742	16,742
51	POTTER	10,000	10,000
52	WAYNE	10,000	10,000
<b>TOTALS</b>		<b>1,078,348</b>	<b>1,078,348</b>

	COOPERATIVE AGREEMENT			CHANGE NO. 1			
	Federal	State	Total	Increase/(Decrease)		Revised Amount	
				Federal	State		
01	ERIE	17,483	8,187	25,670	0	0	25,670
02	CRAWFORD	8,312	3,941	12,253	0	0	12,253
03	CAM/ELK/MCKEAN	8,877	4,600	13,477	0	0	13,477
04	BEAVER	14,489	7,550	22,039	0	0	22,039
05	INDIANA	8,245	4,373	12,618	0	0	12,618
06	ALLEGHENY	105,042	53,577	158,619	0	0	158,619
07	WESTMORELAND	29,806	17,221	47,027	0	0	47,027
08	WASH/FAY/GREENE	43,251	24,847	68,098	0	0	68,098
09	SOMERSET	9,571	5,306	14,877	0	0	14,877
10	CAMBRIA	16,052	9,029	25,081	0	0	25,081
11	BLAIR	11,153	5,881	17,034	0	0	17,034
12	BED/FULT/HUNT	12,421	6,800	19,221	0	0	19,221
13	CENTRE	3,920	4,989	8,909	0	0	8,909
14	LYCOM/CLINTON	11,862	6,596	18,458	0	0	18,458
15	COLUM/MONT	8,688	1,438	10,126	0	0	10,126
16	NORTHUMBERLND	11,653	6,065	17,718	0	0	17,718
17	UNION/SNYDER	5,657	2,978	8,635	0	0	8,635
18	MIFF/JUNIATA	7,765	4,199	11,964	0	0	11,964
19	FRANKLIN	9,659	4,884	14,543	0	0	14,543
20	ADAMS	5,157	2,798	7,955	0	0	7,955
21	CUMBERLAND	6,087	3,136	9,223	0	0	9,223
22	PERRY	5,134	2,789	7,923	0	0	7,923
23	DAUPHIN	15,202	8,720	23,922	0	0	23,922
24	LEBANON	6,030	3,116	9,146	0	0	9,146
25	YORK	16,004	9,013	25,017	0	0	25,017
26	LANCASTER	19,619	11,240	30,859	0	0	30,859
27	CHESTER	9,499	4,831	14,330	0	0	14,330
28	MONTGOMERY	17,383	9,982	27,365	0	0	27,365
29	BUCKS	15,611	8,869	24,480	0	0	24,480
30	DELAWARE	28,096	16,143	44,239	0	0	44,239
31	PHILADELPHIA	211,643	96,172	307,815	0	0	307,815
32	BERKS	20,696	12,085	32,781	0	0	32,781
33	LEHIGH	11,376	5,972	17,348	0	0	17,348
34	NORTHAMPTON	12,389	6,927	19,316	0	0	19,316
35	PIKE	5,789	2,119	7,908	0	0	7,908
36	B/S/S/T	15,770	8,928	24,698	0	0	24,698
37	LUZERNE/WYOMING	30,703	23,454	54,157	0	0	54,157
38	LACKAWANNA	21,177	12,259	33,436	0	0	33,436
39	CARBON	5,177	2,805	7,982	0	0	7,982
40	SCHUYLKILL	18,827	10,495	29,322	0	0	29,322
41	CLEARFIELD	9,415	4,797	14,212	0	0	14,212
42	JEFFERSON	5,831	3,043	8,874	0	0	8,874
43	FOREST/WARREN	5,151	2,795	7,946	0	0	7,946
44	VENANGO	5,607	2,962	8,569	0	0	8,569
45	ARMSTRONG	7,877	4,238	12,115	0	0	12,115
46	LAWRENCE	8,512	4,469	12,981	0	0	12,981
47	MERCER	9,412	5,249	14,661	0	0	14,661
48	MONROE	5,510	2,925	8,435	0	0	8,435
49	CLARION	5,162	2,799	7,961	0	0	7,961
50	BUTLER	9,369	4,781	14,150	0	0	14,150
51	POTTER	5,121	2,784	7,905	0	0	7,905
52	WAYNE	5,657	2,978	8,635	0	0	8,635
	<b>TOTALS</b>	<b>923,899</b>	<b>488,134</b>	<b>1,412,033</b>	<b>0</b>	<b>0</b>	<b>1,412,033</b>

OTHER FUNDS  
FY 2015-16

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Staff	(4) Apprise BHC	(5) Apprise Telecenters	(6) Apprise PHLP	(7) Apprise Add. Base	(8) Apprise MIPPA-AAA	(9) Apprise MIPPA-ADRC	(10) Apprise MIPPA-BDT	(11) Apprise MIPPA-PHLP	(12) Apprise MIPPA-10 Keys
01	ERIE	0	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	0	0
09	SOMERSET	0	0	0	0	0	0	0	0	0	0	0
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	0	0	0	0	0	0	0	0	0	0
22	PERRY	0	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	0	0	0	0	0	0	0	0	0	0	0
27	CHESTER	0	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0	0
29	BUCKS	0	0	0	0	0	0	0	0	0	0	0
30	DELAWARE	0	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	0	0	0	0	0	0	0	0	0	0	0
32	BERKS	0	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	0	0	0	0	0	0	0	0	0	0	0
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	0	0	0	0	0	0	0	0	0	0	0
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0	0
39	CARBON	0	0	0	0	0	0	0	0	0	0	0
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	0	0	0	0	0	0	0	0	0	0	0
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0	0	0	0	0
50	BUTLER	0	0	0	0	0	0	0	0	0	0	0
51	POTTER	0	0	0	0	0	0	0	0	0	0	0
52	WAYNE	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

OTHER FUNDS  
FY 2015-16

	(13) Apprise Website	(14) SNHT	(15) OPTIONS Services	(16) Block Grant Supplement	(17) DCW Of the Year	TOTAL OTHER
01	ERIE	0	0	0	0	-
02	CRAWFORD	0	0	0	0	-
03	CAM/ELK/MCKEAN	0	0	0	0	-
04	BEAVER	0	0	0	0	-
05	INDIANA	0	0	0	0	-
06	ALLEGHENY	0	0	0	0	-
07	WESTMORELAND	0	0	0	0	-
08	WASH/FAY/GREENE	0	0	0	0	-
09	SOMERSET	0	0	0	0	-
10	CAMBRIA	0	0	0	0	-
11	BLAIR	0	0	0	0	-
12	BED/FULT/HUNT	0	0	0	0	-
13	CENTRE	0	0	0	0	-
14	LYCOM/CLINTON	0	0	0	0	-
15	COLUM/MONT	0	0	0	0	-
16	NORTHUMBERLND	0	0	0	0	-
17	UNION/SNYDER	0	0	0	0	-
18	MIFF/JUNIATA	0	0	0	0	-
19	FRANKLIN	0	0	0	0	-
20	ADAMS	0	0	0	0	-
21	CUMBERLAND	0	0	0	0	-
22	PERRY	0	0	0	0	-
23	DAUPHIN	0	0	0	0	-
24	LEBANON	0	0	0	0	-
25	YORK	0	0	0	0	-
26	LANCASTER	0	0	0	0	-
27	CHESTER	0	0	0	0	-
28	MONTGOMERY	0	0	0	0	-
29	BUCKS	0	0	0	0	-
30	DELAWARE	0	0	0	0	-
31	PHILADELPHIA	0	0	0	0	-
32	BERKS	0	0	0	0	-
33	LEHIGH	0	0	0	0	-
34	NORTHAMPTON	0	0	0	0	-
35	PIKE	0	0	0	0	-
36	B/S/S/T	0	0	0	0	-
37	LUZERNE/WYOMING	0	0	0	0	-
38	LACKAWANNA	0	0	0	0	-
39	CARBON	0	0	0	0	-
40	SCHUYLKILL	0	0	0	0	-
41	CLEARFIELD	0	0	0	0	-
42	JEFFERSON	0	0	0	0	-
43	FOREST/WARREN	0	0	0	0	-
44	VENANGO	0	0	0	0	-
45	ARMSTRONG	0	0	0	0	-
46	LAWRENCE	0	0	0	0	-
47	MERCER	0	0	0	0	-
48	MONROE	0	0	0	0	-
49	CLARION	0	0	0	0	-
50	BUTLER	0	0	0	0	-
51	POTTER	0	0	0	0	-
52	WAYNE	0	0	0	0	-
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CHANGE NO. 1**  
**OTHER FUNDS**  
**FY 2015-16**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Ombudsman	Ombudsman	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise
	ROC	Volunteers	Staff	BHC	Telecenters	PHLP	Add. Base	MIPPA-AAA	MIPPA-ADRC	MIPPA-BDT	MIPPA-PHLF	MIPPA-10 Keys	Website
01	ERIE	0	13,980	0	0	0	3,000	6,200	5,981	0	0	2,500	0
02	CRAWFORD	264,955	15,210	0	0	0	3,000	3,078	2,969	0	0	500	0
03	CAM/ELK/MCKEAN	0	10,290	0	0	0	3,000	2,938	2,834	0	0	0	0
04	BEAVER	0	11,520	0	0	0	3,000	5,275	5,089	0	0	0	0
05	INDIANA	0	14,390	0	0	0	3,000	2,978	2,873	0	0	0	0
06	ALLEGHENY	0	16,440	0	0	15,000	3,000	30,646	29,565	0	0	0	0
07	WESTMORELAND	0	13,980	0	0	15,000	3,000	10,920	10,535	0	0	0	0
08	WASH/FAY/GREENE	0	18,900	86,175	0	52,000	3,000	13,085	12,624	0	20,800	500	0
09	SOMERSET	0	4,960	0	0	0	3,000	3,350	3,232	0	0	0	0
10	CAMBRIA	0	13,570	0	0	0	3,000	4,913	4,740	0	0	0	0
11	BLAIR	0	9,880	197,868	0	15,000	3,000	3,519	3,395	0	0	0	3,000
12	BED/FULT/HUNT	0	6,600	0	0	0	3,000	4,379	4,225	0	0	1,500	0
13	CENTRE	0	21,000	0	0	15,000	3,000	2,785	2,687	0	0	0	0
14	LYCOM/CLINTON	0	21,000	0	0	0	3,000	4,630	4,467	0	0	0	0
15	COLUM/MONT	0	21,000	0	0	0	3,000	2,583	2,492	0	0	500	0
16	NORTHUMBERLND	0	9,470	0	0	0	3,000	3,164	3,052	0	0	0	0
17	UNION/SNYDER	0	7,830	0	0	0	3,000	2,351	2,268	0	0	0	0
18	MIFF/JUNIATA	0	6,600	0	0	0	3,000	2,632	2,539	0	0	0	0
19	FRANKLIN	0	10,700	0	0	0	3,000	4,103	3,958	0	0	500	0
20	ADAMS	0	10,700	0	0	0	3,000	2,755	2,658	0	0	500	0
21	CUMBERLAND	0	16,440	0	0	0	3,000	5,154	4,972	0	0	0	0
22	PERRY	0	4,140	0	0	0	3,000	1,395	1,346	0	0	1,000	0
23	DAUPHIN	0	5,780	0	0	0	3,000	5,757	5,554	0	0	0	0
24	LEBANON	0	7,420	0	0	0	3,000	3,361	3,243	0	0	0	0
25	YORK	0	10,700	0	0	0	3,000	9,061	8,741	0	0	500	0
26	LANCASTER	0	7,010	0	0	0	3,000	10,820	10,438	0	0	0	0
27	CHESTER	0	15,210	0	0	0	3,000	8,891	8,577	0	0	0	0
28	MONTGOMERY	0	17,260	0	0	0	3,000	15,701	15,147	0	0	1,000	0
29	BUCKS	0	4,140	0	0	0	3,000	11,568	11,160	0	0	0	0
30	DELAWARE	0	15,210	0	0	15,000	3,000	11,562	11,154	0	0	0	0
31	PHILADELPHIA	0	21,000	0	0	30,000	3,000	37,426	36,109	0	0	0	0
32	BERKS	0	17,260	0	0	15,000	3,000	9,356	9,026	0	0	0	0
33	LEHIGH	0	4,140	0	0	0	3,000	7,201	6,947	0	0	2,500	0
34	NORTHAMPTON	0	7,010	0	0	0	3,000	6,514	6,284	0	0	0	0
35	PIKE	0	5,370	0	0	0	3,000	1,983	1,913	0	0	0	0
36	B/S/S/T	0	19,310	0	0	0	3,000	6,103	5,888	0	0	2,000	0
37	LUZERNE/WYOMING	0	21,000	0	0	0	3,000	10,090	9,734	0	0	1,000	0
38	LACKAWANNA	0	21,000	0	0	15,000	3,000	5,898	5,690	0	0	1,500	0
39	CARBON	0	6,190	0	0	0	3,000	2,125	2,050	0	0	0	0
40	SCHUYLKILL	0	21,000	93,791	118,575	30,000	3,000	5,030	4,853	46,396	0	0	0
41	CLEARFIELD	0	9,060	0	0	15,000	3,000	2,851	2,750	0	0	0	0
42	JEFFERSON	0	20,130	0	0	15,000	3,000	1,786	1,723	0	0	500	0
43	FOREST/WARREN	0	4,960	0	0	0	3,000	1,687	1,628	0	0	0	0
44	VENANGO	0	21,000	0	0	0	3,000	1,974	1,905	0	0	0	0
45	ARMSTRONG	0	7,420	0	0	0	3,000	2,747	2,650	0	0	0	0
46	LAWRENCE	0	5,370	0	0	0	3,000	3,192	3,080	0	0	0	0
47	MERCER	0	11,520	0	0	0	3,000	4,162	4,015	0	0	500	0
48	MONROE	0	11,110	0	0	0	3,000	3,873	3,737	0	0	0	0
49	CLARION	0	6,190	0	0	0	3,000	1,620	1,563	0	0	0	0
50	BUTLER	0	12,340	0	0	0	3,000	4,937	4,763	0	0	0	0
51	POTTER	81,280	11,930	0	0	0	3,000	844	814	0	0	0	0
52	WAYNE	0	6,600	0	0	0	3,000	2,185	2,108	0	0	0	0
<b>TOTALS</b>	<b>346,235</b>	<b>632,240</b>	<b>377,834</b>	<b>118,575</b>	<b>195,000</b>	<b>52,000</b>	<b>156,000</b>	<b>323,138</b>	<b>311,745</b>	<b>46,396</b>	<b>20,800</b>	<b>17,000</b>	<b>3,000</b>

**CHANGE NO. 1**

**OTHER FUNDS**

**FY 2015-16**

	(14)	(15)	(16)	(17)	TOTAL	
	SNHT	OPTIONS Services	Block Grant Supplement	DCW Of the Year	OTHER	
01	ERIE	0	391,871	90,598	0	514,130
02	CRAWFORD	0	404,088	39,593	0	733,393
03	CAM/ELK/MCKEAN	0	312,841	40,316	0	372,219
04	BEAVER	0	418,134	69,534	0	512,552
05	INDIANA	0	438,640	38,394	0	500,275
06	ALLEGHENY	0	1,496,999	586,498	0	2,178,148
07	WESTMORELAND	0	754,596	160,209	0	968,240
08	WASH/FAY/GREENE	0	601,984	186,776	788	996,632
09	SOMERSET	0	696,406	48,104	0	759,052
10	CAMBRIA	0	358,494	82,039	0	466,756
11	BLAIR	200,000	183,294	55,337	0	674,293
12	BED/FULT/HUNT	0	460,156	60,084	0	539,944
13	CENTRE	0	335,387	27,973	0	407,832
14	LYCOM/CLINTON	0	444,398	61,641	0	539,136
15	COLUM/MONT	0	535,668	33,815	0	599,058
16	NORTHUMBERLND	0	261,510	58,445	0	338,641
17	UNION/SNYDER	0	496,055	26,337	0	537,841
18	MIFF/JUNIATA	0	416,786	36,241	0	467,798
19	FRANKLIN	0	406,922	44,283	0	473,466
20	ADAMS	0	314,730	27,356	0	361,699
21	CUMBERLAND	0	433,706	47,197	0	510,469
22	PERRY	0	265,744	15,185	0	291,810
23	DAUPHIN	0	129,041	94,315	0	243,447
24	LEBANON	0	714,652	38,885	0	770,561
25	YORK	0	1,330,012	108,682	0	1,470,696
26	LANCASTER	0	1,371,817	116,160	0	1,519,245
27	CHESTER	0	644,864	70,176	0	750,718
28	MONTGOMERY	0	1,974,940	171,935	0	2,198,983
29	BUCKS	0	982,342	106,902	0	1,119,112
30	DELAWARE	0	1,162,566	172,328	0	1,390,820
31	PHILADELPHIA	0	1,946,696	1,113,574	0	3,187,805
32	BERKS	0	805,815	122,665	0	982,122
33	LEHIGH	0	631,748	86,694	0	742,230
34	NORTHAMPTON	0	745,346	81,074	0	849,228
35	PIKE	0	219,730	15,038	0	247,034
36	B/S/S/T	0	790,021	82,094	0	908,416
37	LUZERNE/WYOMING	0	191,216	183,179	0	419,219
38	LACKAWANNA	0	491,125	104,323	0	647,536
39	CARBON	0	221,607	24,576	0	259,548
40	SCHUYLKILL	0	103,461	99,112	0	525,218
41	CLEARFIELD	0	387,856	45,918	0	466,435
42	JEFFERSON	0	152,812	23,872	0	218,823
43	FOREST/WARREN	0	184,943	18,494	0	214,712
44	VENANGO	0	293,954	26,505	0	348,338
45	ARMSTRONG	0	323,584	38,732	0	378,133
46	LAWRENCE	0	299,612	40,053	0	354,307
47	MERCER	0	415,856	45,255	0	484,308
48	MONROE	0	643,819	32,404	0	697,943
49	CLARION	0	228,178	18,039	0	258,590
50	BUTLER	0	543,340	47,636	0	616,016
51	POTTER	0	110,025	10,946	0	218,839
52	WAYNE	0	725,466	24,479	0	763,838
<b>TOTALS</b>	<b>200,000</b>	<b>29,194,853</b>	<b>5,000,000</b>	<b>788</b>	<b>36,995,604</b>	

**AMENDMENT NO. 1**

**OTHER FUNDS**

**FY 2015-16**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	Ombudsman	Ombudsman	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	
	<u>ROC</u>	<u>Volunteers</u>	<u>Staff</u>	<u>BHC</u>	<u>Telecenters</u>	<u>PHLP</u>	<u>Add. Base</u>	<u>MIPPA-AAA</u>	<u>MIPPA-ADRC</u>	<u>MIPPA-BDT</u>	<u>MIPPA-PHLP</u>	<u>MIPPA-10 Keys</u>	
01	ERIE	0	13,980	0	0	0	3,000	6,200	5,981	0	0	2,500	
02	CRAWFORD	264,955	15,210	0	0	0	3,000	3,078	2,969	0	0	500	
03	CAM/ELK/MCKEAN	0	10,290	0	0	0	3,000	2,938	2,834	0	0	0	
04	BEAVER	0	11,520	0	0	0	3,000	5,275	5,089	0	0	0	
05	INDIANA	0	14,390	0	0	0	3,000	2,978	2,873	0	0	0	
06	ALLEGHENY	0	16,440	0	0	15,000	3,000	30,646	29,565	0	0	0	
07	WESTMORELAND	0	13,980	0	0	15,000	3,000	10,920	10,535	0	0	0	
08	WASH/FAY/GREENE	0	18,900	86,175	0	0	52,000	3,000	13,085	12,624	0	20,800	500
09	SOMERSET	0	4,960	0	0	0	3,000	3,350	3,232	0	0	0	
10	CAMBRIA	0	13,570	0	0	0	3,000	4,913	4,740	0	0	0	
11	BLAIR	0	9,880	197,868	0	15,000	3,000	3,519	3,395	0	0	0	
12	BED/FULT/HUNT	0	6,600	0	0	0	3,000	4,379	4,225	0	0	1,500	
13	CENTRE	0	21,000	0	0	15,000	3,000	2,785	2,687	0	0	0	
14	LYCOM/CLINTON	0	21,000	0	0	0	3,000	4,630	4,467	0	0	0	
15	COLUM/MONT	0	21,000	0	0	0	3,000	2,583	2,492	0	0	500	
16	NORTHUMBERLND	0	9,470	0	0	0	3,000	3,164	3,052	0	0	0	
17	UNION/SNYDER	0	7,830	0	0	0	3,000	2,351	2,268	0	0	0	
18	MIFF/JUNIATA	0	6,600	0	0	0	3,000	2,632	2,539	0	0	0	
19	FRANKLIN	0	10,700	0	0	0	3,000	4,103	3,958	0	0	500	
20	ADAMS	0	10,700	0	0	0	3,000	2,755	2,658	0	0	500	
21	CUMBERLAND	0	16,440	0	0	0	3,000	5,154	4,972	0	0	0	
22	PERRY	0	4,140	0	0	0	3,000	1,395	1,346	0	0	1,000	
23	DAUPHIN	0	5,780	0	0	0	3,000	5,757	5,554	0	0	0	
24	LEBANON	0	7,420	0	0	0	3,000	3,361	3,243	0	0	0	
25	YORK	0	10,700	0	0	0	3,000	9,061	8,741	0	0	500	
26	LANCASTER	0	7,010	0	0	0	3,000	10,820	10,438	0	0	0	
27	CHESTER	0	15,210	0	0	0	3,000	8,891	8,577	0	0	0	
28	MONTGOMERY	0	17,260	0	0	0	3,000	15,701	15,147	0	0	1,000	
29	BUCKS	0	4,140	0	0	0	3,000	11,568	11,160	0	0	0	
30	DELAWARE	0	15,210	0	0	15,000	3,000	11,562	11,154	0	0	0	
31	PHILADELPHIA	0	21,000	0	0	30,000	3,000	37,426	36,109	0	0	0	
32	BERKS	0	17,260	0	0	15,000	3,000	9,356	9,026	0	0	0	
33	LEHIGH	0	4,140	0	0	0	3,000	7,201	6,947	0	0	2,500	
34	NORTHAMPTON	0	7,010	0	0	0	3,000	6,514	6,284	0	0	0	
35	PIKE	0	5,370	0	0	0	3,000	1,983	1,913	0	0	0	
36	B/S/S/T	0	19,310	0	0	0	3,000	6,103	5,888	0	0	2,000	
37	LUZERNE/WYOMING	0	21,000	0	0	0	3,000	10,090	9,734	0	0	1,000	
38	LACKAWANNA	0	21,000	0	0	15,000	3,000	5,898	5,690	0	0	1,500	
39	CARBON	0	6,190	0	0	0	3,000	2,125	2,050	0	0	0	
40	SCHUYLKILL	0	21,000	93,791	118,575	30,000	3,000	5,030	4,853	46,396	0	0	
41	CLEARFIELD	0	9,060	0	0	15,000	3,000	2,851	2,750	0	0	0	
42	JEFFERSON	0	20,130	0	0	15,000	3,000	1,786	1,723	0	0	500	
43	FOREST/WARREN	0	4,960	0	0	0	3,000	1,687	1,628	0	0	0	
44	VENANGO	0	21,000	0	0	0	3,000	1,974	1,905	0	0	0	
45	ARMSTRONG	0	7,420	0	0	0	3,000	2,747	2,650	0	0	0	
46	LAWRENCE	0	5,370	0	0	0	3,000	3,192	3,080	0	0	0	
47	MERCER	0	11,520	0	0	0	3,000	4,162	4,015	0	0	500	
48	MONROE	0	11,110	0	0	0	3,000	3,873	3,737	0	0	0	
49	CLARION	0	6,190	0	0	0	3,000	1,620	1,563	0	0	0	
50	BUTLER	0	12,340	0	0	0	3,000	4,937	4,763	0	0	0	
51	POTTER	81,280	11,930	0	0	0	3,000	844	814	0	0	0	
52	WAYNE	0	6,600	0	0	0	3,000	2,185	2,108	0	0	0	
<b>TOTALS</b>	<b>346,235</b>	<b>632,240</b>	<b>377,834</b>	<b>118,575</b>	<b>195,000</b>	<b>52,000</b>	<b>156,000</b>	<b>323,138</b>	<b>311,745</b>	<b>46,396</b>	<b>20,800</b>	<b>17,000</b>	



**AMENDMENT NO. 1**

**OTHER FUNDS**

**FY 2015-16**

	(13) Apprise Website	(14) SNHT	(15) OPTIONS Services	(16) Block Grant Supplement	(17) DCW Of the Year	TOTAL OTHER
01	ERIE	0	391,871	90,598	0	514,130
02	CRAWFORD	0	404,088	39,593	0	733,393
03	CAM/ELK/MCKEAN	0	312,841	40,316	0	372,219
04	BEAVER	0	418,134	69,534	0	512,552
05	INDIANA	0	438,640	38,394	0	500,275
06	ALLEGHENY	0	1,496,999	586,498	0	2,178,148
07	WESTMORELAND	0	754,596	160,209	0	968,240
08	WASH/FAY/GREENE	0	601,984	186,776	788	996,632
09	SOMERSET	0	696,406	48,104	0	759,052
10	CAMBRIA	0	358,494	82,039	0	466,756
11	BLAIR	3,000	183,294	55,337	0	674,293
12	BED/FULT/HUNT	0	460,156	60,084	0	539,944
13	CENTRE	0	335,387	27,973	0	407,832
14	LYCOM/CLINTON	0	444,398	61,641	0	539,136
15	COLUM/MONT	0	535,668	33,815	0	599,058
16	NORTHUMBERLND	0	261,510	58,445	0	338,641
17	UNION/SNYDER	0	496,055	26,337	0	537,841
18	MIFF/JUNIATA	0	416,786	36,241	0	467,798
19	FRANKLIN	0	406,922	44,283	0	473,466
20	ADAMS	0	314,730	27,356	0	361,699
21	CUMBERLAND	0	433,706	47,197	0	510,469
22	PERRY	0	265,744	15,185	0	291,810
23	DAUPHIN	0	129,041	94,315	0	243,447
24	LEBANON	0	714,652	38,885	0	770,561
25	YORK	0	1,330,012	108,682	0	1,470,696
26	LANCASTER	0	1,371,817	116,160	0	1,519,245
27	CHESTER	0	644,864	70,176	0	750,718
28	MONTGOMERY	0	1,974,940	171,935	0	2,198,983
29	BUCKS	0	982,342	106,902	0	1,119,112
30	DELAWARE	0	1,162,566	172,328	0	1,390,820
31	PHILADELPHIA	0	1,946,696	1,113,574	0	3,187,805
32	BERKS	0	805,815	122,665	0	982,122
33	LEHIGH	0	631,748	86,694	0	742,230
34	NORTHAMPTON	0	745,346	81,074	0	849,228
35	PIKE	0	219,730	15,038	0	247,034
36	B/S/S/T	0	790,021	82,094	0	908,416
37	LUZERNE/WYOMING	0	191,216	183,179	0	419,219
38	LACKAWANNA	0	491,125	104,323	0	647,536
39	CARBON	0	221,607	24,576	0	259,548
40	SCHUYLKILL	0	103,461	99,112	0	525,218
41	CLEARFIELD	0	387,856	45,918	0	466,435
42	JEFFERSON	0	152,812	23,872	0	218,823
43	FOREST/WARREN	0	184,943	18,494	0	214,712
44	VENANGO	0	293,954	26,505	0	348,338
45	ARMSTRONG	0	323,584	38,732	0	378,133
46	LAWRENCE	0	299,612	40,053	0	354,307
47	MERCER	0	415,856	45,255	0	484,308
48	MONROE	0	643,819	32,404	0	697,943
49	CLARION	0	228,178	18,039	0	258,590
50	BUTLER	0	543,340	47,636	0	616,016
51	POTTER	0	110,025	10,946	0	218,839
52	WAYNE	0	725,466	24,479	0	763,838
<b>TOTALS</b>	<b>3,000</b>	<b>200,000</b>	<b>29,194,853</b>	<b>5,000,000</b>	<b>788</b>	<b>36,995,604</b>

In-Home Service Parameter  
Calculation

	IN-HOME	REGULAR	CAREGIVER	ED. CAREGIVER	OPTIONS	Block Grant	TOTAL ALL	
	PARAMETER	BLOCK GRANT	SUPPORT	SUPPORT	NSIP	Services	FUNDS	
	60.00%							
01 ERIE	3,163,096	4,411,598	156,011	155,423	66,325	391,871	90,598	5,271,826
02 CRAWFORD	1,677,539	2,137,845	94,962	72,083	47,328	404,088	39,593	2,795,899
03 CAM/ELK/MCK	1,606,538	2,104,494	104,392	79,932	35,588	312,841	40,316	2,677,563
04 BEAVER	2,542,470	3,472,650	120,693	132,471	23,968	418,134	69,534	4,237,450
05 INDIANA	1,576,266	1,949,787	72,332	76,052	51,905	438,640	38,394	2,627,110
06 ALLEGHENY	20,593,749	29,841,874	1,024,598	953,728	419,218	1,496,999	586,498	34,322,915
07 WESTMORELAND	5,613,412	7,750,368	279,704	287,037	123,773	754,596	160,209	9,355,687
08 WASH/FAY/GRE	7,482,688	10,511,355	393,598	422,933	354,500	601,984	186,776	12,471,146
09 SOMERSET	1,991,153	2,326,690	81,631	93,179	72,579	696,406	48,104	3,318,589
10 CAMBRIA	2,968,538	4,034,624	140,343	153,879	178,185	358,494	82,039	4,947,564
11 BLAIR	2,002,847	2,763,377	114,081	103,116	118,873	183,294	55,337	3,338,078
12 BEDFORD/F/H	2,370,568	3,121,983	120,022	122,293	66,409	460,156	60,084	3,950,947
13 CENTRE	1,126,901	1,381,274	45,132	46,268	42,135	335,387	27,973	1,878,169
14 LYCOM/CLINTON	2,386,588	3,159,609	117,392	113,704	80,903	444,398	61,641	3,977,647
15 COLUM/MONT	1,503,937	1,789,613	66,474	54,733	26,258	535,668	33,815	2,506,561
16 NTHUMBERLAND	2,126,555	2,955,045	122,953	107,789	38,517	261,510	58,445	3,544,259
17 UNION/SNYDER	1,153,010	1,295,880	41,818	44,849	16,745	496,055	26,337	1,921,684
18 MIFF/JUNIATA	1,476,662	1,827,966	64,859	70,335	44,916	416,786	36,241	2,461,103
19 FRANKLIN	1,876,465	2,436,382	83,393	89,923	66,538	406,922	44,283	3,127,441
20 ADAMS	1,027,152	1,263,446	39,383	37,268	29,737	314,730	27,356	1,711,920
21 CUMBERLAND	1,753,531	2,273,659	80,733	66,008	21,248	433,706	47,197	2,922,551
22 PERRY	677,947	767,004	25,396	27,616	28,967	265,744	15,185	1,129,912
23 DAUPHIN	3,063,927	4,488,392	171,730	147,011	76,056	129,041	94,315	5,106,545
24 LEBANON	1,717,307	1,934,714	68,543	65,196	40,188	714,652	38,885	2,862,178
25 YORK	4,415,901	5,364,017	199,228	153,129	204,767	1,330,012	108,682	7,359,835
26 LANCASTER	4,528,199	5,609,386	198,436	190,237	60,962	1,371,817	116,160	7,546,998
27 CHESTER	2,865,700	3,766,491	114,753	114,149	65,734	644,864	70,176	4,776,167
28 MONTGOMERY	6,621,479	8,212,898	236,029	217,988	222,009	1,974,940	171,935	11,035,799
29 BUCKS	4,062,573	5,247,058	206,856	147,376	80,421	982,342	106,902	6,770,955
30 DELAWARE	6,038,000	8,091,925	278,240	266,200	92,074	1,162,566	172,328	10,063,333
31 PHILADELPHIA	38,291,119	56,025,883	1,702,584	2,226,196	803,599	1,946,696	1,113,574	63,818,532
32 BERKS	4,515,874	6,004,484	235,166	199,505	158,821	805,815	122,665	7,526,456
33 LEHIGH	3,435,859	4,654,532	172,458	138,207	42,793	631,748	86,694	5,726,432
34 NORTHAMPTON	3,155,120	4,087,354	153,486	117,485	73,789	745,346	81,074	5,258,534
35 PIKE	611,281	714,453	25,399	23,495	20,686	219,730	15,038	1,018,801
36 TIOGA/B/S/S	3,157,214	3,993,199	141,181	157,001	98,527	790,021	82,094	5,262,023
37 LUZERNE/WYO	6,374,491	9,360,224	343,992	325,563	219,978	191,216	183,179	10,624,152
38 LACKAWANNA	3,806,849	5,223,495	202,907	198,060	124,839	491,125	104,323	6,344,749
39 CARBON	931,235	1,185,509	44,213	45,251	30,903	221,607	24,576	1,552,059
40 SCHUYLKILL	3,114,103	4,568,989	181,495	180,604	56,510	103,461	99,112	5,190,171
41 CLEARFIELD	1,764,740	2,229,583	79,676	87,952	110,249	387,856	45,918	2,941,234
42 JEFFERSON	950,202	1,281,851	51,609	45,448	28,078	152,812	23,872	1,583,670
43 FOREST/WARREN	796,093	1,026,619	34,269	34,744	27,753	184,943	18,494	1,326,822
44 VENANGO	1,029,467	1,267,563	48,574	43,075	36,107	293,954	26,505	1,715,778
45 ARMSTRONG	1,545,413	1,994,604	75,493	71,645	71,630	323,584	38,732	2,575,688
46 LAWRENCE	1,592,647	2,116,483	79,407	75,803	43,054	299,612	40,053	2,654,412
47 MERCER	1,796,648	2,322,893	80,316	88,951	41,143	415,856	45,255	2,994,414
48 MONROE	1,484,796	1,655,963	46,961	57,704	37,809	643,819	32,404	2,474,660
49 CLARION	781,030	954,686	32,868	38,249	29,696	228,178	18,039	1,301,716
50 BUTLER	2,021,256	2,546,870	104,331	85,801	40,782	543,340	47,636	3,368,760
51 POTTER	464,398	589,962	25,400	22,853	14,811	110,025	10,946	773,997
52 WAYNE	1,238,330	1,178,872	35,500	44,520	55,047	725,466	24,479	2,063,884
<b>TOTAL</b>	<b>184,868,864</b>	<b>251,275,475</b>	<b>8,761,000</b>	<b>8,920,017</b>	<b>4,963,430</b>	<b>29,194,853</b>	<b>5,000,000</b>	<b>308,114,775</b>