



pennsylvania
DEPARTMENT OF AGING

DATE: April 6, 2012

TO: Area Agency on Aging Directors

FROM: Brian M. Duke
Secretary

SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Title XIX Format for FY 2011-12


Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #12-01-03 " AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2010-11". The APD is available to be electronically accessed on the AAAEXCEL drive.

Highlights of the changes for the remainder of FY 2011-12 include:

- Adjustment of the MA Aging Waiver Administration funding to align with caseload management.
- Movement of the MA Assessment allocation from the Cooperative Agreement to the Title XIX agreement as of January 1, 2012.
- Movement of the Nursing Home Transition allocation from the Cooperative Agreement to the Title XIX agreement beginning January 1, 2012.

Please note that AAAs should not implement a waiting list system for Title XIX funded programs. If you project caseload levels to exceed your authorized limits please contact the Department immediately for reassessment. Please forward questions regarding this information to Mr. Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@pa.gov.

As always, thank you for your cooperation with meeting the budget submission requirements.

 <p>COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF AGING Harrisburg, PA 17101</p>	PENNSYLVANIA DEPARTMENT OF AGING	
	1. File Number: APD # 12-01-03	2. Disposition: Supplements Title XIX Medicaid Grant Agreement
	3. Issuance Date: April 6, 2012	4. Effective Date: January 1, 2012
	5. Program Area: AAA Administration	
6. Origin: Bureau of Finance		7. Contact: SAMS/OMNIA-Dennis DeSantis Finance-Rob Heinlen

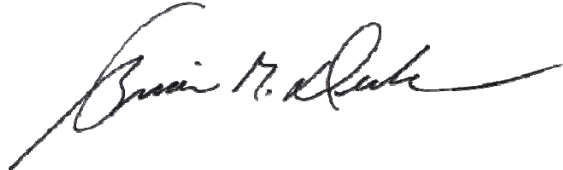
AGING PROGRAM DIRECTIVE

SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2010-11

TO:

EXECUTIVE STAFF BUREAU OF PROGRAM INTEGRITY ADMINISTRATION ON AGING AREA AGENCIES ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING OFFICE OF LONG TERM LIVING	PA COUNCIL ON AGING BUREAU OF HOME & COMMUNITY BASED SERVICES DPW, OFFICE OF PROGRAM DEVELOPMENT& SUPPORT COMPTROLLER
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FROM:


 Brian M. Duke
 Secretary
 Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to set forth the procedures for the submission of the Fiscal Year (FY) 2011-12 Title XIX Agreement and any associated updates; transmit the FY 2011-12 funding levels for each Area Agency on Aging (AAA); and issue the monthly reporting requirements for activity and expenditures.

BACKGROUND:

This APD transmits, in one document, all key information required for the submission of the FY 2011-12 Title XIX Amended Budget No.1. The AAAs are advised to refer to this APD frequently throughout the planning process for the development of these plans. Federal funding affected by this APD includes MA Support

AGING WAIVER ADMINISTRATIVE ALLOCATIONS

For the FY 2011-12, the Aging Waiver administrative budget allocations identified on Attachment #1 (WVATACH1) are based on the Title XIX contract amounts. The amended amounts are based on the caseload information entered in SAMS through December 31, 2011 and forecasted for the remainder of the fiscal year. AAAs should emphasize to staff the importance of timely entries in the SAMS database regarding the opening and closing (active/inactive) Aging Waiver Consumers as this can impact funding. PDA will evaluate submission information quarterly to aid in effective and timely budget adjustments.

AAA administrative costs related to Aging Waiver must not exceed 10% of the MA Assessment allocation.

Periodically, the Department will amend individual AAA Aging Waiver allocations during the state fiscal year based on each AAA's program activity. For the periods of July-December 2011 the AAA activities are being reimbursed based on their submitted W1112XX.prn invoices up to the budget amount. Beginning in January 2012 AAAs will receive a recurring monthly payment based on the most current allocation.

After the end of the fiscal year an audit settlement will be done to ensure AAAs reimbursement does not exceed the stated maximum cap of \$262 per consumer months. The basis for the determination will be the consumer related information entered in SAMS.

MA ASSESSMENTS ALLOCATIONS

Each AAA has been awarded a MA Assessment and I&R allocation. The Department will review and validate AAA expenditures and MA Assessment activity to ensure appropriate allocation levels.

AAA administrative costs related to MA must not exceed 10% of the MA Assessment allocation.

Administrative expenses associated with MA Assessment activities and comprehensive assessments/recertifications are funded at 50% federal funds and 50% state funds, except for that portion of the comprehensive assessments/recertifications provided by skilled professional medical personnel, which is funded at 75% federal funds and 25% state funds.

OBRA screens are funded at 75% federal funds and 25% state funds.

AAAs must budget at least the amounts identified on the ABGATCHA MA Assessment Allocation worksheet. Reallocation of funds between the 75/25% federal financial participation and the 50/50% federal financial participation is permitted only with the written authorization of the Department of Aging.

AAAs are to follow the instructions that are in APD #02-01-04, "OPTIONS Procedures Manual", dated February 14, 2002, and any subsequent revisions or amendments thereto or any other policy directive or clarification issued by the Department of Aging.

NURSING HOME TRANSITION ALLOCATIONS

AAAs are receiving monthly recurring payments for NHT program administration. The purpose of these payments are to reimburse AAAs for NHT related activities based on quarter-hour units of

reported NHT activities as reported in SAMS and for incentive payments as noted in Secretary Hall's memorandum dated September 26, 2008.

As a reminder, allowable NHT activities to be reported in quarter-hour units include but are not limited to:

- Staff time dedicated to following up with discharge planners on consumers with scheduled discharge date;
- Assessing the needs and supports of the NHT participant;
- Developing the care plan for transition and the coordination of services to allow the participant to live independently in the community;
- Monitoring transition activities;
- Providing information to the NHT participant about community resources;
- Assistance in finding housing;
- Assisting the participant in establishing a household;
- Providing assistance to participant and family members for qualifying for services (Medicaid, food stamps, home mods, etc.)
- Coordinating with medical providers to obtain required documentation; and
- Other activities performed for the participant directly related to support the NHT initiative.

Any programmatic questions regarding the NHT initiative should be directed to RA-NHT@state.pa.us.

On receiving the final W1112X.XX report, a cost settlement will be done to reconcile amounts paid to amounts earned for the fiscal year. The basis for the determination will be the consumer related information entered in SAMS.

OTHER FUNDS

Other funds provided by the Title XIX grant include allocations for the Link to Aging and Disabilities Resource Centers. The Link to Aging and Disability Resources is designed to be a coordinated network of core and collaborative partner agencies which allows for the consumer to initiate contact with any Link network partner and, generally speaking, experience the same intake to access information, assistance, and resources. A consumer should directly or seamlessly be connected to the information and services needed no matter the initial point of entry into the system. The "No Wrong Door" approach attempts to minimize duplication of efforts by consumer and providers. Core and collaborative partners work in conjunction for ongoing development of communication, cross-training and marketing/outreach. AAA's may manage Link (ADRC) funds or may contract with another Link core partner to serve as fiscal manager following previous sent OLTL parameters for Link funding.

PROGRAMS REQUIREMENTS

AAAs must comply with the requirements set forth in the Home and Community Based Services (HCBS) Procedure Manual, informational memoranda issued by the OLTL, and other direction provided by the OLTL to determine eligibility for and provision of service to approved Aging Waiver consumers.

BUDGET SUBMISSION REQUIREMENTS

The initial budget from FY 2011-12 is in place as of January 1, 2012 to allow reimbursement of expenditures until this amended budget, submitted in accordance with this Aging Program Directive has been approved and executed. AAAs are required to submit amended budgets for FY 2011-12 according to the amended allocation schedule for FY 2011-12. The amended budget files are due 30 days after issuance of this APD. The W0112XX.XLS and W0412.xls files are located in the BUDZIP12.ZIP file in the AAAEXCEL folder on the AS/400.

FISCAL REPORTING SUBMISSION REQUIREMENTS

W1112XX.XLS files should be submitted as a .PRN file as in the past. As a result of the payment methodology going from reimbursement to recurring payment, the W1112XX.XLS will be reported cumulative as of the quarter being submitted. The cumulative amount should be from January 1, 2012. Monthly reports will still need to be submitted, but the reports for the first and second months of the quarter should be include all zeroes with the third month reporting the total costs do date.

The Excel Files, W1112XX.XLS and W1412XX.XLS, are included in the PFRZIP12.ZIP file in the AAAEXCEL folder on the AS/400. In order to submit the files, the AAA must complete the report for the applicable period and execute the MACRO_12.xls saveprn macro to create the .prn text file for submission to the Department.

Procedures for completing the Excel files, running the macro, and submitting the .prn files are found in the "Procedures for AAAs to Submit Program Reports to the Department" located in the BUDZIP12.ZIP file.

FISCAL REPORTING DUE DATES

AAAs must transmit the fiscal reporting documents by the date listed on the schedule below.

Report	Month	Due Date
1	July	August 31, 2011
2	August	September 30, 2011
3	September	October 31, 2011
4	October	November 30, 2011
5	November	December 31, 2011
6	December	January 31, 2012
7-9	January-March	April 30, 2012
10-12	April-June	August 15, 2012

TECHNICAL ASSISTANCE

Please contact Rob Heinlen, Bureau of Finance (717) 772-0192 (rheinlen@pa.gov) with any questions regarding the completion of the budget and financial reporting requirements. Questions regarding data entry in the SAMS/OMNIA database should be directed to; Dennis DeSantis at desantis@pa.gov. Please use "SAMS Questions" or "OMNIA Question" in the subject line of the e-mail. If technical assistance is needed for the electronic transmission, the AAA is instructed to contact the Management Information Systems (MIS) Division of the Department of Aging, at (717) 783-3126.

Title XIX Agreement Amounts

TITLE XIX ALLOCATION

2011-12

		(1)	(2)	(3)	(4)	
		AGING WAIVER		NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ADMINISTRATION</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	2,180,808	477,194	217,993	0	2,875,995
02	CRAWFORD	497,378	179,702	62,603	0	739,683
03	CAM/ELK/MCKEAN	464,582	189,709	64,969	0	719,260
04	BEAVER	653,586	266,564	107,099	0	1,027,249
05	INDIANA	147,574	139,782	68,359	0	355,715
06	ALLEGHENY	4,703,379	1,824,605	812,073	0	7,340,057
07	WESTMORELAND	836,834	528,718	74,326	0	1,439,878
08	WASH/FAY/GREENE	2,311,984	587,207	458,302	0	3,357,493
09	SOMERSET	189,357	129,036	14,201	0	332,594
10	CAMBRIA	342,064	251,730	50,489	0	644,283
11	BLAIR	464,582	391,493	129,700	0	985,775
12	BED/FULT/HUNT	464,230	189,642	0	0	653,872
13	CENTRE	256,547	102,671	46,413	0	405,631
14	LYCOM/CLINTON	317,010	332,079	4,529	0	653,618
15	COLUM/MONT	278,750	171,624	20,068	0	470,442
16	NORTHUMBERLND	488,662	184,701	67,240	0	740,603
17	UNION/SNYDER	327,940	110,664	148,778	0	587,382
18	MIFF/JUNIATA	251,422	91,787	14,096	0	357,305
19	FRANKLIN	207,682	140,707	177	0	348,566
20	ADAMS	60,122	77,555	0	0	137,677
21	CUMBERLAND	262,656	373,366	129,813	0	765,835
22	PERRY	262,656	41,780	130,796	0	435,232
23	DAUPHIN	653,586	224,099	11,716	0	889,401
24	LEBANON	171,033	179,095	156,664	0	506,792
25	YORK	458,121	460,794	231,194	0	1,150,109
26	LANCASTER	702,453	530,835	119,094	0	1,352,382
27	CHESTER	1,032,300	374,249	6,273	0	1,412,822
28	MONTGOMERY	1,801,944	588,489	90,555	0	2,480,988
29	BUCKS	1,270,523	451,656	28,100	0	1,750,279
30	DELAWARE	2,883,127	685,917	65,881	0	3,634,925
31	PHILADELPHIA	21,742,481	3,748,770	506,482	0	25,997,733
32	BERKS	1,301,065	569,414	86,595	0	1,957,074
33	LEHIGH	604,720	509,706	84,696	0	1,199,122
34	NORTHAMPTON	549,746	194,722	100,759	0	845,227
35	PIKE	305,414	42,108	5,599	0	353,121
36	B/S/S/T	1,289,900	225,292	10,543	0	1,525,735
37	LUZERNE/WYOMING	897,919	494,695	50,348	0	1,442,962
38	LACKAWANNA	616,937	347,023	21,174	0	985,134
39	CARBON	128,275	54,606	3,140	0	186,021
40	SCHUYLKILL	555,855	311,621	25,352	0	892,828
41	CLEARFIELD	661,348	184,307	71,252	0	916,907
42	JEFFERSON	322,476	129,358	612	0	452,446
43	FOREST/WARREN	1,120,464	115,620	23,106	0	1,259,190
44	VENANGO	116,057	91,802	12,229	0	220,088
45	ARMSTRONG	262,656	114,923	2,955	0	380,534
46	LAWRENCE	92,916	136,637	9,509	0	239,062
47	MERCER	218,628	169,425	8,518	0	396,571
48	MONROE	586,396	179,507	0	0	765,903
49	CLARION	180,368	74,459	14,189	0	269,016
50	BUTLER	232,115	162,680	12,964	0	407,759
51	POTTER	226,006	63,372	2,759	0	292,137
52	WAYNE	256,547	84,298	3,830	0	344,675
	TOTALS	57,211,181	18,281,795	4,388,112	0	79,881,088

Change No. 1

TITLE XIX ALLOCATION
2011-12

		(1)	(2)	(3)	(4)	
		AGING WAIVER		NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ADMINISTRATION</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	180,263	0	0	40,000	220,263
02	CRAWFORD	33,434	0	0	40,000	73,434
03	CAM/ELK/MCKEAN	(114,568)	0	0	40,000	(74,568)
04	BEAVER	(19,444)	0	0	40,000	20,556
05	INDIANA	15,920	0	0	40,000	55,920
06	ALLEGHENY	(286,792)	0	0	145,000	(141,792)
07	WESTMORELAND	(76,699)	0	0	40,000	(36,699)
08	WASH/FAY/GREENE	(81,983)	0	0	40,000	(41,983)
09	SOMERSET	21,469	0	0	40,000	61,469
10	CAMBRIA	(15,410)	0	0	40,000	24,590
11	BLAIR	53,232	0	0	113,332	166,564
12	BED/FULT/HUNT	1,086	0	0	40,000	41,086
13	CENTRE	(8,557)	0	0	40,000	31,443
14	LYCOM/CLINTON	21,310	0	0	40,000	61,310
15	COLUM/MONT	18,738	0	0	40,000	58,738
16	NORTHUMBERLND	(22,014)	0	0	40,000	17,986
17	UNION/SNYDER	67,046	0	0	40,000	107,046
18	MIFF/JUNIATA	16,901	0	0	40,000	56,901
19	FRANKLIN	(9,357)	0	0	0	(9,357)
20	ADAMS	4,042	0	0	0	4,042
21	CUMBERLAND	(11,833)	0	0	100,000	88,167
22	PERRY	(11,833)	0	0	40,000	28,167
23	DAUPHIN	(24,444)	0	0	40,000	15,556
24	LEBANON	(2,706)	0	0	0	(2,706)
25	YORK	(20,638)	0	0	0	(20,638)
26	LANCASTER	(23,646)	0	0	0	(23,646)
27	CHESTER	18,494	0	0	59,166	77,660
28	MONTGOMERY	(31,179)	0	0	40,000	8,821
29	BUCKS	(57,238)	0	0	40,000	(17,238)
30	DELAWARE	(74,904)	0	0	40,000	(34,904)
31	PHILADELPHIA	586	0	0	40,000	40,586
32	BERKS	(148,615)	0	0	59,166	(89,449)
33	LEHIGH	(27,243)	0	0	40,000	12,757
34	NORTHAMPTON	(4,767)	0	0	40,000	35,233
35	PIKE	(13,759)	0	0	40,000	26,241
36	B/S/S/T	36,712	0	0	40,000	76,712
37	LUZERNE/WYOMING	(127,453)	0	0	40,000	(87,453)
38	LACKAWANNA	(27,794)	0	0	40,000	12,206
39	CARBON	(5,780)	0	0	40,000	34,220
40	SCHUYLKILL	(10,043)	0	0	40,000	29,957
41	CLEARFIELD	1,457	0	0	40,000	41,457
42	JEFFERSON	21,677	0	0	59,166	80,843
43	FOREST/WARREN	123,512	0	0	40,000	163,512
44	VENANGO	(5,228)	0	0	40,000	34,772
45	ARMSTRONG	(11,833)	0	0	40,000	28,167
46	LAWRENCE	6,247	0	0	40,000	46,247
47	MERCER	21,696	0	0	40,000	61,696
48	MONROE	(26,418)	0	0	40,000	13,582
49	CLARION	37,124	0	0	40,000	77,124
50	BUTLER	14,543	0	0	59,166	73,709
51	POTTER	(2,181)	0	0	40,000	37,819
52	WAYNE	(30,402)	0	0	40,000	9,598
	TOTALS	(619,272)	0	0	2,194,996	1,575,724

Amendment No. 1 Amounts

TITLE XIX ALLOCATION

2011-12

		(1)	(2)	(3)	(4)	
		AGING WAIVER		NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ADMINISTRATION</u>	<u>ASSESSMENTS</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	2,361,071	477,194	217,993	40,000	3,096,258
02	CRAWFORD	530,812	179,702	62,603	40,000	813,117
03	CAM/ELK/MCKEAN	350,014	189,709	64,969	40,000	644,692
04	BEAVER	634,142	266,564	107,099	40,000	1,047,805
05	INDIANA	163,494	139,782	68,359	40,000	411,635
06	ALLEGHENY	4,416,587	1,824,605	812,073	145,000	7,198,265
07	WESTMORELAND	760,135	528,718	74,326	40,000	1,403,179
08	WASH/FAY/GREENE	2,230,001	587,207	458,302	40,000	3,315,510
09	SOMERSET	210,826	129,036	14,201	40,000	394,063
10	CAMBRIA	326,654	251,730	50,489	40,000	668,873
11	BLAIR	517,814	391,493	129,700	113,332	1,152,339
12	BED/FULT/HUNT	465,316	189,642	0	40,000	694,958
13	CENTRE	247,990	102,671	46,413	40,000	437,074
14	LYCOM/CLINTON	338,320	332,079	4,529	40,000	714,928
15	COLUM/MONT	297,488	171,624	20,068	40,000	529,180
16	NORTHUMBERLND	466,648	184,701	67,240	40,000	758,589
17	UNION/SNYDER	394,986	110,664	148,778	40,000	694,428
18	MIFF/JUNIATA	268,323	91,787	14,096	40,000	414,206
19	FRANKLIN	198,325	140,707	177	0	339,209
20	ADAMS	64,164	77,555	0	0	141,719
21	CUMBERLAND	250,823	373,366	129,813	100,000	854,002
22	PERRY	250,823	41,780	130,796	40,000	463,399
23	DAUPHIN	629,142	224,099	11,716	40,000	904,957
24	LEBANON	168,327	179,095	156,664	0	504,086
25	YORK	437,483	460,794	231,194	0	1,129,471
26	LANCASTER	678,807	530,835	119,094	0	1,328,736
27	CHESTER	1,050,794	374,249	6,273	59,166	1,490,482
28	MONTGOMERY	1,770,765	588,489	90,555	40,000	2,489,809
29	BUCKS	1,213,285	451,656	28,100	40,000	1,733,041
30	DELAWARE	2,808,223	685,917	65,881	40,000	3,600,021
31	PHILADELPHIA	21,743,067	3,748,770	506,482	40,000	26,038,319
32	BERKS	1,152,450	569,414	86,595	59,166	1,867,625
33	LEHIGH	577,477	509,706	84,696	40,000	1,211,879
34	NORTHAMPTON	544,979	194,722	100,759	40,000	880,460
35	PIKE	291,655	42,108	5,599	40,000	379,362
36	B/S/S/T	1,326,612	225,292	10,543	40,000	1,602,447
37	LUZERNE/WYOMING	770,466	494,695	50,348	40,000	1,355,509
38	LACKAWANNA	589,143	347,023	21,174	40,000	997,340
39	CARBON	122,495	54,606	3,140	40,000	220,241
40	SCHUYLKILL	545,812	311,621	25,352	40,000	922,785
41	CLEARFIELD	662,805	184,307	71,252	40,000	958,364
42	JEFFERSON	344,153	129,358	612	59,166	533,289
43	FOREST/WARREN	1,243,976	115,620	23,106	40,000	1,422,702
44	VENANGO	110,829	91,802	12,229	40,000	254,860
45	ARMSTRONG	250,823	114,923	2,955	40,000	408,701
46	LAWRENCE	99,163	136,637	9,509	40,000	285,309
47	MERCER	240,324	169,425	8,518	40,000	458,267
48	MONROE	559,978	179,507	0	40,000	779,485
49	CLARION	217,492	74,459	14,189	40,000	346,140
50	BUTLER	246,658	162,680	12,964	59,166	481,468
51	POTTER	223,825	63,372	2,759	40,000	329,956
52	WAYNE	226,145	84,298	3,830	40,000	354,273
	TOTALS	56,591,909	18,281,795	4,388,112	2,194,996	81,456,812

Aging Waiver Administration

TITLE XIX ALLOCATION

2011-12

		Agreement Amounts								
		July-December Allocations			January-June Allocations			Fiscal Year		
PSA	AAA	50/50	75/25	Totals	50/50	75/25	Totals	50/50	75/25	Totals
01	ERIE	970,556	0	970,556	1,210,252	0	1,210,252	2,180,808	0	2,180,808
02	CRAWFORD	221,356	0	221,356	276,022	0	276,022	497,378	0	497,378
03	CAM/ELK/MCKEAN	206,759	0	206,759	257,823	0	257,823	464,582	0	464,582
04	BEAVER	296,028	33,004	329,032	288,800	35,754	324,554	584,828	68,758	653,586
05	INDIANA	65,677	0	65,677	81,897	0	81,897	147,574	0	147,574
06	ALLEGHENY	2,130,300	237,505	2,367,805	2,078,276	257,298	2,335,574	4,208,576	494,803	4,703,379
07	WESTMORELAND	379,027	42,257	421,284	369,771	45,779	415,550	748,798	88,036	836,834
08	WASH/FAY/GREENE	1,028,935	0	1,028,935	1,283,049	0	1,283,049	2,311,984	0	2,311,984
09	SOMERSET	85,765	9,562	95,327	83,671	10,359	94,030	169,436	19,921	189,357
10	CAMBRIA	154,931	17,273	172,204	151,147	18,713	169,860	306,078	35,986	342,064
11	BLAIR	206,759	0	206,759	257,823	0	257,823	464,582	0	464,582
12	BED/FULT/HUNT	210,263	23,442	233,705	205,129	25,396	230,525	415,392	48,838	464,230
13	CENTRE	116,197	12,955	129,152	113,361	14,034	127,395	229,558	26,989	256,547
14	LYCOM/CLINTON	141,084	0	141,084	175,926	0	175,926	317,010	0	317,010
15	COLUM/MONT	124,056	0	124,056	154,694	0	154,694	278,750	0	278,750
16	NORTHUMBERLND	221,329	24,676	246,005	215,925	26,732	242,657	437,254	51,408	488,662
17	UNION/SNYDER	145,947	0	145,947	181,993	0	181,993	327,940	0	327,940
18	MIFF/JUNIATA	111,894	0	111,894	139,528	0	139,528	251,422	0	251,422
19	FRANKLIN	94,066	10,487	104,553	91,768	11,361	103,129	185,834	21,848	207,682
20	ADAMS	26,757	0	26,757	33,365	0	33,365	60,122	0	60,122
21	CUMBERLAND	118,965	13,263	132,228	116,059	14,369	130,428	235,024	27,632	262,656
22	PERRY	118,965	13,263	132,228	116,059	14,369	130,428	235,024	27,632	262,656
23	DAUPHIN	296,028	33,004	329,032	288,800	35,754	324,554	584,828	68,758	653,586
24	LEBANON	77,466	8,637	86,103	75,574	9,356	84,930	153,040	17,993	171,033
25	YORK	207,496	23,134	230,630	202,430	25,061	227,491	409,926	48,195	458,121
26	LANCASTER	318,162	35,472	353,634	310,392	38,427	348,819	628,554	73,899	702,453
27	CHESTER	467,559	52,128	519,687	456,141	56,472	512,613	923,700	108,600	1,032,300
28	MONTGOMERY	816,154	90,993	907,147	796,222	98,575	894,797	1,612,376	189,568	1,801,944
29	BUCKS	575,458	64,157	639,615	561,404	69,504	630,908	1,136,862	133,661	1,270,523
30	DELAWARE	1,305,846	145,605	1,451,451	1,273,956	157,720	1,431,676	2,579,802	303,325	2,883,127
31	PHILADELPHIA	9,676,367	0	9,676,367	12,066,114	0	12,066,114	21,742,481	0	21,742,481
32	BERKS	589,291	65,700	654,991	574,899	71,175	646,074	1,164,190	136,875	1,301,065
33	LEHIGH	273,895	30,537	304,432	267,207	33,081	300,288	541,102	63,618	604,720
34	NORTHAMPTON	248,997	27,760	276,757	242,915	30,074	272,989	491,912	57,834	549,746
35	PIKE	138,331	15,422	153,753	134,953	16,708	151,661	273,284	32,130	305,414
36	B/S/S/T	652,922	(78,860)	574,062	636,978	78,860	715,838	1,289,900	0	1,289,900
37	LUZERNE/WYOMING	406,694	45,342	452,036	396,762	49,121	445,883	803,456	94,463	897,919
38	LACKAWANNA	279,429	31,153	310,582	272,605	33,750	306,355	552,034	64,903	616,937
39	CARBON	58,100	6,478	64,578	56,680	7,017	63,697	114,780	13,495	128,275
40	SCHUYLKILL	251,764	28,069	279,833	245,614	30,408	276,022	497,378	58,477	555,855
41	CLEARFIELD	294,329	0	294,329	367,019	0	367,019	661,348	0	661,348
42	JEFFERSON	143,516	0	143,516	178,960	0	178,960	322,476	0	322,476
43	FOREST/WARREN	498,655	0	498,655	621,809	0	621,809	1,120,464	0	1,120,464
44	VENANGO	52,566	5,860	58,426	51,282	6,349	57,631	103,848	12,209	116,057
45	ARMSTRONG	118,965	13,263	132,228	116,059	14,369	130,428	235,024	27,632	262,656
46	LAWRENCE	41,351	0	41,351	51,565	0	51,565	92,916	0	92,916
47	MERCER	97,300	0	97,300	121,328	0	121,328	218,628	0	218,628
48	MONROE	265,596	29,611	295,207	259,110	32,079	291,189	524,706	61,690	586,396
49	CLARION	80,272	0	80,272	100,096	0	100,096	180,368	0	180,368
50	BUTLER	105,132	11,721	116,853	102,564	12,698	115,262	207,696	24,419	232,115
51	POTTER	102,365	11,412	113,777	99,865	12,364	112,229	202,230	23,776	226,006
52	WAYNE	116,197	12,955	129,152	113,361	14,034	127,395	229,558	26,989	256,547
TOTALS		25,731,819	1,147,240	26,879,059	28,925,002	1,407,120	30,332,122	54,656,821	2,554,360	57,211,181

TRUE

Aging Waiver Administration

TITLE XIX ALLOCATION

2011-12

		Amendment No. 1											
PSA	AAA	July-December Allocations			January-June Allocations			Fiscal Year 2011-12			Increases/(Decreases)		
		50/50	75/25	Totals	50/50	75/25	Totals	50/50	75/25	Total	50/50	75/25	Totals
01	ERIE	1,060,608	0	1,060,608	1,300,463	0	1,300,463	2,361,071	0	2,361,071	180,263	0	180,263
02	CRAWFORD	245,804	0	245,804	285,008	0	285,008	530,812	0	530,812	33,434	0	33,434
03	CAM/ELK/MCKEAN	132,741	0	132,741	217,273	0	217,273	350,014	0	350,014	(114,568)	0	(114,568)
04	BEAVER	253,442	33,004	286,446	307,635	40,061	347,696	561,077	73,065	634,142	(23,751)	4,307	(19,444)
05	INDIANA	73,891	0	73,891	89,603	0	89,603	163,494	0	163,494	15,920	0	15,920
06	ALLEGHENY	1,760,157	203,765	1,963,922	2,198,191	254,474	2,452,665	3,958,348	458,239	4,416,587	(250,228)	(36,564)	(286,792)
07	WESTMORELAND	315,721	48,620	364,341	342,977	52,817	395,794	658,698	101,437	760,135	(90,100)	13,401	(76,699)
08	WASH/FAY/GREENE	1,058,579	0	1,058,579	1,171,422	0	1,171,422	2,230,001	0	2,230,001	(81,983)	0	(81,983)
09	SOMERSET	56,261	15,690	71,951	108,591	30,284	138,875	164,852	45,974	210,826	(4,584)	26,053	21,469
10	CAMBRIA	147,313	10,560	157,873	156,305	12,476	168,781	303,618	23,036	326,654	(2,460)	(12,950)	(15,410)
11	BLAIR	214,358	0	214,358	303,456	0	303,456	517,814	0	517,814	53,232	0	53,232
12	BED/FULT/HUNT	209,881	15,982	225,863	222,509	16,944	239,453	432,390	32,926	465,316	16,998	(15,912)	1,086
13	CENTRE	67,195	33,759	100,954	97,867	49,169	147,036	165,062	82,928	247,990	(64,496)	55,939	(8,557)
14	LYCOM/CLINTON	125,605	0	125,605	212,715	0	212,715	338,320	0	338,320	21,310	0	21,310
15	COLUM/MONT	124,056	0	124,056	173,432	0	173,432	297,488	0	297,488	18,738	0	18,738
16	NORTHUMBERLND	190,549	26,511	217,060	219,104	30,484	249,588	409,653	56,995	466,648	(27,601)	5,587	(22,014)
17	UNION/SNYDER	173,656	0	173,656	221,330	0	221,330	394,986	0	394,986	67,046	0	67,046
18	MIFF/JUNIATA	92,773	0	92,773	175,550	0	175,550	268,323	0	268,323	16,901	0	16,901
19	FRANKLIN	77,706	11,985	89,691	94,118	14,516	108,634	171,824	26,501	198,325	(14,010)	4,653	(9,357)
20	ADAMS	27,498	0	27,498	36,666	0	36,666	64,164	0	64,164	4,042	0	4,042
21	CUMBERLAND	81,977	7,343	89,320	148,226	13,277	161,503	230,203	20,620	250,823	(4,821)	(7,012)	(11,833)
22	PERRY	118,965	13,263	132,228	106,699	11,896	118,595	225,664	25,159	250,823	(9,360)	(2,473)	(11,833)
23	DAUPHIN	260,274	52,388	312,662	263,452	53,028	316,480	523,726	105,416	629,142	(61,102)	36,658	(24,444)
24	LEBANON	77,466	8,637	86,103	73,976	8,248	82,224	151,442	16,885	168,327	(1,598)	(1,108)	(2,706)
25	YORK	175,640	7,188	182,828	237,947	16,708	254,655	413,587	23,896	437,483	3,661	(24,299)	(20,638)
26	LANCASTER	286,516	35,472	321,988	317,510	39,309	356,819	604,026	74,781	678,807	(24,528)	882	(23,646)
27	CHESTER	468,459	52,128	520,587	477,116	53,091	530,207	945,575	105,219	1,050,794	21,875	(3,381)	18,494
28	MONTGOMERY	843,717	34,691	878,408	826,637	65,720	892,357	1,670,354	100,411	1,770,765	57,978	(89,157)	(31,179)
29	BUCKS	633,466	39,539	673,005	493,944	46,336	540,280	1,127,410	85,875	1,213,285	(9,452)	(47,786)	(57,238)
30	DELAWARE	1,113,930	60,000	1,173,930	1,529,145	105,148	1,634,293	2,643,075	165,148	2,808,223	63,273	(138,177)	(74,904)
31	PHILADELPHIA	8,459,646	0	8,459,646	13,283,421	0	13,283,421	21,743,067	0	21,743,067	586	0	586
32	BERKS	544,990	19,693	564,683	540,315	47,452	587,767	1,085,305	67,145	1,152,450	(78,885)	(69,730)	(148,615)
33	LEHIGH	273,895	30,858	304,753	245,109	27,615	272,724	519,004	58,473	577,477	(22,098)	(5,145)	(27,243)
34	NORTHAMPTON	224,284	27,760	252,044	260,671	32,264	292,935	484,955	60,024	544,979	(6,957)	2,190	(4,767)
35	PIKE	65,548	3,400	68,948	211,567	11,140	222,707	277,115	14,540	291,655	3,831	(17,590)	(13,759)
36	B/S/S/T	652,922	0	652,922	673,690	0	673,690	1,326,612	0	1,326,612	36,712	0	36,712
37	LUZERNE/WYOMING	332,727	45,342	378,069	345,337	47,060	392,397	678,064	92,402	770,466	(125,392)	(2,061)	(127,453)
38	LACKAWANNA	197,951	12,390	210,341	356,302	22,500	378,802	554,253	34,890	589,143	2,219	(30,013)	(27,794)
39	CARBON	48,050	2,293	50,343	67,476	4,676	72,152	115,526	6,969	122,495	746	(6,526)	(5,780)
40	SCHUYLKILL	225,865	28,069	253,934	259,615	32,263	291,878	485,480	60,332	545,812	(11,898)	1,855	(10,043)
41	CLEARFIELD	338,786	0	338,786	324,019	0	324,019	662,805	0	662,805	1,457	0	1,457
42	JEFFERSON	161,428	0	161,428	182,725	0	182,725	344,153	0	344,153	21,677	0	21,677
43	FOREST/WARREN	613,342	0	613,342	630,634	0	630,634	1,243,976	0	1,243,976	123,512	0	123,512
44	VENANGO	44,243	5,187	49,430	54,956	6,443	61,399	99,199	11,630	110,829	(4,649)	(579)	(5,228)
45	ARMSTRONG	118,965	13,263	132,228	106,699	11,896	118,595	225,664	25,159	250,823	(9,360)	(2,473)	(11,833)
46	LAWRENCE	37,176	0	37,176	61,987	0	61,987	99,163	0	99,163	6,247	0	6,247
47	MERCER	79,318	0	79,318	161,006	0	161,006	240,324	0	240,324	21,696	0	21,696
48	MONROE	232,096	30,974	263,070	261,950	34,958	296,908	494,046	65,932	559,978	(30,660)	4,242	(26,418)
49	CLARION	81,782	0	81,782	135,710	0	135,710	217,492	0	217,492	37,124	0	37,124
50	BUTLER	105,132	11,721	116,853	116,785	13,020	129,805	221,917	24,741	246,658	14,221	322	14,543
51	POTTER	108,230	19,397	127,627	81,578	14,620	96,198	189,808	34,017	223,825	(12,422)	10,241	(2,181)
52	WAYNE	84,925	13,825	98,750	115,410	11,985	127,395	200,335	25,810	226,145	(29,223)	(1,179)	(30,402)
TOTALS		23,499,505	974,697	24,474,202	30,885,829	1,231,878	32,117,707	54,385,334	2,206,575	56,591,909	(271,487)	(347,785)	(619,272)

MA Assessments

TITLE XIX ALLOCATION
2011-12

		Agreements Amounts										
		July-December 2011				January-June 2012				Totals		
PSA	AAA	MA Assessments		I&R	Subtotal	MA Assessments		I&R	Total	50/50	75/25	Annual Budget
		50/50	75/25	50/50		50/50	75/25					
01	ERIE	0	0	0	0	437,168	19,436	20,590	477,194	457,758	19,436	477,194
02	CRAWFORD	0	0	0	0	147,380	3,842	28,480	179,702	147,380	3,842	179,702
03	CAM/ELK/MCKEAN	0	0	0	0	163,755	6,554	19,400	189,709	163,755	6,554	189,709
04	BEAVER	0	0	0	0	184,194	11,074	71,296	266,564	184,194	11,074	266,564
05	INDIANA	0	0	0	0	113,612	3,842	22,328	139,782	113,612	3,842	139,782
06	ALLEGHENY	0	0	0	0	1,454,325	137,182	233,098	1,824,605	1,454,325	137,182	1,824,605
07	WESTMORELAND	0	0	0	0	393,236	17,854	117,628	528,718	393,236	17,854	528,718
08	WASH/FAY/GREENE	0	0	0	0	541,635	19,210	26,362	587,207	541,635	19,210	587,207
09	SOMERSET	0	0	0	0	84,024	1,130	43,882	129,036	84,024	1,130	129,036
10	CAMBRIA	0	0	0	0	232,076	16,046	3,608	251,730	232,076	16,046	251,730
11	BLAIR	0	0	0	0	216,043	8,588	166,862	391,493	216,043	8,588	391,493
12	BED/FULT/HUNT	0	0	0	0	143,880	2,938	42,824	189,642	143,880	2,938	189,642
13	CENTRE	0	0	0	0	69,793	3,616	29,262	102,671	69,793	3,616	102,671
14	LYCOM/CLINTON	0	0	0	0	250,831	3,164	78,084	332,079	250,831	3,164	332,079
15	COLUM/MONT	0	0	0	0	136,532	14,690	20,402	171,624	136,532	14,690	171,624
16	NORTHUMBERLND	0	0	0	0	169,517	2,260	12,924	184,701	169,517	2,260	184,701
17	UNION/SNYDER	0	0	0	0	96,560	1,808	12,296	110,664	96,560	1,808	110,664
18	MIFF/JUNIATA	0	0	0	0	90,349	678	760	91,787	90,349	678	91,787
19	FRANKLIN	0	0	0	0	115,871	4,520	20,316	140,707	115,871	4,520	140,707
20	ADAMS	0	0	0	0	70,473	0	7,082	77,555	70,473	0	77,555
21	CUMBERLAND	0	0	0	0	146,816	2,938	223,612	373,366	146,816	2,938	373,366
22	PERRY	0	0	0	0	35,236	0	6,544	41,780	35,236	0	41,780
23	DAUPHIN	0	0	0	0	177,417	11,978	34,704	224,099	177,417	11,978	224,099
24	LEBANON	0	0	0	0	129,875	5,198	44,022	179,095	129,875	5,198	179,095
25	YORK	0	0	0	0	353,150	6,554	101,090	460,794	353,150	6,554	460,794
26	LANCASTER	0	0	0	0	403,743	11,752	115,340	530,835	403,743	11,752	530,835
27	CHESTER	0	0	0	0	232,871	7,910	133,468	374,249	232,871	7,910	374,249
28	MONTGOMERY	0	0	0	0	520,181	11,300	57,008	588,489	520,181	11,300	588,489
29	BUCKS	0	0	0	0	339,598	5,424	106,634	451,656	339,598	5,424	451,656
30	DELAWARE	0	0	0	0	540,059	9,040	136,818	685,917	540,059	9,040	685,917
31	PHILADELPHIA	0	0	0	0	3,008,836	50,850	689,084	3,748,770	3,008,836	50,850	3,748,770
32	BERKS	0	0	0	0	332,934	7,684	228,796	569,414	332,934	7,684	569,414
33	LEHIGH	0	0	0	0	330,888	30,284	148,534	509,706	330,888	30,284	509,706
34	NORTHAMPTON	0	0	0	0	177,874	2,712	14,136	194,722	177,874	2,712	194,722
35	PIKE	0	0	0	0	30,832	0	11,276	42,108	30,832	0	42,108
36	B/S/S/T	0	0	0	0	204,300	5,650	15,342	225,292	204,300	5,650	225,292
37	LUZERNE/WYOMING	0	0	0	0	460,551	9,266	24,878	494,695	460,551	9,266	494,695
38	LACKAWANNA	0	0	0	0	225,077	11,300	110,646	347,023	225,077	11,300	347,023
39	CARBON	0	0	0	0	46,076	3,842	4,688	54,606	46,076	3,842	54,606
40	SCHUYLKILL	0	0	0	0	208,589	10,170	92,862	311,621	208,589	10,170	311,621
41	CLEARFIELD	0	0	0	0	153,141	2,486	28,680	184,307	153,141	2,486	184,307
42	JEFFERSON	0	0	0	0	98,818	2,486	28,054	129,358	98,818	2,486	129,358
43	FOREST/WARREN	0	0	0	0	111,580	2,938	1,102	115,620	111,580	2,938	115,620
44	VENANGO	0	0	0	0	71,146	8,136	12,520	91,802	71,146	8,136	91,802
45	ARMSTRONG	0	0	0	0	93,285	678	20,960	114,923	93,285	678	114,923
46	LAWRENCE	0	0	0	0	112,821	6,102	17,714	136,637	112,821	6,102	136,637
47	MERCER	0	0	0	0	132,925	3,616	32,884	169,425	132,925	3,616	169,425
48	MONROE	0	0	0	0	101,867	3,842	73,798	179,507	101,867	3,842	179,507
49	CLARION	0	0	0	0	52,741	1,582	20,136	74,459	52,741	1,582	74,459
50	BUTLER	0	0	0	0	124,228	4,972	33,480	162,680	124,228	4,972	162,680
51	POTTER	0	0	0	0	29,024	1,808	32,540	63,372	29,024	1,808	63,372
52	WAYNE	0	0	0	0	61,324	1,808	21,166	84,298	61,324	1,808	84,298
TOTALS		0	0	0	0	14,159,057	522,738	3,600,000	18,281,795	14,159,057	522,738	18,281,795

TRUE

MA Assessments

TITLE XIX ALLOCATION
2011-12

		Amendment No. 1											Total Increase/ (Decrease)
		July-December 2011				January-June 2012				Totals			
PSA	AAA	MA Assessments		I&R	MA Assessments		I&R	Total	50/50	75/25	Annual Budget		
		50/50	75/25	50/50	Subtotal	50/50	75/25	50/50	Total	50/50	75/25		
01	ERIE	0	0	0	0	437,168	19,436	20,590	477,194	457,758	19,436	477,194	0
02	CRAWFORD	0	0	0	0	147,380	3,842	28,480	179,702	147,380	3,842	179,702	0
03	CAM/ELK/MCKEAN	0	0	0	0	163,755	6,554	19,400	189,709	163,755	6,554	189,709	0
04	BEAVER	0	0	0	0	184,194	11,074	71,296	266,564	184,194	11,074	266,564	0
05	INDIANA	0	0	0	0	113,612	3,842	22,328	139,782	113,612	3,842	139,782	0
06	ALLEGHENY	0	0	0	0	1,454,325	137,182	233,098	1,824,605	1,454,325	137,182	1,824,605	0
07	WESTMORELAND	0	0	0	0	393,236	17,854	117,628	528,718	393,236	17,854	528,718	0
08	WASH/FAY/GREENE	0	0	0	0	541,635	19,210	26,362	587,207	541,635	19,210	587,207	0
09	SOMERSET	0	0	0	0	84,024	1,130	43,882	129,036	84,024	1,130	129,036	0
10	CAMBRIA	0	0	0	0	232,076	16,046	3,608	251,730	232,076	16,046	251,730	0
11	BLAIR	0	0	0	0	216,043	8,588	166,862	391,493	216,043	8,588	391,493	0
12	BED/FULT/HUNT	0	0	0	0	143,880	2,938	42,824	189,642	143,880	2,938	189,642	0
13	CENTRE	0	0	0	0	69,793	3,616	29,262	102,671	69,793	3,616	102,671	0
14	LYCOM/CLINTON	0	0	0	0	250,831	3,164	78,084	332,079	250,831	3,164	332,079	0
15	COLUM/MONT	0	0	0	0	136,532	14,690	20,402	171,624	136,532	14,690	171,624	0
16	NORTHUMBERLND	0	0	0	0	169,517	2,260	12,924	184,701	169,517	2,260	184,701	0
17	UNION/SNYDER	0	0	0	0	96,560	1,808	12,296	110,664	96,560	1,808	110,664	0
18	MIFF/JUNIATA	0	0	0	0	90,349	678	760	91,787	90,349	678	91,787	0
19	FRANKLIN	0	0	0	0	115,871	4,520	20,316	140,707	115,871	4,520	140,707	0
20	ADAMS	0	0	0	0	70,473	0	7,082	77,555	70,473	0	77,555	0
21	CUMBERLAND	0	0	0	0	146,816	2,938	223,612	373,366	146,816	2,938	373,366	0
22	PERRY	0	0	0	0	35,236	0	6,544	41,780	35,236	0	41,780	0
23	DAUPHIN	0	0	0	0	177,417	11,978	34,704	224,099	177,417	11,978	224,099	0
24	LEBANON	0	0	0	0	129,875	5,198	44,022	179,095	129,875	5,198	179,095	0
25	YORK	0	0	0	0	353,150	6,554	101,090	460,794	353,150	6,554	460,794	0
26	LANCASTER	0	0	0	0	403,743	11,752	115,340	530,835	403,743	11,752	530,835	0
27	CHESTER	0	0	0	0	232,871	7,910	133,468	374,249	232,871	7,910	374,249	0
28	MONTGOMERY	0	0	0	0	520,181	11,300	57,008	588,489	520,181	11,300	588,489	0
29	BUCKS	0	0	0	0	339,598	5,424	106,634	451,656	339,598	5,424	451,656	0
30	DELAWARE	0	0	0	0	540,059	9,040	136,818	685,917	540,059	9,040	685,917	0
31	PHILADELPHIA	0	0	0	0	3,008,836	50,850	689,084	3,748,770	3,008,836	50,850	3,748,770	0
32	BERKS	0	0	0	0	332,934	7,684	228,796	569,414	332,934	7,684	569,414	0
33	LEHIGH	0	0	0	0	330,888	30,284	148,534	509,706	330,888	30,284	509,706	0
34	NORTHAMPTON	0	0	0	0	177,874	2,712	14,136	194,722	177,874	2,712	194,722	0
35	PIKE	0	0	0	0	30,832	0	11,276	42,108	30,832	0	42,108	0
36	B/S/S/T	0	0	0	0	204,300	5,650	15,342	225,292	204,300	5,650	225,292	0
37	LUZERNE/WYOMING	0	0	0	0	460,551	9,266	24,878	494,695	460,551	9,266	494,695	0
38	LACKAWANNA	0	0	0	0	225,077	11,300	110,646	347,023	225,077	11,300	347,023	0
39	CARBON	0	0	0	0	46,076	3,842	4,688	54,606	46,076	3,842	54,606	0
40	SCHUYLKILL	0	0	0	0	208,589	10,170	92,862	311,621	208,589	10,170	311,621	0
41	CLEARFIELD	0	0	0	0	153,141	2,486	28,680	184,307	153,141	2,486	184,307	0
42	JEFFERSON	0	0	0	0	98,818	2,486	28,054	129,358	98,818	2,486	129,358	0
43	FOREST/WARREN	0	0	0	0	111,580	2,938	1,102	115,620	111,580	2,938	115,620	0
44	VENANGO	0	0	0	0	71,146	8,136	12,520	91,802	71,146	8,136	91,802	0
45	ARMSTRONG	0	0	0	0	93,285	678	20,960	114,923	93,285	678	114,923	0
46	LAWRENCE	0	0	0	0	112,821	6,102	17,714	136,637	112,821	6,102	136,637	0
47	MERCER	0	0	0	0	132,925	3,616	32,884	169,425	132,925	3,616	169,425	0
48	MONROE	0	0	0	0	101,867	3,842	73,798	179,507	101,867	3,842	179,507	0
49	CLARION	0	0	0	0	52,741	1,582	20,136	74,459	52,741	1,582	74,459	0
50	BUTLER	0	0	0	0	124,228	4,972	33,480	162,680	124,228	4,972	162,680	0
51	POTTER	0	0	0	0	29,024	1,808	32,540	63,372	29,024	1,808	63,372	0
52	WAYNE	0	0	0	0	61,324	1,808	21,166	84,298	61,324	1,808	84,298	0
TOTALS		0	0	0	0	14,159,057	522,738	3,600,000	18,281,795	14,159,057	522,738	18,281,795	0

TITLE XIX ALLOCATION
2011-12

PSA	AAA
01	ERIE
02	CRAWFORD
03	CAM/ELK/MCKEAN
04	BEAVER
05	INDIANA
06	ALLEGHENY
07	WESTMORELAND
08	WASH/FAY/GREENE
09	SOMERSET
10	CAMBRIA
11	BLAIR
12	BED/FULT/HUNT
13	CENTRE
14	LYCOM/CLINTON
15	COLUM/MONT
16	NORTHUMBERLND
17	UNION/SNYDER
18	MIFF/JUNIATA
19	FRANKLIN
20	ADAMS
21	CUMBERLAND
22	PERRY
23	DAUPHIN
24	LEBANON
25	YORK
26	LANCASTER
27	CHESTER
28	MONTGOMERY
29	BUCKS
30	DELAWARE
31	PHILADELPHIA
32	BERKS
33	LEHIGH
34	NORTHAMPTON
35	PIKE
36	B/S/S/T
37	LUZERNE/WYOMING
38	LACKAWANNA
39	CARBON
40	SCHUYLKILL
41	CLEARFIELD
42	JEFFERSON
43	FOREST/WARREN
44	VENANGO
45	ARMSTRONG
46	LAWRENCE
47	MERCER
48	MONROE
49	CLARION
50	BUTLER
51	POTTER
52	WAYNE
TOTALS	

Agreements Amounts											
July-December 2011			January-June 2012			Totals					
NHT-01	NHT 02-05		NHT-01	NHT 02-05		NHT-01	NHT 02-05	Annual			
50/50	State Only	Subtotal	50/50	State Only	Subtotal	50/50	State Only	Budget			
01	0	0	66,125	151,868	20,590	66,125	151,868	217,993			
02	0	0	10,556	52,047	28,480	10,556	52,047	62,603			
03	0	0	3,030	61,939	19,400	3,030	61,939	64,969			
04	0	0	19,646	87,453	71,296	19,646	87,453	107,099			
05	0	0	13,489	54,870	22,328	13,489	54,870	68,359			
06	0	0	334,085	477,988	233,098	334,085	477,988	812,073			
07	0	0	12,022	62,304	117,628	12,022	62,304	74,326			
08	0	0	159,169	299,133	26,362	159,169	299,133	458,302			
09	0	0	2,444	11,757	43,882	2,444	11,757	14,201			
10	0	0	7,526	42,963	3,608	7,526	42,963	50,489			
11	0	0	29,714	99,986	166,862	29,714	99,986	129,700			
12	0	0	0	0	42,824	0	0	0			
13	0	0	8,210	38,203	29,262	8,210	38,203	46,413			
14	0	0	0	4,529	78,084	0	4,529	4,529			
15	0	0	4,301	15,767	20,402	4,301	15,767	20,068			
16	0	0	16,519	50,721	12,924	16,519	50,721	67,240			
17	0	0	55,335	93,443	12,296	55,335	93,443	148,778			
18	0	0	3,226	10,870	760	3,226	10,870	14,096			
19	0	0	0	177	20,316	0	177	177			
20	0	0	0	0	7,082	0	0	0			
21	0	0	42,421	87,392	223,612	42,421	87,392	129,813			
22	0	0	68,993	61,803	6,544	68,993	61,803	130,796			
23	0	0	2,932	8,784	34,704	2,932	8,784	11,716			
24	0	0	14,075	142,589	44,022	14,075	142,589	156,664			
25	0	0	23,603	207,591	101,090	23,603	207,591	231,194			
26	0	0	34,210	84,884	115,340	34,210	84,884	119,094			
27	0	0	489	5,784	133,468	489	5,784	6,273			
28	0	0	31,082	59,473	57,008	31,082	59,473	90,555			
29	0	0	10,263	17,837	106,634	10,263	17,837	28,100			
30	0	0	31,669	34,212	136,818	31,669	34,212	65,881			
31	0	0	230,111	276,371	689,084	230,111	276,371	506,482			
32	0	0	38,502	48,093	228,796	38,502	48,093	86,595			
33	0	0	19,353	65,343	148,534	19,353	65,343	84,696			
34	0	0	43,691	57,068	14,136	43,691	57,068	100,759			
35	0	0	293	5,306	11,276	293	5,306	5,599			
36	0	0	5,376	5,167	15,342	5,376	5,167	10,543			
37	0	0	7,917	42,431	24,878	7,917	42,431	50,348			
38	0	0	4,985	16,189	110,646	4,985	16,189	21,174			
39	0	0	98	3,042	4,688	98	3,042	3,140			
40	0	0	1,564	23,788	92,862	1,564	23,788	25,352			
41	0	0	14,173	57,079	28,680	14,173	57,079	71,252			
42	0	0	489	123	28,054	489	123	612			
43	0	0	1,759	21,347	1,102	1,759	21,347	23,106			
44	0	0	3,323	8,906	12,520	3,323	8,906	12,229			
45	0	0	391	2,564	20,960	391	2,564	2,955			
46	0	0	684	8,825	17,714	684	8,825	9,509			
47	0	0	293	8,225	32,884	293	8,225	8,518			
48	0	0	0	0	73,798	0	0	0			
49	0	0	1,368	12,821	20,136	1,368	12,821	14,189			
50	0	0	8,015	4,949	33,480	8,015	4,949	12,964			
51	0	0	195	2,564	32,540	195	2,564	2,759			
52	0	0	489	3,341	21,166	489	3,341	3,830			
TOTALS			0	0	0	1,388,203	2,999,909	3,600,000	1,388,203	2,999,909	4,388,112

TRUE

TITLE XIX ALLOCATION
2011-12

		Amendment #1									Total Increase/ (Decrease)
		July-December 2011			January-June 2012			Totals			
PSA	AAA	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Subtotal	NHT-01 50/50	NHT 02-05 State Only	Annual Budget	
01	ERIE	0	0	0	66,125	151,868	20,590	66,125	151,868	217,993	0
02	CRAWFORD	0	0	0	10,556	52,047	28,480	10,556	52,047	62,603	0
03	CAM/ELK/MCKEAN	0	0	0	3,030	61,939	19,400	3,030	61,939	64,969	0
04	BEAVER	0	0	0	19,646	87,453	71,296	19,646	87,453	107,099	0
05	INDIANA	0	0	0	13,489	54,870	22,328	13,489	54,870	68,359	0
06	ALLEGHENY	0	0	0	334,085	477,988	233,098	334,085	477,988	812,073	0
07	WESTMORELAND	0	0	0	12,022	62,304	117,628	12,022	62,304	74,326	0
08	WASH/FAY/GREENE	0	0	0	159,169	299,133	26,362	159,169	299,133	458,302	0
09	SOMERSET	0	0	0	2,444	11,757	43,882	2,444	11,757	14,201	0
10	CAMBRIA	0	0	0	7,526	42,963	3,608	7,526	42,963	50,489	0
11	BLAIR	0	0	0	29,714	99,986	166,862	29,714	99,986	129,700	0
12	BED/FULT/HUNT	0	0	0	0	0	42,824	0	0	0	0
13	CENTRE	0	0	0	8,210	38,203	29,262	8,210	38,203	46,413	0
14	LYCOM/CLINTON	0	0	0	0	4,529	78,084	0	4,529	4,529	0
15	COLUM/MONT	0	0	0	4,301	15,767	20,402	4,301	15,767	20,068	0
16	NORTHUMBERLND	0	0	0	16,519	50,721	12,924	16,519	50,721	67,240	0
17	UNION/SNYDER	0	0	0	55,335	93,443	12,296	55,335	93,443	148,778	0
18	MIFF/JUNIATA	0	0	0	3,226	10,870	760	3,226	10,870	14,096	0
19	FRANKLIN	0	0	0	0	177	20,316	0	177	177	0
20	ADAMS	0	0	0	0	0	7,082	0	0	0	0
21	CUMBERLAND	0	0	0	42,421	87,392	223,612	42,421	87,392	129,813	0
22	PERRY	0	0	0	68,993	61,803	6,544	68,993	61,803	130,796	0
23	DAUPHIN	0	0	0	2,932	8,784	34,704	2,932	8,784	11,716	0
24	LEBANON	0	0	0	14,075	142,589	44,022	14,075	142,589	156,664	0
25	YORK	0	0	0	23,603	207,591	101,090	23,603	207,591	231,194	0
26	LANCASTER	0	0	0	34,210	84,884	115,340	34,210	84,884	119,094	0
27	CHESTER	0	0	0	489	5,784	133,468	489	5,784	6,273	0
28	MONTGOMERY	0	0	0	31,082	59,473	57,008	31,082	59,473	90,555	0
29	BUCKS	0	0	0	10,263	17,837	106,634	10,263	17,837	28,100	0
30	DELAWARE	0	0	0	31,669	34,212	136,818	31,669	34,212	65,881	0
31	PHILADELPHIA	0	0	0	230,111	276,371	689,084	230,111	276,371	506,482	0
32	BERKS	0	0	0	38,502	48,093	228,796	38,502	48,093	86,595	0
33	LEHIGH	0	0	0	19,353	65,343	148,534	19,353	65,343	84,696	0
34	NORTHAMPTON	0	0	0	43,691	57,068	14,136	43,691	57,068	100,759	0
35	PIKE	0	0	0	293	5,306	11,276	293	5,306	5,599	0
36	B/S/S/T	0	0	0	5,376	5,167	15,342	5,376	5,167	10,543	0
37	LUZERNE/WYOMING	0	0	0	7,917	42,431	24,878	7,917	42,431	50,348	0
38	LACKAWANNA	0	0	0	4,985	16,189	110,646	4,985	16,189	21,174	0
39	CARBON	0	0	0	98	3,042	4,688	98	3,042	3,140	0
40	SCHUYLKILL	0	0	0	1,564	23,788	92,862	1,564	23,788	25,352	0
41	CLEARFIELD	0	0	0	14,173	57,079	28,680	14,173	57,079	71,252	0
42	JEFFERSON	0	0	0	489	123	28,054	489	123	612	0
43	FOREST/WARREN	0	0	0	1,759	21,347	1,102	1,759	21,347	23,106	0
44	VENANGO	0	0	0	3,323	8,906	12,520	3,323	8,906	12,229	0
45	ARMSTRONG	0	0	0	391	2,564	20,960	391	2,564	2,955	0
46	LAWRENCE	0	0	0	684	8,825	17,714	684	8,825	9,509	0
47	MERCER	0	0	0	293	8,225	32,884	293	8,225	8,518	0
48	MONROE	0	0	0	0	0	73,798	0	0	0	0
49	CLARION	0	0	0	1,368	12,821	20,136	1,368	12,821	14,189	0
50	BUTLER	0	0	0	8,015	4,949	33,480	8,015	4,949	12,964	0
51	POTTER	0	0	0	195	2,564	32,540	195	2,564	2,759	0
52	WAYNE	0	0	0	489	3,341	21,166	489	3,341	3,830	0
TOTALS		0	0	0	1,388,203	2,999,909	3,600,000	1,388,203	2,999,909	4,388,112	0

Other-Change No. 1

TITLE XIX ALLOCATION

2011-12

		(1)	(2)	
<u>PSA</u>	<u>AAA</u>	<u>ADRC</u>	<u>ADRC NHT</u>	<u>TOTALS</u>
01	ERIE	40,000		40,000
02	CRAWFORD	40,000		40,000
03	CAM/ELK/MCKEAN	40,000		40,000
04	BEAVER	40,000		40,000
05	INDIANA	40,000		40,000
06	ALLEGHENY	145,000		145,000
07	WESTMORELAND	40,000		40,000
08	WASH/FAY/GREENE	40,000		40,000
09	SOMERSET	40,000		40,000
10	CAMBRIA	40,000		40,000
11	BLAIR	40,000	73,332	113,332
12	BED/FULT/HUNT	40,000		40,000
13	CENTRE	40,000		40,000
14	LYCOM/CLINTON	40,000		40,000
15	COLUM/MONT	40,000		40,000
16	NORTHUMBERLND	40,000		40,000
17	UNION/SNYDER	40,000		40,000
18	MIFF/JUNIATA	40,000		40,000
19	FRANKLIN	0		0
20	ADAMS	0		0
21	CUMBERLAND	100,000		100,000
22	PERRY	40,000		40,000
23	DAUPHIN	40,000		40,000
24	LEBANON	0		0
25	YORK	0		0
26	LANCASTER	0		0
27	CHESTER	40,000	19,166	59,166
28	MONTGOMERY	40,000		40,000
29	BUCKS	40,000		40,000
30	DELAWARE	40,000		40,000
31	PHILADELPHIA	40,000		40,000
32	BERKS	40,000	19,166	59,166
33	LEHIGH	40,000		40,000
34	NORTHAMPTON	40,000		40,000
35	PIKE	40,000		40,000
36	B/S/S/T	40,000		40,000
37	LUZERNE/WYOMING	40,000		40,000
38	LACKAWANNA	40,000		40,000
39	CARBON	40,000		40,000
40	SCHUYLKILL	40,000		40,000
41	CLEARFIELD	40,000		40,000
42	JEFFERSON	40,000	19,166	59,166
43	FOREST/WARREN	40,000		40,000
44	VENANGO	40,000		40,000
45	ARMSTRONG	40,000		40,000
46	LAWRENCE	40,000		40,000
47	MERCER	40,000		40,000
48	MONROE	40,000		40,000
49	CLARION	40,000		40,000
50	BUTLER	40,000	19,166	59,166
51	POTTER	40,000		40,000
52	WAYNE	40,000		40,000
	TOTALS	2,045,000	149,996	2,194,996