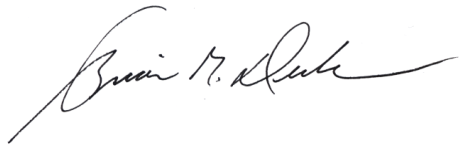
 <p>COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF AGING Harrisburg, PA 17101</p>	PENNSYLVANIA DEPARTMENT OF AGING	
	1. File Number: APD # 14-01-04	2. Disposition: Supplements APD 14-01-01
	3. Issuance Date: January 14, 2014	4. Effective Date: July 1, 2013
	5. Program Area: AAA Administration	
6. Origin: Bureau of Finance		7. Contact: SAMS/OMNIA-Dennis DeSantis Finance-Rob Heinlen

AGING PROGRAM DIRECTIVE

SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE TITLE XIX AGREEMENT FOR FY 2013-14 REVISION #1

TO:

COUNTY COMMISSIONERS COMPTROLLER EXECUTIVE STAFF AREA AGENCIES ON AGING ADMINISTRATION ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING	CHAIRPERSONS, NON-PROFIT AAA GOVERNING BOARDS PDA GRANTEES AND CONTRACTORS PA STATE ASSOC. OF COUNTY COMMISSIONERS
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FROM: 

 Brian M. Duke
 Secretary
 Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to set forth the procedures for the submission of the Fiscal Year (FY) 2013-14 Title XIX Agreement and any associated updates; transmit partial FY 2013-14 funding levels for each Area Agency on Aging (AAA); and issue the monthly reporting requirements for activity and expenditures.

BACKGROUND:

This APD transmits, in one document, all key information required for the submission of the FY 2013-14 Title XIX Revision No.1. AAAs are advised to refer to this APD frequently throughout the planning process for the development of these plans. Federal funding affected by this APD includes MA Support.

MA ASSESSMENTS ALLOCATIONS

MA Assessment and I&R allocation amounts as noted in the Title XIX Agreement are not being adjusted by this revision. The Department will review and validate AAA expenditures and MA Assessment activity to ensure appropriate allocation levels.

AAA administrative costs related to MA must not exceed **15%** of the MA Assessment allocation.

Administrative expenses associated with MA Assessment activities and comprehensive assessments/recertifications are funded at 50% federal funds and 50% state funds, except for that portion of the comprehensive assessments/recertifications provided by skilled professional medical personnel, which is funded at 75% federal funds and 25% state funds.

OBRA screens are funded at 75% federal funds and 25% state funds.

AAAs must budget the amounts identified on the ABGATCHA MA Assessment Allocation worksheet. Reallocation of funds between the 75/25% federal financial participation and the 50/50% federal financial participation is permitted only through written authorization by the Department of Aging.

FY 2013-14 NURSING HOME TRANSITION ALLOCATIONS

Nursing Home Transition (NHT) funding has been removed from the PDA allocation and is now under the auspices of the Department of Public Welfare (DPW).

OTHER FUNDS

Other funds provided by the Title XIX grant include allocations for the Link to Aging and Disabilities Resource Centers (ADRC) and a FY 2011-12 reconciliation payment for NHT. The ADRC is designed to be a coordinated network of core and collaborative partner agencies which allows for the consumer to initiate contact with any Link network partner and, generally speaking, experience the same intake to access information, assistance, and resources. A consumer should directly or seamlessly be connected to the information and services needed no matter the initial point of entry into the system. The "No Wrong Door" approach attempts to minimize duplication of efforts by consumer and providers. Core and collaborative partners work in conjunction for ongoing development of communication, cross-training and marketing/outreach. AAA's may manage Link (ADRC) funds or may contract with another Link core partner to serve as fiscal manager following previous sent OLTL parameters for Link funding.

At the request of the DPW, PDA is issuing a final payment for NHT services provided in FY 2011-12. This allocation will be provided in a single disbursement as part of a supplemental payment.

PROGRAMS REQUIREMENTS

AAAs must comply with the requirements set forth in the Home and Community Based Services (HCBS) Procedure Manual and other direction provided by PDA.

BUDGET SUBMISSION REQUIREMENTS

There is no requirement for a budget submission at this time. A subsequent revision will be forthcoming to adjust the MA Assessment and I&R funding, at that time a AAA generated budget will be required.

FISCAL REPORTING SUBMISSION REQUIREMENTS

W1514XX.XLS and W1714XX.XLS files should be submitted as a .PRN file and report quarter specific expenditures. The files are submitted by placing them in the AAA folder on the AS400 drive.

The Excel Files, W1514XX.XLS and W1714XX.XLS, are included in the PFRZIP14.ZIP file in the AAAEXCEL folder on the AS/400.

Procedures for completing the Excel files, running the macro, and submitting the .prn files are found in the "Procedures for AAAs to Submit Program Reports to the Department" located in the BUDZIP14.ZIP file.

FISCAL REPORTING DUE DATES

AAAs must transmit the fiscal reporting documents by the date listed on the schedule below.

Report	Month	Due Date
1 st Quarter	July-September	October 10, 2013
2 nd Quarter	August-December	January 10, 2014
3 rd Quarter	January-March	April 10, 2014
4 th Quarter	April-June	July 10, 2014

TECHNICAL ASSISTANCE

Please contact Rob Heinlen, Bureau of Finance (717) 772-0192 (rheinlen@pa.gov) with any questions regarding the completion of the budget and financial reporting requirements. Questions regarding data entry in the SAMS/OMNIA database should be directed to; Dennis DeSantis at desantis@pa.gov. Please use "SAMS Questions" or "OMNIA Question" in the subject line of the e-mail. If technical assistance is needed for the electronic transmission, the AAA is instructed to contact the Management Information Systems (MIS) Division of the Department of Aging, at (717) 783-3126.

Title XIX Agreement Amounts

TITLE XIX ALLOCATION

2013-14

		(1)	(2)	(3)	
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>NURSING HOME TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	648,512	217,993	0	866,505
02	CRAWFORD	260,690	62,603	0	323,293
03	CAM/ELK/MCKEAN	282,136	64,969	0	347,105
04	BEAVER	385,904	107,099	0	493,003
05	INDIANA	198,876	68,359	0	267,235
06	ALLEGHENY	2,698,817	812,073	0	3,510,890
07	WESTMORELAND	755,809	74,326	0	830,135
08	WASH/FAY/GREENE	868,589	458,302	0	1,326,891
09	SOMERSET	202,590	14,201	0	216,791
10	CAMBRIA	333,081	50,489	0	383,570
11	BLAIR	522,416	129,700	0	652,116
12	BED/FULT/HUNT	276,702	0	0	276,702
13	CENTRE	155,558	46,413	0	201,971
14	LYCOM/CLINTON	402,600	4,529	0	407,129
15	COLUM/MONT	256,446	20,068	0	276,514
16	NORTHUMBERLND	251,436	67,240	0	318,676
17	UNION/SNYDER	149,739	148,778	0	298,517
18	MIFF/JUNIATA	132,911	14,096	0	147,007
19	FRANKLIN	205,756	177	0	205,933
20	ADAMS	120,875	0	0	120,875
21	CUMBERLAND	472,723	129,813	0	602,536
22	PERRY	64,244	130,796	0	195,040
23	DAUPHIN	352,274	11,716	0	363,990
24	LEBANON	245,050	156,664	0	401,714
25	YORK	650,919	231,194	0	882,113
26	LANCASTER	790,596	119,094	0	909,690
27	CHESTER	497,891	6,273	0	504,164
28	MONTGOMERY	885,327	90,555	0	975,882
29	BUCKS	610,188	28,100	0	638,288
30	DELAWARE	1,009,560	65,881	0	1,075,441
31	PHILADELPHIA	5,388,084	506,482	0	5,894,566
32	BERKS	729,578	86,595	0	816,173
33	LEHIGH	742,773	84,696	0	827,469
34	NORTHAMPTON	314,791	100,759	0	415,550
35	PIKE	56,814	5,599	0	62,413
36	B/S/S/T	305,842	10,543	0	316,385
37	LUZERNE/WYOMING	739,345	50,348	0	789,693
38	LACKAWANNA	475,720	21,174	0	496,894
39	CARBON	87,756	3,140	0	90,896
40	SCHUYLKILL	407,675	25,352	0	433,027
41	CLEARFIELD	259,490	71,252	0	330,742
42	JEFFERSON	179,731	612	0	180,343
43	FOREST/WARREN	152,880	23,106	0	175,986
44	VENANGO	131,750	12,229	0	143,979
45	ARMSTRONG	150,110	2,955	0	153,065
46	LAWRENCE	187,358	9,509	0	196,867
47	MERCER	237,618	8,518	0	246,136
48	MONROE	209,807	0	0	209,807
49	CLARION	98,843	14,189	0	113,032
50	BUTLER	263,297	12,964	0	276,261
51	POTTER	82,005	2,759	0	84,764
52	WAYNE	122,908	3,830	0	126,738
	TOTALS	26,012,390	4,388,112	0	30,400,502

Change No. 1

TITLE XIX ALLOCATION

2013-14

		(1)	(2)	(3)	
			NURSING HOME		
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	0	(217,993)	85,273	(132,720)
02	CRAWFORD	0	(62,603)	40,000	(22,603)
03	CAM/ELK/MCKEAN	0	(64,969)	40,211	(24,758)
04	BEAVER	0	(107,099)	49,991	(57,108)
05	INDIANA	0	(68,359)	91,651	23,292
06	ALLEGHENY	0	(812,073)	115,180	(696,893)
07	WESTMORELAND	0	(74,326)	40,000	(34,326)
08	WASH/FAY/GREENE	0	(458,302)	40,000	(418,302)
09	SOMERSET	0	(14,201)	58,689	44,488
10	CAMBRIA	0	(50,489)	40,000	(10,489)
11	BLAIR	0	(129,700)	40,000	(89,700)
12	BED/FULT/HUNT	0	0	40,000	40,000
13	CENTRE	0	(46,413)	40,000	(6,413)
14	LYCOM/CLINTON	0	(4,529)	41,221	36,692
15	COLUM/MONT	0	(20,068)	51,742	31,674
16	NORTHUMBERLND	0	(67,240)	40,000	(27,240)
17	UNION/SNYDER	0	(148,778)	152,330	3,552
18	MIFF/JUNIATA	0	(14,096)	40,000	25,904
19	FRANKLIN	0	(177)	41,653	41,476
20	ADAMS	0	0	40,240	40,240
21	CUMBERLAND	0	(129,813)	67,000	(62,813)
22	PERRY	0	(130,796)	85,686	(45,110)
23	DAUPHIN	0	(11,716)	40,000	28,284
24	LEBANON	0	(156,664)	40,000	(116,664)
25	YORK	0	(231,194)	40,000	(191,194)
26	LANCASTER	0	(119,094)	40,000	(79,094)
27	CHESTER	0	(6,273)	51,887	45,614
28	MONTGOMERY	0	(90,555)	55,085	(35,470)
29	BUCKS	0	(28,100)	59,125	31,025
30	DELAWARE	0	(65,881)	40,000	(25,881)
31	PHILADELPHIA	0	(506,482)	412,664	(93,818)
32	BERKS	0	(86,595)	115,698	29,103
33	LEHIGH	0	(84,696)	40,000	(44,696)
34	NORTHAMPTON	0	(100,759)	40,000	(60,759)
35	PIKE	0	(5,599)	46,561	40,962
36	B/S/S/T	0	(10,543)	56,847	46,304
37	LUZERNE/WYOMING	0	(50,348)	40,000	(10,348)
38	LACKAWANNA	0	(21,174)	51,886	30,712
39	CARBON	0	(3,140)	40,513	37,373
40	SCHUYLKILL	0	(25,352)	43,728	18,376
41	CLEARFIELD	0	(71,252)	71,978	726
42	JEFFERSON	0	(612)	93,258	92,646
43	FOREST/WARREN	0	(23,106)	57,844	34,738
44	VENANGO	0	(12,229)	40,000	27,771
45	ARMSTRONG	0	(2,955)	40,605	37,650
46	LAWRENCE	0	(9,509)	40,000	30,491
47	MERCER	0	(8,518)	40,000	31,482
48	MONROE	0	0	42,230	42,230
49	CLARION	0	(14,189)	53,471	39,282
50	BUTLER	0	(12,964)	40,000	27,036
51	POTTER	0	(2,759)	40,000	37,241
52	WAYNE	0	(3,830)	40,000	36,170
	TOTALS	0	(4,388,112)	3,134,247	(1,253,866)

Revision No. 1 Amounts

TITLE XIX ALLOCATION

2013-14

		(1)	(2)	(3)	
<u>PSA</u>	<u>AAA</u>	<u>ASSESSMENT</u>	<u>NURSING HOME</u> <u>TRANSITION</u>	<u>OTHER</u>	<u>TOTALS</u>
01	ERIE	648,512	0	85,273	733,785
02	CRAWFORD	260,690	0	40,000	300,690
03	CAM/ELK/MCKEAN	282,136	0	40,211	322,347
04	BEAVER	385,904	0	49,991	435,895
05	INDIANA	198,876	0	91,651	290,527
06	ALLEGHENY	2,698,817	0	115,180	2,813,997
07	WESTMORELAND	755,809	0	40,000	795,809
08	WASH/FAY/GREENE	868,589	0	40,000	908,589
09	SOMERSET	202,590	0	58,689	261,279
10	CAMBRIA	333,081	0	40,000	373,081
11	BLAIR	522,416	0	40,000	562,416
12	BED/FULT/HUNT	276,702	0	40,000	316,702
13	CENTRE	155,558	0	40,000	195,558
14	LYCOM/CLINTON	402,600	0	41,221	443,821
15	COLUM/MONT	256,446	0	51,742	308,188
16	NORTHUMBERLND	251,436	0	40,000	291,436
17	UNION/SNYDER	149,739	0	152,330	302,069
18	MIFF/JUNIATA	132,911	0	40,000	172,911
19	FRANKLIN	205,756	0	41,653	247,409
20	ADAMS	120,875	0	40,240	161,115
21	CUMBERLAND	472,723	0	67,000	539,723
22	PERRY	64,244	0	85,686	149,930
23	DAUPHIN	352,274	0	40,000	392,274
24	LEBANON	245,050	0	40,000	285,050
25	YORK	650,919	0	40,000	690,919
26	LANCASTER	790,596	0	40,000	830,596
27	CHESTER	497,891	0	51,887	549,778
28	MONTGOMERY	885,327	0	55,085	940,412
29	BUCKS	610,188	0	59,125	669,313
30	DELAWARE	1,009,560	0	40,000	1,049,560
31	PHILADELPHIA	5,388,084	0	412,664	5,800,748
32	BERKS	729,578	0	115,698	845,276
33	LEHIGH	742,773	0	40,000	782,773
34	NORTHAMPTON	314,791	0	40,000	354,791
35	PIKE	56,814	0	46,561	103,375
36	B/S/S/T	305,842	0	56,847	362,689
37	LUZERNE/WYOMING	739,345	0	40,000	779,345
38	LACKAWANNA	475,720	0	51,886	527,606
39	CARBON	87,756	0	40,513	128,269
40	SCHUYLKILL	407,675	0	43,728	451,403
41	CLEARFIELD	259,490	0	71,978	331,468
42	JEFFERSON	179,731	0	93,258	272,989
43	FOREST/WARREN	152,880	0	57,844	210,724
44	VENANGO	131,750	0	40,000	171,750
45	ARMSTRONG	150,110	0	40,605	190,715
46	LAWRENCE	187,358	0	40,000	227,358
47	MERCER	237,618	0	40,000	277,618
48	MONROE	209,807	0	42,230	252,037
49	CLARION	98,843	0	53,471	152,314
50	BUTLER	263,297	0	40,000	303,297
51	POTTER	82,005	0	40,000	122,005
52	WAYNE	122,908	0	40,000	162,908
	TOTALS	26,012,390	0	3,134,247	29,146,637

MA Assessments

TITLE XIX ALLOCATION
2013-14

PSA	AAA	Agreement Amounts				Totals			Amendment #1				Total Increase/ (Decrease)			
		MA Assessments		I&R	Total	50/50	75/25	Annual Budget	Changes		Totals					
		50/50	75/25	50/50					50/50	75/25	Annual Budget					
01	ERIE	611,722	16,200	20,590	648,512	632,312	16,200	648,512	0	0	0	0	632,312	16,200	648,512	0
02	CRAWFORD	228,657	3,553	28,480	260,690	257,137	3,553	260,690	0	0	0	0	257,137	3,553	260,690	0
03	CAM/ELK/MCKEAN	256,588	6,148	19,400	282,136	275,988	6,148	282,136	0	0	0	0	275,988	6,148	282,136	0
04	BEAVER	303,785	10,823	71,296	385,904	375,081	10,823	385,904	0	0	0	0	375,081	10,823	385,904	0
05	INDIANA	173,035	3,513	22,328	198,876	195,363	3,513	198,876	0	0	0	0	195,363	3,513	198,876	0
06	ALLEGHENY	2,336,762	128,957	233,098	2,698,817	2,569,860	128,957	2,698,817	0	0	0	0	2,569,860	128,957	2,698,817	0
07	WESTMORELAND	621,397	16,784	117,628	755,809	739,025	16,784	755,809	0	0	0	0	739,025	16,784	755,809	0
08	WASH/FAY/GREENE	824,709	17,518	26,362	868,589	851,071	17,518	868,589	0	0	0	0	851,071	17,518	868,589	0
09	SOMERSET	157,438	1,270	43,882	202,590	201,320	1,270	202,590	0	0	0	0	201,320	1,270	202,590	0
10	CAMBRIA	316,558	12,915	3,608	333,081	320,166	12,915	333,081	0	0	0	0	320,166	12,915	333,081	0
11	BLAIR	347,341	8,213	166,862	522,416	514,203	8,213	522,416	0	0	0	0	514,203	8,213	522,416	0
12	BED/FULT/HUNT	231,025	2,853	42,824	276,702	273,849	2,853	276,702	0	0	0	0	273,849	2,853	276,702	0
13	CENTRE	122,558	3,738	29,262	155,558	151,820	3,738	155,558	0	0	0	0	151,820	3,738	155,558	0
14	LYCOM/CLINTON	322,082	2,434	78,084	402,600	400,166	2,434	402,600	0	0	0	0	400,166	2,434	402,600	0
15	COLUM/MONT	222,141	13,903	20,402	256,446	242,543	13,903	256,446	0	0	0	0	242,543	13,903	256,446	0
16	NORTHUMBERLND	236,604	1,908	12,924	251,436	249,528	1,908	251,436	0	0	0	0	249,528	1,908	251,436	0
17	UNION/SNYDER	135,917	1,526	12,296	149,739	148,213	1,526	149,739	0	0	0	0	148,213	1,526	149,739	0
18	MIFF/JUNIATA	131,556	595	760	132,911	132,316	595	132,911	0	0	0	0	132,316	595	132,911	0
19	FRANKLIN	181,193	4,247	20,316	205,756	201,509	4,247	205,756	0	0	0	0	201,509	4,247	205,756	0
20	ADAMS	113,793	0	7,082	120,875	120,875	0	120,875	0	0	0	0	120,875	0	120,875	0
21	CUMBERLAND	246,147	2,964	223,612	472,723	469,759	2,964	472,723	0	0	0	0	469,759	2,964	472,723	0
22	PERRY	57,700	0	6,544	64,244	64,244	0	64,244	0	0	0	0	64,244	0	64,244	0
23	DAUPHIN	305,375	12,195	34,704	352,274	340,079	12,195	352,274	0	0	0	0	340,079	12,195	352,274	0
24	LEBANON	196,344	4,684	44,022	245,050	240,366	4,684	245,050	0	0	0	0	240,366	4,684	245,050	0
25	YORK	543,726	6,103	101,090	650,919	644,816	6,103	650,919	0	0	0	0	644,816	6,103	650,919	0
26	LANCASTER	663,709	11,547	115,340	790,596	779,049	11,547	790,596	0	0	0	0	779,049	11,547	790,596	0
27	CHESTER	357,171	7,252	133,468	497,891	490,639	7,252	497,891	0	0	0	0	490,639	7,252	497,891	0
28	MONTGOMERY	817,634	10,685	57,008	885,327	874,642	10,685	885,327	0	0	0	0	874,642	10,685	885,327	0
29	BUCKS	498,770	4,784	106,634	610,188	605,404	4,784	610,188	0	0	0	0	605,404	4,784	610,188	0
30	DELAWARE	864,015	8,727	136,818	1,009,560	1,000,833	8,727	1,009,560	0	0	0	0	1,000,833	8,727	1,009,560	0
31	PHILADELPHIA	4,651,540	47,460	689,084	5,388,084	5,340,624	47,460	5,388,084	0	0	0	0	5,340,624	47,460	5,388,084	0
32	BERKS	493,921	6,861	228,796	729,578	722,717	6,861	729,578	0	0	0	0	722,717	6,861	729,578	0
33	LEHIGH	563,992	30,247	148,534	742,773	712,526	30,247	742,773	0	0	0	0	712,526	30,247	742,773	0
34	NORTHAMPTON	297,919	2,736	14,136	314,791	312,055	2,736	314,791	0	0	0	0	312,055	2,736	314,791	0
35	PIKE	45,538	0	11,276	56,814	56,814	0	56,814	0	0	0	0	56,814	0	56,814	0
36	B/S/S/T	285,736	4,764	15,342	305,842	301,078	4,764	305,842	0	0	0	0	301,078	4,764	305,842	0
37	LUZERNE/WYOMING	705,893	8,574	24,878	739,345	730,771	8,574	739,345	0	0	0	0	730,771	8,574	739,345	0
38	LACKAWANNA	354,487	10,587	110,646	475,720	465,133	10,587	475,720	0	0	0	0	465,133	10,587	475,720	0
39	CARBON	79,214	3,854	4,688	87,756	83,902	3,854	87,756	0	0	0	0	83,902	3,854	87,756	0
40	SCHUYLKILL	305,935	8,878	92,862	407,675	398,797	8,878	407,675	0	0	0	0	398,797	8,878	407,675	0
41	CLEARFIELD	228,571	2,239	28,680	259,490	257,251	2,239	259,490	0	0	0	0	257,251	2,239	259,490	0
42	JEFFERSON	149,432	2,245	28,054	179,731	177,486	2,245	179,731	0	0	0	0	177,486	2,245	179,731	0
43	FOREST/WARREN	149,410	2,368	1,102	152,880	150,512	2,368	152,880	0	0	0	0	150,512	2,368	152,880	0
44	VENANGO	111,802	7,428	12,520	131,750	124,322	7,428	131,750	0	0	0	0	124,322	7,428	131,750	0
45	ARMSTRONG	128,582	568	20,960	150,110	149,542	568	150,110	0	0	0	0	149,542	568	150,110	0
46	LAWRENCE	164,368	5,276	17,714	187,358	182,082	5,276	187,358	0	0	0	0	182,082	5,276	187,358	0
47	MERCER	201,438	3,296	32,884	237,618	234,322	3,296	237,618	0	0	0	0	234,322	3,296	237,618	0
48	MONROE	133,030	2,979	73,798	209,807	206,828	2,979	209,807	0	0	0	0	206,828	2,979	209,807	0
49	CLARION	77,314	1,393	20,136	98,843	97,450	1,393	98,843	0	0	0	0	97,450	1,393	98,843	0
50	BUTLER	224,439	5,378	33,480	263,297	257,919	5,378	263,297	0	0	0	0	257,919	5,378	263,297	0
51	POTTER	47,664	1,801	32,540	82,005	80,204	1,801	82,005	0	0	0	0	80,204	1,801	82,005	0
52	WAYNE	99,972	1,770	21,166	122,908	121,138	1,770	122,908	0	0	0	0	121,138	1,770	122,908	0
TOTALS		21,925,649	486,741	3,600,000	26,012,390	25,525,649	486,741	26,012,390	0	0	0	0	25,525,649	486,741	26,012,390	0

TRUE

Other-Change No. 1

TITLE XIX ALLOCATION

2013-14

		(1)	(2)	
<u>PSA</u>	<u>AAA</u>	<u>ADRC</u>	<u>NHT</u>	<u>TOTALS</u>
01	ERIE	40,000	45,273	85,273
02	CRAWFORD	40,000	0	40,000
03	CAM/ELK/MCKEAN	40,000	211	40,211
04	BEAVER	40,000	9,991	49,991
05	INDIANA	40,000	51,651	91,651
06	ALLEGHENY	97,000	18,180	115,180
07	WESTMORELAND	40,000	0	40,000
08	WASH/FAY/GREENE	40,000	0	40,000
09	SOMERSET	40,000	18,689	58,689
10	CAMBRIA	40,000	0	40,000
11	BLAIR	40,000	0	40,000
12	BED/FULT/HUNT	40,000	0	40,000
13	CENTRE	40,000	0	40,000
14	LYCOM/CLINTON	40,000	1,221	41,221
15	COLUM/MONT	40,000	11,742	51,742
16	NORTHUMBERLND	40,000	0	40,000
17	UNION/SNYDER	40,000	112,330	152,330
18	MIFF/JUNIATA	40,000	0	40,000
19	FRANKLIN	40,000	1,653	41,653
20	ADAMS	40,000	240	40,240
21	CUMBERLAND	67,000	0	67,000
22	PERRY	40,000	45,686	85,686
23	DAUPHIN	40,000	0	40,000
24	LEBANON	40,000	0	40,000
25	YORK	40,000	0	40,000
26	LANCASTER	40,000	0	40,000
27	CHESTER	40,000	11,887	51,887
28	MONTGOMERY	40,000	15,085	55,085
29	BUCKS	40,000	19,125	59,125
30	DELAWARE	40,000	0	40,000
31	PHILADELPHIA	40,000	372,664	412,664
32	BERKS	40,000	75,698	115,698
33	LEHIGH	40,000	0	40,000
34	NORTHAMPTON	40,000	0	40,000
35	PIKE	40,000	6,561	46,561
36	B/S/S/T	40,000	16,847	56,847
37	LUZERNE/WYOMING	40,000	0	40,000
38	LACKAWANNA	40,000	11,886	51,886
39	CARBON	40,000	513	40,513
40	SCHUYLKILL	40,000	3,728	43,728
41	CLEARFIELD	40,000	31,978	71,978
42	JEFFERSON	40,000	53,258	93,258
43	FOREST/WARREN	40,000	17,844	57,844
44	VENANGO	40,000	0	40,000
45	ARMSTRONG	40,000	605	40,605
46	LAWRENCE	40,000	0	40,000
47	MERCER	40,000	0	40,000
48	MONROE	40,000	2,230	42,230
49	CLARION	40,000	13,471	53,471
50	BUTLER	40,000	0	40,000
51	POTTER	40,000	0	40,000
52	WAYNE	40,000	0	40,000
	TOTALS	2,164,000	970,247	3,134,247