

Commonwealth of Pennsylvania
Department of Aging

DATE: 8/26/2016

TO: Area Agency on Aging Directors

FROM: Teresa Osborne
Secretary

SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2016-17 Revision #1.

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #17-01-01 "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2016-17 Revision #1". It is available to be electronically accessed on the AAAEXCEL drive.

Highlights of the changes for FY 2016-17 include:

- Allocation of additional \$37.4M dollars in categorical funds for a myriad of projects.
- Recalculation of NSIP funding to adjust for meal counts in FY 2015-16.
- Authorization for the AAA network to provide up to a 2% increase for their service contractors.
- Establishing the In-Home Services Parameter at 60% of the eligible funding.
- Adjusting the poverty level rates to the 2016 standards established by the US Dept of Health and Human Services.

Please forward questions regarding this information to Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@pa.gov.

As always, thank you for your cooperation with meeting the budget submission requirements.



COMMONWEALTH OF
PENNSYLVANIA
DEPARTMENT OF AGING
Harrisburg, PA. 17101

PENNSYLVANIA DEPARTMENT OF AGING

1. File Number:

APD # 17-01-01

2. Disposition:

Supplements Cooperative
Agreement

3. Issuance Date:

4. Effective Date:

July 1, 2016

5. Program Area:

AAA Administration

6. Origin:

Bureau of Finance

7. Contact:

Bureau of Finance (717) 772-0192

AGING PROGRAM DIRECTIVE

**SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS,
PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT
FORMAT FOR FY 2016-2017-REVISION #1**

TO: COUNTY COMMISSIONERS
COMPTROLLER
EXECUTIVE STAFF
AREA AGENCIES ON AGING
ADMINISTRATION ON AGING
PA ASSOCIATION OF AREA
AGENCIES ON AGING

CHAIRPERSONS, NON-PROFIT AAA
GOVERNING BOARDS
PDA GRANTEES AND CONTRACTORS
PA STATE ASSOC. OF COUNTY
COMMISSIONERS

FROM: 
Teresa Osborne
Secretary
Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to (1) delineate minimum requirements for FY 2016-17 Area Agency on Aging (AAA) program; (2) set forth procedures for the development and submission of the FY 2016-17 Aging Services Block Grant Revised Budget No. 1; and (3) transmit for planning purposes the FY 2016-17 funding allocation levels for each AAA.

BACKGROUND:

This APD transmits, in one document, all key information required for the submission of the FY 2016-17 Aging Block Grant Revised Budget No.1. The AAAs are advised to refer to this APD frequently throughout the planning process for the development of these plans.

Federal funding included within this APD incorporate Title III and Title VII grants provided by the Administration for Community Living:

<u>Grant</u>	<u>Number</u>	<u>FAIN</u>	<u>Award Date</u>	<u>Subaward Period</u>
Title III	16AAPAT3SS	93.044	10/01/15-09/30/16	07/01/16-09/30/16
Title III	16AAPAT3CM	93.045	10/01/15-09/30/16	07/01/16-09/30/16
Title III	16AAPAT3HD	93.045	10/01/15-09/30/16	07/01/16-09/30/16
Title III	16AAPAT3PH	93.043	10/01/15-09/30/16	07/01/16-09/30/16
Title III	16AAPAT3FC	93.052	10/01/15-09/30/16	07/01/16-09/30/16
Title VII	16AAPAT7EA	93.041	10/01/15-09/30/16	07/01/16-09/30/16
Title VII	16AAPAT7OM	93.042	10/01/15-09/30/16	07/01/16-09/30/16
NSIP	16AAPANSIP	93.053	10/01/15-09/30/16	07/01/16-09/30/16
SHIP	90SA0082-01-00	93.324	04/01/16-03/31/17	07/01/16-03/31/17
MIPPA	15AAPAMAAA	93.071	09/30/14-09/29/17	07/01/16-09/29/16
MIPPA	15AAPAMADR	93.071	09/30/14-09/29/17	07/01/16-09/29/16
MIPPA	14AAPAMSHI	93.071	09/30/14-09/29/17	07/01/16-09/29/16

BLOCK GRANT:

The allocations distributed through the Aging Block Grant include Regular Block Grant, State Caregiver Support Program (SCSP), Federal Caregiver Support Program (FCSP), Nutrition Services Incentive Program (NSIP), APPRISE, Health Promotion, and other categorical funds.

AAAs should continue to refer to APD #97-01-02, "Accounting Manual for Area Agency on Aging Programs", and the Home and Community Based Services (HCBS) procedure Manual for definitions related to specific cost centers and service programs. Any fiscal instructions necessary to complete the contract process, and not included within the Accounting Manual, will be cited in this APD.

AAAs that operate/fund mental health referral programs must report these activities under the Information & Referral (I&R) Cost Center. AAAs may only utilize the approved cost centers when preparing the budget.

All AAAs will be organized in a manner which avoids conflicts with the mission and responsibilities of an AAA. At a minimum, the AAA Director and all subordinate staff must be free from any responsibilities for the oversight or operation of:

- Nursing facilities, personal care homes, home health agencies; and
- Any other organization which would be in a position to financially benefit from favorable decisions by an AAA.

MINIMUM PROGRAM AND FUNDING REQUIREMENTS
FOR FY 2015-16

The following requirements apply:

1. IN HOME SERVICE PARAMETER

The Pennsylvania Department of Aging (PDA) has established a minimum parameter of **60%** of funding levels for the provision of in-home services. The In-Home Services Parameter Schedule identifies the minimum amount each AAA must expend on in-home services for the FY 2015-16. The calculation base for the parameter is the Block Grant allocations for the Regular Block Grant, State Caregiver Support Program, Federal Caregiver Support Program, Nutrition Services Incentive Program, categorical allocation-OPTIONS Services, and categorical allocation-Block Grant Supplement.

The following cost centers have been identified as in-home services for the purpose of meeting this parameter: Home Delivered Meals, Passenger Transportation, Home Health, Personal Care, Personal Assistance Service, Overnight Shelter/Supervision, Environmental Modifications, Medical Equipment/ Supplies/Adaptive Devices, Home Support, Adult Day Care, Counseling, Care Management, Protective Services, Guardianship, and Consumer Reimbursement.

2. ADMINISTRATIVE COSTS

No more than 10% of the funds allocated in the Total Aging Block Grant (*less Health Promotions and OPTIONS Services funding*) may be budgeted and expended in the AAA Administration cost center.

AAAs must adhere to the requirements of APD #05-01-10, "Indirect Cost Policy for Department of Aging Contracts". This directive identifies that the maximum indirect costs for direct service contracts with public or private providers shall be the actual indirect costs or 2% of the agency's total direct service costs, whichever is lower. These costs are part of the AAA's Administrative cost center.

3. CAREGIVER SUPPORT PROGRAM (CSP)

At a minimum the CSP allocation must be budgeted on CSP activities including administration. AAA administration costs charged to the CSP allocation must not exceed 10% of the CSP allocation. At least 55% of the allocated CSP funding must be budgeted and expended for financial assistance to caregivers.

Of the CSP allocation, no more than 20% of the amount budgeted and expended for financial assistance to caregivers may be budgeted and expended for home modifications and assistive devices.

The AAA may reallocate CSP funds between CSP budget categories in an amount up to 10% of the initial budget allocation or \$10,000, whichever is greater. All reallocations of CSP funds between CSP budget categories in excess of 10% of the initial budget allocation or \$10,000, whichever is greater, must receive prior approval from the Department of Aging.

No reallocation of CSP funds shall be made that will result in non-compliance with the established minimal parameters.

In administering cost sharing for the CSP, AAAs must comply with the provisions of the CSP Cost Sharing Chart listed in the Caregiver Support Reimbursement Benefits Cost Sharing Guide.

The regulations governing the CSP were published in PA Code, Title 6, Chapter 20, and effective July 11, 1992. Funds expended under the CSP allocation must be administered in strict accordance with those regulations. All AAAs are also encouraged to review the requirements of the Pennsylvania Caregiver Support Act No. 112 of 2011.

4. FEDERAL CAREGIVER SUPPORT PROGRAM (FCSP)

The total FCSP allocation includes a federal dollar amount up to a maximum of 75% of each AAA's FCSP budget. The maximum monthly plan costs for any dual eligible consumer (qualifying for both the CSP and FCSP programs) will not exceed \$500 monthly while maintaining an average monthly plan cost of no more than \$300 (this includes consumer cost share amounts).

AAA administration costs charged to the total FCSP allocation must not exceed 10% of the federal allocation.

Of the total FCSP allocation, no more than 20% of the total allocation may be budgeted for Supplemental Services. The Department of Aging defines Supplemental Services as consumable supplies, home modifications and assistive devices.

The AAA may reallocate FCSP funds between FCSP budget categories in an amount up to 10% of the initial budget allocation or \$10,000, whichever is greater. All reallocations of FCSP funds between FCSP categories in an amount over 10% of the initial budget allocation or \$10,000, whichever is greater, must receive prior approval from the Department of Aging. All reallocations of FCSP funds shall comply with the established minimal parameters.

AAAs are encouraged to budget categorical funds prior to the utilization of local resources. AAAs should review the current caseload and/or waiting list for consumers who qualify for benefits in the FCSP. The FCSP allocation should then be applied to allowable costs associated with providing services to eligible consumers and their caregivers.

5. U. S. NUTRITION SERVICES INCENTIVE PROGRAM CASH

The allocation amounts are based on the number of eligible meals each AAA reported in SAMS as providing during FY 2014-15.

Please note that NSIP expenditures are included in the calculation to meet the in-home services parameter.

6. APPRISE

Funding for APPRISE must be dedicated to training sessions, Medicare Part D enrollment and information meeting, informational efforts, equipment needs such as laptops and LCD projectors, and other activities related to Medicare benefits, Medicare Advantage plan selection, Medicare Part D

assistance, application for assistance and outreach to enroll people in the low Income assistance programs for Medicare premiums, and long-term care insurance. A minimal amount of funding should be designated to personnel cost. Federal funding for the APPRISE program requires that the program provide Medicare Part D assistance to the Medicaid/Medicare enrolled individual with a mental health diagnosis.

AAAs should carefully analyze its costs allocation methodologies associated with these funds. Funds for telecenters must be expended on the daily operations of the telecenters activities; this money must not be utilized for other activities.

Funding for the APPRISE Program is identified as a categorical allocation in the AAA's Total Block Grant. AAAs must continue to provide APPRISE Program services consistent with the established program requirements.

Funds for the AAA's APPRISE Program must be budgeted and expended on allowable activities in the Information and Referral and/or the Senior Community Center Services cost center(s). AAAs that receive funding for the telecenters and outreach must budget these funds in the information and referral cost center.

7. HEALTH PROMOTION

AAAs must continue to provide Health Promotion Program services consistent with the established program requirements.

Funds for the AAA's Health Promotion Program must be budgeted and expended on allowable activities in the Senior Community Center Services cost center.

Title III-D funding cannot be used to pay for administrative costs.

8. OMBUDSMAN

Each AAA must budget and provide monies for the local ombudsman program, or contracting provider, for ombudsman service, and recruitment, training and management of volunteers to perform activities as ombudsmen for the Long Term Care Ombudsman Program subject to policies and reporting requirements contained in APD #16-10-01. All activities should be documented in the statewide reporting system, OmbudsManager, to include full-time equivalency staff and volunteers. The corresponding amounts identified by AAAs are as outlined in the formulary in the attached ABGATCHA on the Ombudsman worksheet.

If the AAA utilizes a contractor to administer the volunteer ombudsman component, including the Pennsylvania Empowered Expert Residents (PEER) program, at least the amount of the ombudsman volunteer/PEER allocation must be provided to the contractor in support of the volunteer ombudsman program. These funds must be over and above any other funds expended on Ombudsman activities and must be reported in the Ombudsman cost center. Ombudsman allocations are subject to adjustment in subsequent budget amendments based on the performance of the local ombudsman program in relation to the performance of the volunteer ombudsman component.

Ombudsman allocations are to be used solely for the purposes of recruitment, retention, training and management of volunteers performing activities as ombudsmen for the program. Funds may also be utilized to offset costs of appropriate staff time to assist with the ongoing growth and support of the program.

Uses can include:

- Ombudsman Staff: training costs, copying, meals for PEERs, transportation, aides support and other services
- Volunteer recruitment: advertising, training, backyard training sessions, meals for volunteers, mileage for volunteers, and appropriate staff time. Staff time should be reflective of time spent on management of a volunteer ombudsman program. May also include meals for PEERs, transportation, aides support and other services.
- Volunteer retention: ongoing meetings with volunteers, copying/printing of the ombudsman training materials and stipends, speakers, meals, mileage, and recognition activities.

Uses do not include:

- Cost of standardized orientation.
- Meal provision for Pilot Tier I training.
- Equipment such as laptop computer and LCD projector.

AAAs that have agreed to hold regional ombudsman coordinator contracts must budget these funds in the Ombudsman cost center. PDA will negotiate separate budget and reporting requirements with the AAAs that are hosting the ROCs. An annual spreadsheet of budgeted expenses should be supplied to the Department and approved prior to the fiscal year. This will also be supplied upon request at any time.

In addition, each AAA must budget an amount of funds equal to the AAA share of ombudsman activities charged to Older Americans Title III funds in FY 2000-01.

The ABGATCHA contains the minimum funds that must be budgeted for ombudsman activities. All ombudsman activities for all ombudsman funding sources, projects and program must be budgeted and expended in the Ombudsman cost center.

9. PASSENGER TRANSPORTATION SERVICES

AAAs directly receiving transportation funds (either operating or capital funds) must report these planned expenditures in the Aging Block Grant Application on the following documents:

The project revenue will be shown on line 95 of the Line Item Budget spreadsheet in the Line Item Budget workbook (LIB15XXY.XLS).

AAAs that are not directly receiving Shared-Ride Program funds must not report the funds received by other Shared-Ride Program providers. The amount the AAA plans to expend in co-payments for Shared-Ride service must be reported in the Passenger Transportation Services cost center. The

funds used for co-payments must be reflected in the respective funding source such as; Block Grant, local cash, etc.

The Department of Aging reaffirms its intent to promote the coordination and integration of transportation services for older persons with other local transportation systems. AAAs should refer to APD #85-07-01, "Passenger Transportation Services".

10. LEGAL ASSISTANCE

In all subcontracts procured for legal assistance, the provider standards contained in 45 CFR Section 1321.71 (1988) must be addressed. The Department of Aging requires all AAAs to expend a portion of the AAA's Block Grant funds on legal assistance.

11. OTHER CATEGORICAL FUNDS

Allocations have been included for those agencies that were awarded additional categorical funds for community and other various grant projects. Specific programmatic and fiscal guidance can be found in the grant application's guidelines and procedures as well as the grant's award notification letter.

12. CATEGORICAL FUNDS-OPTIONS SERVICES FUNDS

Guidelines specific to the use of these funds include:

- They are intended to serve additional consumers and provide additional units of service to existing consumers.
- Priority will be given to individuals on the waiting list and provision of protective services.
- Funding will be used for consumer direct services and reported in the following cost centers:
 - Home Delivered Meals
 - Home Health
 - Personal Care
 - Personal Assistance Service
 - Overnight Shelter/Supervision
 - Environmental Modifications
 - Medical Equipment/Supplemental Adaptive Devices
 - Home Support
 - Adult Day Care
 - Care Management
 - Protective Service Intake/Investigation
 - Guardianship
 - Consumer Reimbursement
- Care Management cost center expenditures should be limited to the amount attributable to the increase in consumers being served as a result of this allocation.
- Funding is available for providing contractor rate increases. See #14 below.
- The funding can be used to support information and referral costs associated with evidenced based programs. For guidance on allowable programs please refer to the Aging Technical

Assistance Bulletin 12-04-01 "Older Americans Act Title IIID Funding for Evidenced-Based Programs".

Further guidance related to this allocation can be found in APD 16-01-02.

Allocation and expenditure amounts will be tracked on the Options Services worksheet in the LIB and FRR workbooks.

A projected spending plan will be submitted to the Department detailing how this allocation is to be spent (see attachment 1 to APD 16-01-02). This plan should be submitted along with the associated Line Item Budget.

13. CATEGORICAL FUNDS- BLOCK GRANT SUPPLEMENT

The allowable uses of the funds are:

- Contractor rate increases.
- Supplement ongoing agency operations.
- Hiring additional program staff.

14. CONTRACTOR RATE INCREASES

AAAs are authorized to provide contractor rate increases up to 2% of their existing rates. Funding that is available for the rate increase includes the Regular Block Grant, Options Services, and Block Grant Supplement allocations. Any rate increase given to a contractor is at the discretion of the AAA director/administrator.

15. LINE ITEM BUDGET

PDA will develop "placeholder" A01s for the allocations noted in this APD which will be used until AAA LIBs and A01s are received. This is done to facilitate the payment process and ensure AAAs continue receiving monthly payments until their budget documents are received by PDA.

16. DELIVERY OF SERVICES

The Older Americans Act of 1965, as amended, requires AAAs to give preference in the delivery of services to those older persons with the greatest social and economic need with particular attention to low-income minority individuals, low-income individuals and frail individuals (including individuals with any physical or mental functional impairment). In planning FY 2015-16 program budgets, AAAs should be guided by this requirement as well as their individual goals and objectives in determining funding priorities. "Greatest economic need" means the need resulting from an income level at or below poverty levels established by the U.S. Department of Health and Human Services (<http://aspe.hhs.gov/poverty-guidelines>). The 2016 figures define poverty as being \$11,880 for one person, with each additional person adding \$4,160. "Greatest social need" means the need caused by non-economic factors which include physical and mental disabilities, language barriers and

cultural, social or geographic isolation including that caused by racial or ethnic status which restricts an individual's ability to perform normal daily tasks or which threatens such individual's capacity to live independently.

Service delivery information in the SAMS/OMNIA data base will be used to determine service levels and the numbers of consumers served.

The appropriateness of the Assessment expenditures to activity will include a review and analysis of SAMS/OMNIA reports of activity. This review will be part of an overall analysis for increased assessment allocations.

17. ACCOUNTING MANUAL

AAAs must comply with the "Accounting Manual for Area Agency on Aging Programs", (APD #97-01-02) and applicable federal and state regulations (e.g., 45 CFR Part 95, Circular A-87, Circular A-122, etc.) in the utilization of Pennsylvania Department of Aging Block Grant agreement funds.

18. PUBLIC HEARINGS

A public hearing should be held with the issuance of this APD.

19. MANDATORY RETIREMENT

Neither the AAA nor any AAA vendor may apply a policy of mandatory retirement to positions funded under this Application for Support.

20. AMENDMENTS

As stated in the Cooperative Agreement, the Department of Aging has the authority to amend the Aging Services Block Grant allocation on an as needed basis. This may occur if the AAA has not expended an appropriate level of its annual allocation by December 31, 2015. Amended allocations may also occur if additional funds are awarded during the year.

21. FIXED ASSETS

The definition of a fixed asset includes property of a tangible nature with a useful life of more than one (1) year and an acquisition cost of \$5,000 or more. Acquisition cost is defined as the net invoice price of the article plus the transportation charges, installation or setup fees and the cost of any necessary modifications, attachments, programming, or accessories.

When procuring fixed assets or facility space, the AAA must make an appropriate cost analysis of the lease versus purchase alternatives, and the most economical cost alternative must be chosen.

All proposed fixed asset acquisitions must be reflected in the Line Item Budget fixed asset schedule. Acceptance of a LIB by PDA is considered approval for the purchase of fixed assets shown on the Fixed Assets worksheet. For acquisitions of additional fixed assets during the year, the AAA must receive prior approval from PDA's Bureau of Finance.

When acquiring or disposing of assets, the AAA must list the following on the LIB/FRR: Purchase Date, Asset Life, Disposal Date, and Residual Value (at date of disposal) as applicable.

22. IN-KIND SERVICE VOLUNTEERS

Where applicable the value of In-Kind Service Volunteers should be shown in the LIB as local in-kind contribution.

The budgeted amount must not be distributed to the respective cost centers to which the volunteer services apply.

23. PROGRAM INCOME

APD #05-01-11, "Area Agency on Aging on Aging Program Income Policies", establishes the following policies for the retention of program income collections:

Federal Program Income -- All program income generated from services funded, in whole or in part, by federal Older Americans Act funds that is on hand as of June 30, 2016, must be budgeted and expended during FY 2016-17.

Local Program Income – The June 30, 2016, balance of local program income generated from services funded by non-federal sources must not exceed 10% of the AAA's total Block Grant allocation for FY 2016-17 or \$400,000, whichever is greater. These funds are to be budgeted and expended in consumer service cost centers.

Options State Cost Sharing Funds – The June 30, 2016, balance of Options State Cost Sharing Fund collections must be budgeted and expended during FY 2016-17.

Local fee scales funds received are reported as Options State Cost Sharing Funds.

Failure to comply with these policies may result in the reduction of Aging Block Grant funding to the AAA.

For FY 2016-17, seven (7) cost centers will contain Title III federal funds and all program income earned in any of these cost centers will be considered Federal Program Income. The seven cost centers are Home Delivered Meals, Congregate Meals, Senior Community Center Services, Passenger Transportation, Information and Referral, Legal Assistance, and Ombudsman. NOTE: Home Delivered Meals provided to Aging Waiver consumers may not be purchased with Title III or Block Grant funds. Meals provided to Aging Waiver consumers must be billed for reimbursement through the PROMISE system.

Federal Program Income can only be budgeted and expended in the seven (7) federally funded cost centers.

AAAs will comply with the provisions of APD #05-01-11 concerning excessive balances of program income collections. AAAs are advised that payments of funds on FY 2015-16 Aging Block Grant contracts will be contingent upon the compliance of AAAs with the federal and state requirements for program income and cost sharing fund balances.

If an AAA has excessive balances of Federal Program Income, Local Program Income or Options State Cost Sharing Funds as of June 30, 2017 (Fourth Quarter FRR), its Block Grant payment for October 2017 and subsequent monthly payments may be reduced or withheld until the AAA achieves compliance with the established program income balance requirements.

Planned expenditures of accumulated, as well as anticipated, collections of program income and cost sharing funds must be included under "Other Resources".

24. MATCH FOR FEDERAL DOLLARS

AAAs desiring to use Block Grant funds as match for other federal funding must submit a written request to PDA's Bureau of Finance for authorization. On approval PDA will issue a statement to the AAA clarifying that only state funds are allowable for such a purpose.

25. BUDGETING FEDERAL FUNDS

AAAs are strongly encouraged to budget and expend federal allocations and Federal Program Income funds prior to allocating other resources to a federal funded cost centers. This will assist PDA in meeting federal spending parameters.

26. SENIOR CENTERS

AAAs will request and receive written approval from the Department of Aging's Bureau of Aging Services prior to implementing plans to open, close or relocate a senior center or a satellite senior center.

27. ASSESSMENTS

Block Grant funds should not be used to reimburse Title XIX funded program expenditures without the expressed written consent of the Department.

28. REPORTING REQUIREMENTS

Upon receiving this APD and any subsequent updates that adjust funding levels AAAs are responsible for the development of their Line Item Budget and A01 budget documents. These reports are due to the Department no later than **30 days** after the issuance date of this directive.

AAAs are also required to submit quarterly financial reports (FRRs) to the Department according to the following schedule:

<u>Period</u>	<u>Quarter</u>	<u>Due Date to PDA</u>
July-September	1	October 31st
July-December	2	January 31st
July-March	3	May 1st
July-June	4	August 15 th

The LIB and FRR documents can be found in this APD's subfolder on the AAAEXCEL drive in the AGINGAPD folder.

Additionally, AAAs are responsible for providing annual information regarding their agency's operations on the following forms no later than December 31, 2016:

- D18-Staff Summary
- Q13-Nutrition Services
- Q14-Center Facilities
- Q25-AAA Staffing

Instructions for completing these forms can be found in APD #08-01-05.

28. COMPLIANCE WITH COOPERATIVE AGREEMENT

The AAA must comply with all the terms and provisions identified in the Cooperative Agreement between PDA and the AAA.

29. REIMBURSEMENT RATES

The Commonwealth of Pennsylvania's Office of Administration establishes travel, lodging and subsistence allowable maximum reimbursement rates. AAAs are able to access the most current information on the Office of Administration's web site at www.oa.state.pa.us. This information is found under Management Directives, Management Administration Support, and #230.10 Commonwealth Travel Policy. Please refer to the most recent revision for the approved rates.

Questions regarding contents of this APD should be directed to Rob Heinlen (rheinlen@pa.gov) at 717.772.0192 or Mike Fowler (mfowler@pa.gov) at 717.783.3471.

ORIGINAL
BLOCK GRANT ALLOCATION
FY 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL	
	<u>BLOCK GRANT</u>	<u>SUPPORT</u>	<u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>OTHER</u>	<u>FUNDS</u>	
01	ERIE	4,411,598	156,011	134,766	66,325	20,097	25,670	-	4,814,467
02	CRAWFORD	2,137,845	94,962	55,648	47,328	10,676	12,253	-	2,358,712
03	CAM/ELK/MCKEAN	2,104,494	104,392	69,557	35,588	11,237	13,477	-	2,338,745
04	BEAVER	3,472,650	120,693	115,200	23,968	15,815	22,039	-	3,770,365
05	INDIANA	1,949,787	72,332	65,877	51,905	10,185	12,618	-	2,162,704
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	419,218	107,007	158,619	-	32,578,675
07	WESTMORELAND	7,750,368	279,704	249,205	123,773	33,328	47,027	-	8,483,405
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	354,500	39,938	68,098	-	11,902,461
09	SOMERSET	2,326,690	81,631	93,246	72,579	11,799	14,877	-	2,600,822
10	CAMBRIA	4,034,624	140,343	133,780	178,185	17,087	25,081	-	4,529,100
11	BLAIR	2,763,377	114,081	109,683	118,872	11,735	17,034	-	3,134,782
12	BED/FULT/HUNT	3,121,983	120,022	106,084	66,408	14,807	19,221	-	3,448,525
13	CENTRE	1,381,274	45,132	36,131	42,134	10,000	8,909	-	1,523,580
14	LYCOM/CLINTON	3,159,609	117,392	98,452	80,902	16,355	18,458	-	3,491,168
15	COLUM/MONT	1,789,613	66,474	53,326	26,258	10,000	10,126	-	1,955,797
16	NORTHUMBERLND	2,955,045	122,953	109,123	38,516	11,327	17,718	-	3,254,682
17	UNION/SNYDER	1,295,880	41,818	38,788	16,745	10,000	8,635	-	1,411,866
18	MIFF/JUNIATA	1,827,966	64,859	74,111	44,916	10,222	11,964	-	2,034,038
19	FRANKLIN	2,436,382	83,393	78,131	66,537	15,528	14,543	-	2,694,514
20	ADAMS	1,263,446	39,383	32,448	29,737	10,175	7,955	-	1,383,144
21	CUMBERLAND	2,273,659	80,733	57,284	21,248	17,010	9,223	-	2,459,157
22	PERRY	767,004	25,396	23,988	28,966	10,000	7,923	-	863,277
23	DAUPHIN	4,488,392	171,730	127,675	76,056	18,822	23,922	-	4,906,597
24	LEBANON	1,934,714	68,543	56,539	40,187	11,419	9,146	-	2,120,548
25	YORK	5,364,017	199,228	133,054	204,767	27,448	25,017	-	5,953,531
26	LANCASTER	5,609,386	198,436	164,965	60,962	33,008	30,859	-	6,097,616
27	CHESTER	3,766,491	114,753	74,312	65,733	25,091	14,330	-	4,060,710
28	MONTGOMERY	8,212,898	236,029	238,996	222,009	47,311	27,365	-	8,984,608
29	BUCKS	5,247,058	206,856	197,793	80,421	33,291	24,480	-	5,789,899
30	DELAWARE	8,091,925	278,240	230,814	92,073	35,954	44,239	-	8,773,245
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	803,598	107,007	307,815	-	61,378,529
32	BERKS	6,004,484	235,166	262,043	158,820	29,191	32,781	-	6,722,485
33	LEHIGH	4,654,532	172,458	119,971	42,792	21,310	17,348	-	5,028,411
34	NORTHAMPTON	4,087,354	153,486	102,099	73,788	19,506	19,316	-	4,455,549
35	PIKE	714,453	25,399	20,229	20,686	10,000	7,908	-	798,675
36	B/S/S/T	3,993,199	141,181	136,248	98,526	20,201	24,698	-	4,414,053
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	219,977	31,720	54,157	-	10,292,617
38	LACKAWANNA	5,223,495	202,907	231,866	124,838	18,501	33,436	-	5,835,043
39	CARBON	1,185,509	44,213	39,403	30,902	10,000	7,982	-	1,318,009
40	SCHUYLKILL	4,568,989	181,495	156,510	56,510	18,478	29,322	-	5,011,304
41	CLEARFIELD	2,229,583	79,676	76,522	110,248	11,341	14,212	-	2,521,582
42	JEFFERSON	1,281,851	51,609	59,466	28,077	10,000	8,874	-	1,439,877
43	FOREST/WARREN	1,026,619	34,269	30,176	27,753	10,000	7,946	-	1,136,763
44	VENANGO	1,267,563	48,574	55,242	36,106	10,000	8,569	-	1,426,054
45	ARMSTRONG	1,994,604	75,493	62,026	71,628	10,719	12,115	-	2,226,585
46	LAWRENCE	2,116,483	79,407	65,793	43,054	10,341	12,981	-	2,328,059
47	MERCER	2,322,893	80,316	77,331	41,142	13,302	14,661	-	2,549,645
48	MONROE	1,655,963	46,961	65,227	37,809	13,317	8,435	-	1,827,712
49	CLARION	954,686	32,868	43,252	29,696	10,000	7,961	-	1,078,463
50	BUTLER	2,546,870	104,331	112,372	40,781	16,742	14,150	-	2,835,246
51	POTTER	589,962	25,400	20,017	14,811	10,000	7,905	-	668,095
52	WAYNE	1,178,872	35,500	38,682	55,045	10,000	8,635	-	1,326,734
TOTALS	251,275,475	8,761,000	9,009,971	4,963,403	1,078,348	1,412,033	-	276,500,230	

CHANGE 1
 BLOCK GRANT ALLOCATION
 FY 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL
	<u>BLOCK GRANT</u>	<u>SUPPORT</u>	<u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>OTHER</u>	<u>FUNDS</u>
01	ERIE	0	-	10,319	-	-	500,809	511,128
02	CRAWFORD	0	-	26,763	-	-	736,186	762,949
03	CAM/ELK/MCKEAN	0	-	3,650	-	-	367,807	371,457
04	BEAVER	0	-	1,770	-	-	503,008	504,778
05	INDIANA	0	-	3,581	-	-	492,914	496,495
06	ALLEGHENY	0	-	66,913	-	-	2,125,797	2,192,710
07	WESTMORELAND	0	-	13,602	-	-	943,915	957,517
08	WASH/FAY/GREENE	0	-	41,231	-	-	955,475	996,706
09	SOMERSET	0	-	26,776	-	-	756,240	783,016
10	CAMBRIA	0	-	32,200	-	-	457,513	489,713
11	BLAIR	0	-	14,876	-	-	683,913	698,789
12	BED/FULT/HUNT	0	-	9,336	-	-	533,660	542,996
13	CENTRE	0	-	5,525	-	-	405,310	410,835
14	LYCOM/CLINTON	0	-	18,302	-	-	530,039	548,341
15	COLUM/MONT	0	-	305	-	-	594,563	594,868
16	NORTHUMBERLND	0	-	10,576	-	-	332,015	342,591
17	UNION/SNYDER	0	-	18,123	-	-	538,402	556,525
18	MIFF/JUNIATA	0	-	10,209	-	-	471,367	481,576
19	FRANKLIN	0	-	7,648	-	-	463,265	470,913
20	ADAMS	0	-	3,240	-	-	356,236	359,476
21	CUMBERLAND	0	-	4,654	-	-	497,973	502,627
22	PERRY	0	-	1,001	-	-	290,249	291,250
23	DAUPHIN	0	-	17,529	-	-	232,136	249,665
24	LEBANON	0	-	29,507	-	-	767,367	796,874
25	YORK	0	-	64,839	-	-	1,463,074	1,527,913
26	LANCASTER	0	-	22,768	-	-	1,497,987	1,520,755
27	CHESTER	0	-	6,393	-	-	732,970	739,363
28	MONTGOMERY	0	-	60,474	-	-	2,168,365	2,228,839
29	BUCKS	0	-	21,380	-	-	1,096,384	1,117,764
30	DELAWARE	0	-	39,760	-	-	1,369,334	1,409,094
31	PHILADELPHIA	0	-	123,630	-	-	3,117,270	3,240,900
32	BERKS	0	-	15,243	-	-	966,690	981,933
33	LEHIGH	0	-	12,641	-	-	728,902	741,543
34	NORTHAMPTON	0	-	31,680	-	-	836,020	867,700
35	PIKE	0	-	6,598	-	-	245,728	252,326
36	B/S/S/T	0	-	35,082	-	-	910,115	945,197
37	LUZERNE/WYOMING	0	-	21,160	-	-	402,395	423,555
38	LACKAWANNA	0	-	22,847	-	-	645,448	668,295
39	CARBON	0	-	1,199	-	-	258,373	259,572
40	SCHUYLKILL	0	-	14,610	-	-	476,939	491,549
41	CLEARFIELD	0	-	24,248	-	-	472,854	497,102
42	JEFFERSON	0	-	14,636	-	-	215,444	230,080
43	FOREST/WARREN	0	-	3,263	-	-	211,397	214,660
44	VENANGO	0	-	10,112	-	-	341,539	351,651
45	ARMSTRONG	0	-	15,274	-	-	374,186	389,460
46	LAWRENCE	0	-	25,471	-	-	351,535	377,006
47	MERCER	0	-	9,523	-	-	476,581	486,104
48	MONROE	0	-	11,886	-	-	689,283	701,169
49	CLARION	0	-	12,043	-	-	257,587	269,630
50	BUTLER	0	-	17,086	-	-	603,446	620,532
51	POTTER	0	-	1,947	-	-	225,601	227,548
52	WAYNE	0	-	13,168	-	-	758,315	771,483
TOTALS	-	-	-	1,036,597	-	-	36,429,921	37,466,518

AMENDMENT #1
BLOCK GRANT ALLOCATION
 FY 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL	
	BLOCK GRANT	SUPPORT	SUPPORT	NSIP	APPRISE	PROMOTION	OTHER	FUNDS	
01	ERIE	4,411,598	156,011	134,766	76,644	20,097	25,670	500,809	5,325,595
02	CRAWFORD	2,137,845	94,962	55,648	74,091	10,676	12,253	736,186	3,121,661
03	CAM/ELK/MCKEAN	2,104,494	104,392	69,557	39,238	11,237	13,477	367,807	2,710,202
04	BEAVER	3,472,650	120,693	115,200	25,738	15,815	22,039	503,008	4,275,143
05	INDIANA	1,949,787	72,332	65,877	55,486	10,185	12,618	492,914	2,659,199
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	486,131	107,007	158,619	2,125,797	34,771,385
07	WESTMORELAND	7,750,368	279,704	249,205	137,375	33,328	47,027	943,915	9,440,922
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	395,731	39,938	68,098	955,475	12,899,167
09	SOMERSET	2,326,690	81,631	93,246	99,355	11,799	14,877	756,240	3,383,838
10	CAMBRIA	4,034,624	140,343	133,780	210,385	17,087	25,081	457,513	5,018,813
11	BLAIR	2,763,377	114,081	109,683	133,748	11,735	17,034	683,913	3,833,571
12	BED/FULT/HUNT	3,121,983	120,022	106,084	75,744	14,807	19,221	533,660	3,991,521
13	CENTRE	1,381,274	45,132	36,131	47,659	10,000	8,909	405,310	1,934,415
14	LYCOM/CLINTON	3,159,609	117,392	98,452	99,204	16,355	18,458	530,039	4,039,509
15	COLUM/MONT	1,789,613	66,474	53,326	26,563	10,000	10,126	594,563	2,550,665
16	NORTHUMBERLND	2,955,045	122,953	109,123	49,092	11,327	17,718	332,015	3,597,273
17	UNION/SNYDER	1,295,880	41,818	38,788	34,868	10,000	8,635	538,402	1,968,391
18	MIFF/JUNIATA	1,827,966	64,859	74,111	55,125	10,222	11,964	471,367	2,515,614
19	FRANKLIN	2,436,382	83,393	78,131	74,185	15,528	14,543	463,265	3,165,427
20	ADAMS	1,263,446	39,383	32,448	32,977	10,175	7,955	356,236	1,742,620
21	CUMBERLAND	2,273,659	80,733	57,284	25,902	17,010	9,223	497,973	2,961,784
22	PERRY	767,004	25,396	23,988	29,967	10,000	7,923	290,249	1,154,527
23	DAUPHIN	4,488,392	171,730	127,675	93,585	18,822	23,922	232,136	5,156,262
24	LEBANON	1,934,714	68,543	56,539	69,694	11,419	9,146	767,367	2,917,422
25	YORK	5,364,017	199,228	133,054	269,606	27,448	25,017	1,463,074	7,481,444
26	LANCASTER	5,609,386	198,436	164,965	83,730	33,008	30,859	1,497,987	7,618,371
27	CHESTER	3,766,491	114,753	74,312	72,126	25,091	14,330	732,970	4,800,073
28	MONTGOMERY	8,212,898	236,029	238,996	282,483	47,311	27,365	2,168,365	11,213,447
29	BUCKS	5,247,058	206,856	197,793	101,801	33,291	24,480	1,096,384	6,907,663
30	DELAWARE	8,091,925	278,240	230,814	131,833	35,954	44,239	1,369,334	10,182,339
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	927,228	107,007	307,815	3,117,270	64,619,429
32	BERKS	6,004,484	235,166	262,043	174,063	29,191	32,781	966,690	7,704,418
33	LEHIGH	4,654,532	172,458	119,971	55,433	21,310	17,348	728,902	5,769,954
34	NORTHAMPTON	4,087,354	153,486	102,099	105,468	19,506	19,316	836,020	5,323,249
35	PIKE	714,453	25,399	20,229	27,284	10,000	7,908	245,728	1,051,001
36	B/S/S/T	3,993,199	141,181	136,248	133,608	20,201	24,698	910,115	5,369,250
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	241,137	31,720	54,157	402,395	10,716,172
38	LACKAWANNA	5,223,495	202,907	231,866	147,685	18,501	33,436	645,448	6,503,338
39	CARBON	1,185,509	44,213	39,403	32,101	10,000	7,982	258,373	1,577,581
40	SCHUYLKILL	4,568,989	181,495	156,510	71,120	18,478	29,322	476,939	5,502,853
41	CLEARFIELD	2,229,583	79,676	76,522	134,496	11,341	14,212	472,854	3,018,684
42	JEFFERSON	1,281,851	51,609	59,466	42,713	10,000	8,874	215,444	1,669,957
43	FOREST/WARREN	1,026,619	34,269	30,176	31,016	10,000	7,946	211,397	1,351,423
44	VENANGO	1,267,563	48,574	55,242	46,218	10,000	8,569	341,539	1,777,705
45	ARMSTRONG	1,994,604	75,493	62,026	86,902	10,719	12,115	374,186	2,616,045
46	LAWRENCE	2,116,483	79,407	65,793	68,525	10,341	12,981	351,535	2,705,065
47	MERCER	2,322,893	80,316	77,331	50,665	13,302	14,661	476,581	3,035,749
48	MONROE	1,655,963	46,961	65,227	49,695	13,317	8,435	689,283	2,528,881
49	CLARION	954,686	32,868	43,252	41,739	10,000	7,961	257,587	1,348,093
50	BUTLER	2,546,870	104,331	112,372	57,867	16,742	14,150	603,446	3,455,778
51	POTTER	589,962	25,400	20,017	16,758	10,000	7,905	225,601	895,643
52	WAYNE	1,178,872	35,500	38,682	68,213	10,000	8,635	758,315	2,098,217
TOTALS	251,275,475	8,761,000	9,009,971	6,000,000	1,078,348	1,412,033	36,429,921	313,966,748	

	COOPERATIVE AGREEMENT					CHANGE NO. 1					
	PENNCARE	Title III	Title VII	Protective Services	TOTAL	PENNCARE	Title III	Title VII	Protective Services	Increase/(Decrease)	TOTAL
01 ERIE	3,689,745	683,888	12,390	25,575	4,411,598	0	0	0	0	0	4,411,598
02 CRAWFORD	1,612,477	516,039	5,950	3,379	2,137,845	0	0	0	0	0	2,137,845
03 CAM/ELK/MCKEAN	1,641,941	446,186	5,880	10,487	2,104,494	0	0	0	0	0	2,104,494
04 BEAVER	2,831,877	610,351	9,730	20,692	3,472,650	0	0	0	0	0	3,472,650
05 INDIANA	1,563,651	375,848	5,390	4,898	1,949,787	0	0	0	0	0	1,949,787
06 ALLEGHENY	23,886,143	5,775,469	82,180	98,082	29,841,874	0	0	0	0	0	29,841,874
07 WESTMORELAND	6,524,763	1,176,238	21,630	27,737	7,750,368	0	0	0	0	0	7,750,368
08 WASH/FAY/GREENE	7,606,759	2,859,784	29,120	15,692	10,511,355	0	0	0	0	0	10,511,355
09 SOMERSET	1,959,125	356,088	6,440	5,037	2,326,690	0	0	0	0	0	2,326,690
10 CAMBRIA	3,341,165	677,422	11,060	4,977	4,034,624	0	0	0	0	0	4,034,624
11 BLAIR	2,253,680	490,258	8,120	11,319	2,763,377	0	0	0	0	0	2,763,377
12 BED/FULT/HUNT	2,447,032	660,953	8,750	5,248	3,121,983	0	0	0	0	0	3,121,983
13 CENTRE	1,139,242	230,313	3,850	7,869	1,381,274	0	0	0	0	0	1,381,274
14 LYCOM/CLINTON	2,510,419	630,821	8,890	9,479	3,159,609	0	0	0	0	0	3,159,609
15 COLUM/MONT	1,377,171	389,299	4,900	18,243	1,789,613	0	0	0	0	0	1,789,613
16 NORTHUMBERLND	2,380,291	553,009	8,260	13,485	2,955,045	0	0	0	0	0	2,955,045
17 UNION/SNYDER	1,072,616	210,552	3,570	9,142	1,295,880	0	0	0	0	0	1,295,880
18 MIFF/JUNIATA	1,475,983	342,740	5,040	4,203	1,827,966	0	0	0	0	0	1,827,966
19 FRANKLIN	1,803,481	614,172	6,860	11,869	2,436,382	0	0	0	0	0	2,436,382
20 ADAMS	1,114,136	144,146	3,500	1,664	1,263,446	0	0	0	0	0	1,263,446
21 CUMBERLAND	1,922,188	335,073	6,720	9,678	2,273,659	0	0	0	0	0	2,273,659
22 PERRY	618,436	141,620	2,100	4,848	767,004	0	0	0	0	0	767,004
23 DAUPHIN	3,841,158	611,424	12,250	23,560	4,488,392	0	0	0	0	0	4,488,392
24 LEBANON	1,583,674	338,272	5,460	7,308	1,934,714	0	0	0	0	0	1,934,714
25 YORK	4,426,279	898,415	14,980	24,343	5,364,017	0	0	0	0	0	5,364,017
26 LANCASTER	4,730,805	803,880	15,750	58,951	5,609,386	0	0	0	0	0	5,609,386
27 CHESTER	2,858,046	883,017	10,640	14,788	3,766,491	0	0	0	0	0	3,766,491
28 MONTGOMERY	7,002,364	1,173,613	22,400	14,521	8,212,898	0	0	0	0	0	8,212,898
29 BUCKS	4,353,749	871,268	14,560	7,481	5,247,058	0	0	0	0	0	5,247,058
30 DELAWARE	7,018,365	1,022,367	22,260	28,933	8,091,925	0	0	0	0	0	8,091,925
31 PHILADELPHIA	45,352,171	10,343,419	155,820	174,473	56,025,883	0	0	0	0	0	56,025,883
32 BERKS	4,995,757	965,143	17,080	26,504	6,004,484	0	0	0	0	0	6,004,484
33 LEHIGH	3,530,748	1,100,277	13,090	10,417	4,654,532	0	0	0	0	0	4,654,532
34 NORTHAMPTON	3,301,882	760,926	11,340	13,206	4,087,354	0	0	0	0	0	4,087,354
35 PIKE	612,432	96,819	2,030	3,172	714,453	0	0	0	0	0	714,453
36 B/S/S/IT	3,343,412	623,035	11,130	15,622	3,993,199	0	0	0	0	0	3,993,199
37 LUZERNE/WYOMING	7,460,274	1,838,800	25,970	35,180	9,360,224	0	0	0	0	0	9,360,224
38 LACKAWANNA	4,248,720	948,576	14,630	11,569	5,223,495	0	0	0	0	0	5,223,495
39 CARBON	1,000,905	179,642	3,290	1,672	1,185,509	0	0	0	0	0	1,185,509
40 SCHUYLKILL	4,036,510	512,432	12,950	7,097	4,568,989	0	0	0	0	0	4,568,989
41 CLEARFIELD	1,870,070	348,823	6,160	4,530	2,229,583	0	0	0	0	0	2,229,583
42 JEFFERSON	972,219	301,880	3,710	4,042	1,281,851	0	0	0	0	0	1,281,851
43 FOREST/WARREN	753,191	266,716	2,940	3,772	1,026,619	0	0	0	0	0	1,026,619
44 VENANGO	1,079,472	178,955	3,500	5,636	1,267,563	0	0	0	0	0	1,267,563
45 ARMSTRONG	1,577,423	402,842	5,670	8,669	1,994,604	0	0	0	0	0	1,994,604
46 LAWRENCE	1,631,216	475,163	5,950	4,154	2,116,483	0	0	0	0	0	2,116,483
47 MERCER	1,843,078	468,578	6,510	4,727	2,322,893	0	0	0	0	0	2,322,893
48 MONROE	1,319,721	327,059	4,760	4,423	1,655,963	0	0	0	0	0	1,655,963
49 CLARION	734,688	213,617	2,730	3,651	954,686	0	0	0	0	0	954,686
50 BUTLER	1,940,067	590,967	7,140	8,696	2,546,870	0	0	0	0	0	2,546,870
51 POTTER	445,802	133,993	1,680	8,487	589,962	0	0	0	0	0	589,962
52 WAYNE	996,956	174,813	3,290	3,813	1,178,872	0	0	0	0	0	1,178,872
TOTALS	203,633,475	46,075,000	700,000	867,000	251,275,475	0	0	0	0	0	251,275,475

PDA Allocation Model-
FY 2016-17

Caregiver Support

COOPERATIVE AGREEMENT		CHANGE NO. 1	
		Increase/ (Decrease)	Revised Amount
01	ERIE	156,011	0
02	CRAWFORD	94,962	0
03	CAM/ELK/MCKEAN	104,392	0
04	BEAVER	120,693	0
05	INDIANA	72,332	0
06	ALLEGHENY	1,024,598	0
07	WESTMORELAND	279,704	0
08	WASH/FAY/GREENE	393,598	0
09	SOMERSET	81,631	0
10	CAMBRIA	140,343	0
11	BLAIR	114,081	0
12	BED/FULT/HUNT	120,022	0
13	CENTRE	45,132	0
14	LYCOM/CLINTON	117,392	0
15	COLUM/MONT	66,474	0
16	NORTHUMBERLND	122,953	0
17	UNION/SNYDER	41,818	0
18	MIFF/JUNIATA	64,859	0
19	FRANKLIN	83,393	0
20	ADAMS	39,383	0
21	CUMBERLAND	80,733	0
22	PERRY	25,396	0
23	DAUPHIN	171,730	0
24	LEBANON	68,543	0
25	YORK	199,228	0
26	LANCASTER	198,436	0
27	CHESTER	114,753	0
28	MONTGOMERY	236,029	0
29	BUCKS	206,856	0
30	DELAWARE	278,240	0
31	PHILADELPHIA	1,702,584	0
32	BERKS	235,166	0
33	LEHIGH	172,458	0
34	NORTHAMPTON	153,486	0
35	PIKE	25,399	0
36	B/S/S/T	141,181	0
37	LUZERNE/WYOMING	343,992	0
38	LACKAWANNA	202,907	0
39	CARBON	44,213	0
40	SCHUYLKILL	181,495	0
41	CLEARFIELD	79,676	0
42	JEFFERSON	51,609	0
43	FOREST/WARREN	34,269	0
44	VENANGO	48,574	0
45	ARMSTRONG	75,493	0
46	LAWRENCE	79,407	0
47	MERCER	80,316	0
48	MONROE	46,961	0
49	CLARION	32,868	0
50	BUTLER	104,331	0
51	POTTER	25,400	0
52	WAYNE	35,500	0
TOTALS		8,761,000	0

Federal Caregiver Support

	Cooperative Agreement			CHANGE NO. 1						
	Federal Caregiver Support	State Caregiver Match	TOTAL	Federal Increase/Decrease	State Match Increase/Decrease	Total Increase/Decrease	Federal Caregiver Support	State Caregiver Match	TOTAL	
01	ERIE	101,075	33,691	134,766	0	0	0	101,075	33,691	134,766
02	CRAWFORD	41,736	13,912	55,648	0	0	0	41,736	13,912	55,648
03	CAMELK/MCKEAN	52,168	17,389	69,557	0	0	0	52,168	17,389	69,557
04	BEAVER	86,400	28,800	115,200	0	0	0	86,400	28,800	115,200
05	INDIANA	49,408	16,469	65,877	0	0	0	49,408	16,469	65,877
06	ALLEGHENY	770,519	256,840	1,027,359	0	0	0	770,519	256,840	1,027,359
07	WESTMORELAND	186,904	62,301	249,205	0	0	0	186,904	62,301	249,205
08	WASH/FAY/GREENE	401,229	133,743	534,972	0	0	0	401,229	133,743	534,972
09	SOMERSET	69,935	23,311	93,246	0	0	0	69,935	23,311	93,246
10	CAMBRIA	100,335	33,445	133,780	0	0	0	100,335	33,445	133,780
11	BLAIR	82,263	27,420	109,683	0	0	0	82,263	27,420	109,683
12	BED/FULT/HUNT	79,563	26,521	106,084	0	0	0	79,563	26,521	106,084
13	CENTRE	27,099	9,032	36,131	0	0	0	27,099	9,032	36,131
14	LYCOM/CLINTON	73,839	24,613	98,452	0	0	0	73,839	24,613	98,452
15	COLUM/MONT	39,995	13,331	53,326	0	0	0	39,995	13,331	53,326
16	NORTHUMBERLND	81,843	27,280	109,123	0	0	0	81,843	27,280	109,123
17	UNION/SNYDER	29,091	9,697	38,788	0	0	0	29,091	9,697	38,788
18	MIFF/JUNIATA	55,583	18,528	74,111	0	0	0	55,583	18,528	74,111
19	FRANKLIN	58,599	19,532	78,131	0	0	0	58,599	19,532	78,131
20	ADAMS	24,336	8,112	32,448	0	0	0	24,336	8,112	32,448
21	CUMBERLAND	42,963	14,321	57,284	0	0	0	42,963	14,321	57,284
22	PERRY	17,991	5,997	23,988	0	0	0	17,991	5,997	23,988
23	DAUPHIN	95,756	31,919	127,675	0	0	0	95,756	31,919	127,675
24	LEBANON	42,405	14,134	56,539	0	0	0	42,405	14,134	56,539
25	YORK	99,791	33,263	133,054	0	0	0	99,791	33,263	133,054
26	LANCASTER	123,724	41,241	164,965	0	0	0	123,724	41,241	164,965
27	CHESTER	55,734	18,578	74,312	0	0	0	55,734	18,578	74,312
28	MONTGOMERY	179,247	59,749	238,996	0	0	0	179,247	59,749	238,996
29	BUCKS	148,345	49,448	197,793	0	0	0	148,345	49,448	197,793
30	DELAWARE	173,110	57,704	230,814	0	0	0	173,110	57,704	230,814
31	PHILADELPHIA	1,823,731	607,911	2,431,642	0	0	0	1,823,731	607,911	2,431,642
32	BERKS	196,533	65,510	262,043	0	0	0	196,533	65,510	262,043
33	LEHIGH	89,979	29,992	119,971	0	0	0	89,979	29,992	119,971
34	NORTHAMPTON	76,575	25,524	102,099	0	0	0	76,575	25,524	102,099
35	PIKE	15,172	5,057	20,229	0	0	0	15,172	5,057	20,229
36	B/S/S/T	102,186	34,062	136,248	0	0	0	102,186	34,062	136,248
37	LUZERNE/WYOMING	211,911	70,636	282,547	0	0	0	211,911	70,636	282,547
38	LACKAWANNA	173,899	57,967	231,866	0	0	0	173,899	57,967	231,866
39	CARBON	29,553	9,850	39,403	0	0	0	29,553	9,850	39,403
40	SCHUYLKILL	117,383	39,127	156,510	0	0	0	117,383	39,127	156,510
41	CLEARFIELD	57,391	19,131	76,522	0	0	0	57,391	19,131	76,522
42	JEFFERSON	44,599	14,867	59,466	0	0	0	44,599	14,867	59,466
43	FOREST/WARREN	22,632	7,544	30,176	0	0	0	22,632	7,544	30,176
44	VENANGO	41,431	13,811	55,242	0	0	0	41,431	13,811	55,242
45	ARMSTRONG	46,519	15,507	62,026	0	0	0	46,519	15,507	62,026
46	LAWRENCE	49,345	16,448	65,793	0	0	0	49,345	16,448	65,793
47	MERCER	57,999	19,332	77,331	0	0	0	57,999	19,332	77,331
48	MONROE	48,920	16,307	65,227	0	0	0	48,920	16,307	65,227
49	CLARION	32,439	10,813	43,252	0	0	0	32,439	10,813	43,252
50	BUTLER	84,279	28,093	112,372	0	0	0	84,279	28,093	112,372
51	POTTER	15,013	5,004	20,017	0	0	0	15,013	5,004	20,017
52	WAYNE	29,011	9,671	38,682	0	0	0	29,011	9,671	38,682
	TOTALS	6,757,486	2,252,485	9,009,971	0	0	0	6,757,486	2,252,485	9,009,971

PDA Allocation Model-
FY 2016-17

		NSIP		FY 2014-15	
		COOPERATIVE	NSIP MEAL	CHANGE NO. 1	
		AGREEMENT	COUNT	Increase/ (Decrease)	TOTAL
01	ERIE	66,325	109,793	10,319	76,644
02	CRAWFORD	47,328	106,135	26,763	74,091
03	CAM/ELK/MCKEAN	35,588	56,209	3,650	39,238
04	BEAVER	23,968	36,871	1,770	25,738
05	INDIANA	51,905	79,484	3,581	55,486
06	ALLEGHENY	419,218	696,385	66,913	486,131
07	WESTMORELAND	123,773	196,790	13,602	137,375
08	WASH/FAY/GREENE	354,500	566,886	41,231	395,731
09	SOMERSET	72,579	142,327	26,776	99,355
10	CAMBRIA	178,185	301,378	32,200	210,385
11	BLAIR	118,872	191,595	14,876	133,748
12	BED/FULT/HUNT	66,408	108,504	9,336	75,744
13	CENTRE	42,134	68,272	5,525	47,659
14	LYCOM/CLINTON	80,902	142,110	18,302	99,204
15	COLUM/MONT	26,258	38,052	305	26,563
16	NORTHUMBERLND	38,516	70,325	10,576	49,092
17	UNION/SNYDER	16,745	49,948	18,123	34,868
18	MIFF/JUNIATA	44,916	78,967	10,209	55,125
19	FRANKLIN	66,537	106,271	7,648	74,185
20	ADAMS	29,737	47,240	3,240	32,977
21	CUMBERLAND	21,248	37,105	4,654	25,902
22	PERRY	28,966	42,928	1,001	29,967
23	DAUPHIN	76,056	134,061	17,529	93,585
24	LEBANON	40,187	99,837	29,507	69,694
25	YORK	204,767	386,212	64,839	269,606
26	LANCASTER	60,962	119,944	22,768	83,730
27	CHESTER	65,733	103,321	6,393	72,126
28	MONTGOMERY	222,009	404,658	60,474	282,483
29	BUCKS	80,421	145,830	21,380	101,801
30	DELAWARE	92,073	188,852	39,760	131,833
31	PHILADELPHIA	803,596	1,328,253	123,630	927,228
32	BERKS	158,820	249,346	15,243	174,063
33	LEHIGH	42,792	79,408	12,641	55,433
34	NORTHAMPTON	73,768	151,083	31,680	105,468
35	PIKE	20,686	39,085	6,598	27,284
36	B/S/S/T	98,526	191,394	35,082	133,608
37	LUZERNE/WYOMING	219,977	345,430	21,160	241,137
38	LACKAWANNA	124,838	211,560	22,847	147,685
39	CARBON	30,902	45,985	1,199	32,101
40	SCHUYLKILL	56,510	101,880	14,610	71,120
41	CLEARFIELD	110,248	192,666	24,248	134,496
42	JEFFERSON	28,077	61,186	14,636	42,713
43	FOREST/WARREN	27,753	44,430	3,263	31,016
44	VENANGO	36,106	66,207	10,112	46,218
45	ARMSTRONG	71,628	124,488	15,274	86,902
46	LAWRENCE	43,054	98,162	25,471	68,525
47	MERCER	41,142	72,578	9,523	50,665
48	MONROE	37,809	71,188	11,886	49,695
49	CLARION	29,696	59,792	12,043	41,739
50	BUTLER	40,781	82,895	17,086	57,867
51	POTTER	14,811	24,006	1,947	16,758
52	WAYNE	55,045	97,716	13,168	68,213
TOTALS		<u>4,963,403</u>	<u>8,595,027</u>	<u>1,036,597</u>	<u>6,000,000</u>

Available Federal Funding

6,000,000

APPRISE

		COOPERATIVE	CHANGE NO. 1	
		AGREEMENT	Increase/ (Decrease)	TOTAL
01	ERIE	20,097	0	20,097
02	CRAWFORD	10,676	0	10,676
03	CAM/ELK/MCKEAN	11,237	0	11,237
04	BEAVER	15,815	0	15,815
05	INDIANA	10,185	0	10,185
06	ALLEGHENY	107,007	0	107,007
07	WESTMORELAND	33,328	0	33,328
08	WASH/FAY/GREENE	39,938	0	39,938
09	SOMERSET	11,799	0	11,799
10	CAMBRIA	17,087	0	17,087
11	BLAIR	11,735	0	11,735
12	BED/FULT/HUNT	14,807	0	14,807
13	CENTRE	10,000	0	10,000
14	LYCOM/CLINTON	16,355	0	16,355
15	COLUM/MONT	10,000	0	10,000
16	NORTHUMBERLND	11,327	0	11,327
17	UNION/SNYDER	10,000	0	10,000
18	MIFF/JUNIATA	10,222	0	10,222
19	FRANKLIN	15,528	0	15,528
20	ADAMS	10,175	0	10,175
21	CUMBERLAND	17,010	0	17,010
22	PERRY	10,000	0	10,000
23	DAUPHIN	18,822	0	18,822
24	LEBANON	11,419	0	11,419
25	YORK	27,448	0	27,448
26	LANCASTER	33,008	0	33,008
27	CHESTER	25,091	0	25,091
28	MONTGOMERY	47,311	0	47,311
29	BUCKS	33,291	0	33,291
30	DELAWARE	35,954	0	35,954
31	PHILADELPHIA	107,007	0	107,007
32	BERKS	29,191	0	29,191
33	LEHIGH	21,310	0	21,310
34	NORTHAMPTON	19,506	0	19,506
35	PIKE	10,000	0	10,000
36	B/S/S/T	20,201	0	20,201
37	LUZERNE/WYOMING	31,720	0	31,720
38	LACKAWANNA	18,501	0	18,501
39	CARBON	10,000	0	10,000
40	SCHUYLKILL	18,478	0	18,478
41	CLEARFIELD	11,341	0	11,341
42	JEFFERSON	10,000	0	10,000
43	FOREST/WARREN	10,000	0	10,000
44	VENANGO	10,000	0	10,000
45	ARMSTRONG	10,719	0	10,719
46	LAWRENCE	10,341	0	10,341
47	MERCER	13,302	0	13,302
48	MONROE	13,317	0	13,317
49	CLARION	10,000	0	10,000
50	BUTLER	16,742	0	16,742
51	POTTER	10,000	0	10,000
52	WAYNE	10,000	0	10,000
TOTALS		<u>1,078,348</u>	<u>0</u>	<u>1,078,348</u>

	COOPERATIVE AGREEMENT			CHANGE NO. 1			
	Federal	State	Total	Increase/(Decrease)	Revised		
				Federal	State	Amount	
01	ERIE	17,483	8,187	25,670	0	0	25,670
02	CRAWFORD	8,312	3,941	12,253	0	0	12,253
03	CAM/ELK/MCKEAN	8,877	4,600	13,477	0	0	13,477
04	BEAVER	14,489	7,550	22,039	0	0	22,039
05	INDIANA	8,245	4,373	12,618	0	0	12,618
06	ALLEGHENY	105,042	53,577	158,619	0	0	158,619
07	WESTMORELAND	29,806	17,221	47,027	0	0	47,027
08	WASH/FAY/GREENE	43,251	24,847	68,098	0	0	68,098
09	SOMERSET	9,571	5,306	14,877	0	0	14,877
10	CAMBRIA	16,052	9,029	25,081	0	0	25,081
11	BLAIR	11,153	5,881	17,034	0	0	17,034
12	BED/FULT/HUNT	12,421	6,800	19,221	0	0	19,221
13	CENTRE	3,920	4,989	8,909	0	0	8,909
14	LYCOM/CLINTON	11,862	6,596	18,458	0	0	18,458
15	COLUM/MONT	8,688	1,438	10,126	0	0	10,126
16	NORTHUMBERLND	11,653	6,065	17,718	0	0	17,718
17	UNION/SNYDER	5,657	2,978	8,635	0	0	8,635
18	MIFF/JUNIATA	7,765	4,199	11,964	0	0	11,964
19	FRANKLIN	9,659	4,884	14,543	0	0	14,543
20	ADAMS	5,157	2,798	7,955	0	0	7,955
21	CUMBERLAND	6,087	3,136	9,223	0	0	9,223
22	PERRY	5,134	2,789	7,923	0	0	7,923
23	DAUPHIN	15,202	8,720	23,922	0	0	23,922
24	LEBANON	6,030	3,116	9,146	0	0	9,146
25	YORK	16,004	9,013	25,017	0	0	25,017
26	LANCASTER	19,619	11,240	30,859	0	0	30,859
27	CHESTER	9,499	4,831	14,330	0	0	14,330
28	MONTGOMERY	17,383	9,982	27,365	0	0	27,365
29	BUCKS	15,611	8,869	24,480	0	0	24,480
30	DELAWARE	28,096	16,143	44,239	0	0	44,239
31	PHILADELPHIA	211,643	96,172	307,815	0	0	307,815
32	BERKS	20,696	12,085	32,781	0	0	32,781
33	LEHIGH	11,376	5,972	17,348	0	0	17,348
34	NORTHAMPTON	12,389	6,927	19,316	0	0	19,316
35	PIKE	5,789	2,119	7,908	0	0	7,908
36	B/S/S/T	15,770	8,928	24,698	0	0	24,698
37	LUZERNE/WYOMING	30,703	23,454	54,157	0	0	54,157
38	LACKAWANNA	21,177	12,259	33,436	0	0	33,436
39	CARBON	5,177	2,805	7,982	0	0	7,982
40	SCHUYLKILL	18,827	10,495	29,322	0	0	29,322
41	CLEARFIELD	9,415	4,797	14,212	0	0	14,212
42	JEFFERSON	5,831	3,043	8,874	0	0	8,874
43	FOREST/WARREN	5,151	2,795	7,946	0	0	7,946
44	VENANGO	5,607	2,962	8,569	0	0	8,569
45	ARMSTRONG	7,877	4,238	12,115	0	0	12,115
46	LAWRENCE	8,512	4,469	12,981	0	0	12,981
47	MERCER	9,412	5,249	14,661	0	0	14,661
48	MONROE	5,510	2,925	8,435	0	0	8,435
49	CLARION	5,162	2,799	7,961	0	0	7,961
50	BUTLER	9,369	4,781	14,150	0	0	14,150
51	POTTER	5,121	2,784	7,905	0	0	7,905
52	WAYNE	5,657	2,978	8,635	0	0	8,635
	TOTALS	923,899	488,134	1,412,033	0	0	1,412,033

OTHER FUNDS
FY 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Ombudsman ROC	Ombudsman Volunteers	Apprise Reg. Staff	Apprise BHC	Apprise Telecenters	Apprise PHLP	Apprise Performance	Apprise BRAVO Awards	Apprise Additional Base	Apprise Vol. Led Trng.	SNHT	OPTIONS Services	Block Grant Supplement
01	ERIE	0	0	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	0	0	0
09	SOMERSET	0	0	0	0	0	0	0	0	0	0	0	0
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0	0
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	0	0	0	0	0	0	0	0	0	0	0
22	PERRY	0	0	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0
27	CHESTER	0	0	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0	0	0
29	BUCKS	0	0	0	0	0	0	0	0	0	0	0	0
30	DELAWARE	0	0	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	0	0	0	0	0	0	0	0	0	0	0	0
32	BERKS	0	0	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	0	0	0	0	0	0	0	0	0	0	0	0
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	0	0	0	0	0	0	0	0	0	0	0	0
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0	0	0
39	CARBON	0	0	0	0	0	0	0	0	0	0	0	0
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	0	0	0	0	0	0	0	0	0	0	0	0
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0	0	0	0	0	0
50	BUTLER	0	0	0	0	0	0	0	0	0	0	0	0
51	POTTER	0	0	0	0	0	0	0	0	0	0	0	0
52	WAYNE	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0

OTHER FUNDS
FY 2016-17

	(14) Apprise M-SHIP 10-Keys	(15) DCW of the Year	TOTAL OTHER
01	ERIE	0	0
02	CRAWFORD	0	0
03	CAM/ELK/MCKEAN	0	0
04	BEAVER	0	0
05	INDIANA	0	0
06	ALLEGHENY	0	0
07	WESTMORELAND	0	0
08	WASH/FAY/GREENE	0	0
09	SOMERSET	0	0
10	CAMBRIA	0	0
11	BLAIR	0	0
12	BED/FULT/HUNT	0	0
13	CENTRE	0	0
14	LYCOM/CLINTON	0	0
15	COLUM/MONT	0	0
16	NORTHUMBERLND	0	0
17	UNION/SNYDER	0	0
18	MIFF/JUNIATA	0	0
19	FRANKLIN	0	0
20	ADAMS	0	0
21	CUMBERLAND	0	0
22	PERRY	0	0
23	DAUPHIN	0	0
24	LEBANON	0	0
25	YORK	0	0
26	LANCASTER	0	0
27	CHESTER	0	0
28	MONTGOMERY	0	0
29	BUCKS	0	0
30	DELAWARE	0	0
31	PHILADELPHIA	0	0
32	BERKS	0	0
33	LEHIGH	0	0
34	NORTHAMPTON	0	0
35	PIKE	0	0
36	B/S/S/T	0	0
37	LUZERNE/WYOMING	0	0
38	LACKAWANNA	0	0
39	CARBON	0	0
40	SCHUYLKILL	0	0
41	CLEARFIELD	0	0
42	JEFFERSON	0	0
43	FOREST/WARREN	0	0
44	VENANGO	0	0
45	ARMSTRONG	0	0
46	LAWRENCE	0	0
47	MERCER	0	0
48	MONROE	0	0
49	CLARION	0	0
50	BUTLER	0	0
51	POTTER	0	0
52	WAYNE	0	0
TOTALS	0	0	0

CHANGE NO. 1
OTHER FUNDS
FY 2016-17

	(1) Ombudsman ROC	(2) Ombudsman Volunteers	(3) Apprise Reg. Staff	(4) Apprise BHC	(5) Apprise Telecenters	(6) Apprise PHLP	(7) Apprise Performance	(8) Apprise BRAVO Awards	(9) Apprise Additional Base	(10) Apprise Vol. Led Trng.	(11) SNHT	(12) OPTIONS Services	
01	ERIE	0	12,340	0	0	0	3,000		3,000		0	391,871	
02	CRAWFORD	272,755	12,750	0	0	0	3,000		3,000		0	404,088	
03	CAM/ELK/MCKEAN	0	8,650	0	0	0	3,000		3,000		0	312,841	
04	BEAVER	0	12,340	0	0	0			3,000		0	418,134	
05	INDIANA	0	9,880	0	0	0	3,000		3,000		0	438,640	
06	ALLEGHENY	0	21,000	0	0	15,000	3,000		3,000		0	1,496,999	
07	WESTMORELAND	0	11,110	0	0	15,000			3,000		0	754,596	
08	WASH/FAY/GREENE	0	20,540	86,175	0	0	52,000	5,000	3,000		0	601,984	
09	SOMERSET	0	3,730	0	0	0		5,000	3,000		0	696,406	
10	CAMBRIA	0	13,980	0	0	0			3,000		0	358,494	
11	BLAIR	0	6,190	213,092	0	15,000	3,000	5,000	3,000	200,000	0	183,294	
12	BED/FULT/HUNT	0	7,420	0	0	0	3,000		3,000		0	460,156	
13	CENTRE	0	20,950	0	0	15,000	3,000		3,000		0	335,387	
14	LYCOM/CLINTON	0	21,000	0	0	0			3,000		0	444,398	
15	COLUM/MONT	0	18,080	0	0	0	3,000		3,000		0	535,668	
16	NORTHUMBERLND	0	9,060	0	0	0			3,000		0	261,510	
17	UNION/SNYDER	0	7,010	0	0	0	6,000		3,000		0	496,055	
18	MIFF/JUNIATA	0	12,340	0	0	0	3,000		3,000		0	416,786	
19	FRANKLIN	0	9,060	0	0	0			3,000		0	406,922	
20	ADAMS	0	8,650	0	0	0	3,000		3,000		0	314,230	
21	CUMBERLAND	0	13,570	0	0	0			3,000		0	433,706	
22	PERRY	0	3,320	0	0	0	3,000		3,000		0	265,744	
23	DAUPHIN	0	5,780	0	0	0			3,000		0	129,041	
24	LEBANON	0	7,830	0	0	0	3,000		3,000		0	714,652	
25	YORK	0	9,880	0	0	0	3,000	5,000	3,000	2,000	0	1,330,012	
26	LANCASTER	0	7,010	0	0	0			3,000		0	1,371,817	
27	CHESTER	0	11,930	0	0	0	3,000		3,000		0	644,864	
28	MONTGOMERY	0	18,490	0	0	0			3,000		0	1,974,940	
29	BUCKS	0	4,140	0	0	0			3,000		0	982,342	
30	DELAWARE	0	16,440	0	0	15,000			3,000		0	1,162,566	
31	PHILADELPHIA	0	21,000	0	0	30,000	3,000		3,000		0	1,946,696	
32	BERKS	0	15,210	0	0	15,000	3,000		3,000	2,000	0	805,815	
33	LEHIGH	0	4,960	0	0	0			3,000		0	631,748	
34	NORTHAMPTON	0	6,600	0	0	0			3,000		0	745,346	
35	PIKE	0	4,960	0	0	0	3,000		3,000		0	219,730	
36	B/S/S/T	0	21,000	0	0	0	12,000		3,000		0	790,021	
37	LUZERNE/WYOMING	0	21,000	0	0	0	3,000		3,000		0	191,216	
38	LACKAWANNA	0	21,000	0	0	15,000	3,000	5,000	3,000	2,000	0	491,125	
39	CARBON	0	6,190	0	0	0	3,000		3,000		0	221,607	
40	SCHUYLKILL	0	21,000	93,791	118,575	30,000	3,000	5,000	3,000		0	103,461	
41	CLEARFIELD	0	18,080	0	0	15,000	3,000		3,000		0	387,856	
42	JEFFERSON	0	17,260	0	0	15,000	3,000		3,000		0	152,812	
43	FOREST/WARREN	0	4,960	0	0	0			3,000		0	184,943	
44	VENANGO	0	18,080	0	0	0			3,000		0	293,954	
45	ARMSTRONG	0	5,370	0	0	0	3,000		3,000		0	323,584	
46	LAWRENCE	0	5,370	0	0	0	3,000		3,000		0	299,612	
47	MERCER	0	9,470	0	0	0	3,000		3,000		0	415,856	
48	MONROE	0	9,060	0	0	0			3,000		0	643,819	
49	CLARION	0	5,370	0	0	0	3,000		3,000		0	228,178	
50	BUTLER	0	9,470	0	0	0			3,000		0	543,340	
51	POTTER	83,880	12,750	0	0	0	5,000		3,000		0	110,025	
52	WAYNE	0	5,370	0	0	0			3,000		0	725,466	
TOTALS		356,635	608,000	393,058	118,575	195,000	52,000	107,000	30,000	156,000	6,000	200,000	29,194,353

CHANGE NO. 1

OTHER FUNDS

FY 2016-17

	(13) Block Grant Supplement	(14) Apprise M-SHIP 10-Keys	(15) DCW of the Year	TOTAL OTHER	
01	ERIE	90,598	0	0	500,809
02	CRAWFORD	39,593	1,000	0	736,186
03	CAM/ELK/MCKEAN	40,316	0	0	367,807
04	BEAVER	69,534	0	0	503,008
05	INDIANA	38,394	0	0	492,914
06	ALLEGHENY	586,498	0	300	2,125,797
07	WESTMORELAND	160,209	0	0	943,915
08	WASH/FAY/GREENE	186,776	0	0	955,475
09	SOMERSET	48,104	0	0	756,240
10	CAMBRIA	82,039	0	0	457,513
11	BLAIR	55,337	0	0	683,913
12	BED/FULT/HUNT	60,084	0	0	533,660
13	CENTRE	27,973	0	0	405,310
14	LYCOM/CLINTON	61,641	0	0	530,039
15	COLUM/MONT	33,815	1,000	0	594,563
16	NORTHUMBERLND	58,445	0	0	332,015
17	UNION/SNYDER	26,337	0	0	538,402
18	MIFF/JUNIATA	36,241	0	0	471,367
19	FRANKLIN	44,283	0	0	463,265
20	ADAMS	27,356	0	0	356,236
21	CUMBERLAND	47,197	500	0	497,973
22	PERRY	15,185	0	0	290,249
23	DAUPHIN	94,315	0	0	232,136
24	LEBANON	38,885	0	0	767,367
25	YORK	108,682	1,500	0	1,463,074
26	LANCASTER	116,160	0	0	1,497,987
27	CHESTER	70,176	0	0	732,970
28	MONTGOMERY	171,935	0	0	2,168,365
29	BUCKS	106,902	0	0	1,096,384
30	DELAWARE	172,328	0	0	1,369,334
31	PHILADELPHIA	1,113,574	0	0	3,117,270
32	BERKS	122,665	0	0	966,690
33	LEHIGH	86,694	2,500	0	728,902
34	NORTHAMPTON	81,074	0	0	836,020
36	PIKE	15,038	0	0	245,728
36	B/S/S/T	82,094	2,000	0	910,115
37	LUZERNE/WYOMING	183,179	1,000	0	402,395
38	LACKAWANNA	104,323	1,000	0	645,448
39	CARBON	24,576	0	0	258,373
40	SCHUYLKILL	99,112	0	0	476,939
41	CLEARFIELD	45,918	0	0	472,854
42	JEFFERSON	23,872	500	0	215,444
43	FOREST/WARREN	18,494	0	0	211,397
44	VENANGO	26,505	0	0	341,539
45	ARMSTRONG	38,732	500	0	374,186
46	LAWRENCE	40,053	500	0	351,535
47	MERCER	45,255	0	0	476,581
48	MONROE	32,404	1,000	0	689,283
49	CLARION	18,039	0	0	257,587
50	BUTLER	47,636	0	0	603,446
51	POTTER	10,946	0	0	225,601
52	WAYNE	24,479	0	0	758,315
	TOTALS	5,000,000	13,000	300	36,429,921

AMENDMENT NO. 1

OTHER FUNDS

FY 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Ombudsman	Ombudsman	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise		OPTIONS
	ROC	Volunteers	Reg. Staff	BHC	Telecenters	PHLP	Performance	BRAVO Awards	Additional Base	Vol. Led Trng.	SNHT	Services
01	ERIE	0	12,340	0	0	0	3,000	0	3,000	0	0	391,871
02	CRAWFORD	272,755	12,750	0	0	0	3,000	0	3,000	0	0	404,088
03	CAM/ELK/MCKEAN	0	8,650	0	0	0	3,000	0	3,000	0	0	312,841
04	BEAVER	0	12,340	0	0	0	0	0	3,000	0	0	418,134
05	INDIANA	0	9,880	0	0	0	3,000	0	3,000	0	0	438,640
06	ALLEGHENY	0	21,000	0	15,000	0	3,000	0	3,000	0	0	1,496,999
07	WESTMORELAND	0	11,110	0	15,000	0	0	0	3,000	0	0	754,596
08	WASH/FAY/GREENE	0	20,540	86,175	0	52,000	0	5,000	3,000	0	0	601,984
09	SOMERSET	0	3,730	0	0	0	0	5,000	3,000	0	0	696,406
10	CAMBRIA	0	13,980	0	0	0	0	0	3,000	0	0	358,494
11	BLAIR	0	6,190	213,092	15,000	0	3,000	5,000	3,000	0	200,000	183,294
12	BED/FULT/HUNT	0	7,420	0	0	0	3,000	0	3,000	0	0	460,156
13	CENTRE	0	20,950	0	15,000	0	3,000	0	3,000	0	0	335,387
14	LYCOM/CLINTON	0	21,000	0	0	0	0	0	3,000	0	0	444,398
15	COLUM/MONT	0	18,080	0	0	0	3,000	0	3,000	0	0	535,668
16	NORTHUMBERLND	0	9,060	0	0	0	0	0	3,000	0	0	261,510
17	UNION/SNYDER	0	7,010	0	0	0	6,000	0	3,000	0	0	496,055
18	MIFF/JUNIATA	0	12,340	0	0	0	3,000	0	3,000	0	0	416,786
19	FRANKLIN	0	9,060	0	0	0	0	0	3,000	0	0	406,922
20	ADAMS	0	8,650	0	0	0	3,000	0	3,000	0	0	314,230
21	CUMBERLAND	0	13,570	0	0	0	0	0	3,000	0	0	433,706
22	PERRY	0	3,320	0	0	0	3,000	0	3,000	0	0	265,744
23	DAUPHIN	0	5,780	0	0	0	0	0	3,000	0	0	129,041
24	LEBANON	0	7,830	0	0	0	3,000	0	3,000	0	0	714,652
25	YORK	0	9,880	0	0	0	3,000	5,000	3,000	2,000	0	1,330,012
26	LANCASTER	0	7,010	0	0	0	0	0	3,000	0	0	1,371,817
27	CHESTER	0	11,930	0	0	0	3,000	0	3,000	0	0	644,864
28	MONTGOMERY	0	18,490	0	0	0	0	0	3,000	0	0	1,974,940
29	BUCKS	0	4,140	0	0	0	0	0	3,000	0	0	982,342
30	DELAWARE	0	16,440	0	15,000	0	0	0	3,000	0	0	1,162,566
31	PHILADELPHIA	0	21,000	0	30,000	0	3,000	0	3,000	0	0	1,946,696
32	BERKS	0	15,210	0	15,000	0	3,000	0	3,000	2,000	0	805,815
33	LEHIGH	0	4,960	0	0	0	0	0	3,000	0	0	631,748
34	NORTHAMPTON	0	6,600	0	0	0	0	0	3,000	0	0	745,346
35	PIKE	0	4,960	0	0	0	3,000	0	3,000	0	0	219,730
36	B/S/S/T	0	21,000	0	0	0	12,000	0	3,000	0	0	790,021
37	LUZERNE/WYOMING	0	21,000	0	0	0	3,000	0	3,000	0	0	191,216
38	LACKAWANNA	0	21,000	0	15,000	0	3,000	5,000	3,000	2,000	0	491,125
39	CARBON	0	6,190	0	0	0	3,000	0	3,000	0	0	221,607
40	SCHUYLKILL	0	21,000	93,791	118,575	30,000	3,000	5,000	3,000	0	0	103,461
41	CLEARFIELD	0	18,080	0	15,000	0	3,000	0	3,000	0	0	387,856
42	JEFFERSON	0	17,260	0	15,000	0	3,000	0	3,000	0	0	152,812
43	FOREST/WARREN	0	4,960	0	0	0	0	0	3,000	0	0	184,943
44	VENANGO	0	18,080	0	0	0	0	0	3,000	0	0	293,954
45	ARMSTRONG	0	5,370	0	0	0	3,000	0	3,000	0	0	323,584
46	LAWRENCE	0	5,370	0	0	0	3,000	0	3,000	0	0	299,612
47	MERCER	0	9,470	0	0	0	3,000	0	3,000	0	0	415,856
48	MONROE	0	9,060	0	0	0	0	0	3,000	0	0	643,819
49	CLARION	0	5,370	0	0	0	3,000	0	3,000	0	0	228,178
50	BUTLER	0	9,470	0	0	0	0	0	3,000	0	0	543,340
51	POTTER	83,880	12,750	0	0	0	5,000	0	3,000	0	0	110,025
52	WAYNE	0	5,370	0	0	0	0	0	3,000	0	0	725,466
TOTALS	356,635	608,000	393,058	118,575	195,000	52,000	107,000	30,000	156,000	6,000	200,000	29,194,353

AMENDMENT NO. 1

OTHER FUNDS

FY 2016-17

	(13) Block Grant Supplement	(14) Apprise M-SHIP 10-Keys	(15) DCW of the Year	TOTAL OTHER
01	ERIE	90,598	0	500,809
02	CRAWFORD	39,593	1,000	736,186
03	CAM/ELK/MCKEAN	40,316	0	367,807
04	BEAVER	69,534	0	503,008
05	INDIANA	38,394	0	492,914
06	ALLEGHENY	586,498	0	2,125,797
07	WESTMORELAND	160,209	0	943,915
08	WASH/FAY/GREENE	186,776	0	955,475
09	SOMERSET	48,104	0	756,240
10	CAMBRIA	82,039	0	457,513
11	BLAIR	55,337	0	683,913
12	BED/FULT/HUNT	60,084	0	533,660
13	CENTRE	27,973	0	405,310
14	LYCOM/CLINTON	61,641	0	530,039
15	COLUM/MONT	33,815	1,000	594,563
16	NORTHUMBERLND	58,445	0	332,015
17	UNION/SNYDER	26,337	0	538,402
18	MIFF/JUNIATA	36,241	0	471,367
19	FRANKLIN	44,283	0	463,265
20	ADAMS	27,356	0	356,236
21	CUMBERLAND	47,197	500	497,973
22	PERRY	15,185	0	290,249
23	DAUPHIN	94,315	0	232,136
24	LEBANON	38,885	0	767,367
25	YORK	108,682	1,500	1,463,074
26	LANCASTER	116,160	0	1,497,987
27	CHESTER	70,176	0	732,970
28	MONTGOMERY	171,935	0	2,168,365
29	BUCKS	106,902	0	1,096,384
30	DELAWARE	172,328	0	1,369,334
31	PHILADELPHIA	1,113,574	0	3,117,270
32	BERKS	122,665	0	966,690
33	LEHIGH	86,694	2,500	728,902
34	NORTHAMPTON	81,074	0	836,020
35	PIKE	15,038	0	245,728
36	B/S/S/T	82,094	2,000	910,115
37	LUZERNE/WYOMING	183,179	1,000	402,395
38	LACKAWANNA	104,323	1,000	645,448
39	CARBON	24,576	0	258,373
40	SCHUYLKILL	99,112	0	476,939
41	CLEARFIELD	45,918	0	472,854
42	JEFFERSON	23,872	500	215,444
43	FOREST/WARREN	18,494	0	211,397
44	VENANGO	26,505	0	341,539
45	ARMSTRONG	38,732	500	374,186
46	LAWRENCE	40,053	500	351,535
47	MERCER	45,255	0	476,581
48	MONROE	32,404	1,000	689,283
49	CLARION	18,039	0	257,587
50	BUTLER	47,636	0	603,446
51	POTTER	10,946	0	225,601
52	WAYNE	24,479	0	758,315
TOTALS				
	5,000,000	13,000	300	36,429,921

In-Home Service Parameter
Calculation

	IN-HOME	REGULAR	CAREGIVER	FED. CAREGIVER	NSIP	OPTIONS	Block Grant	TOTAL ALL
	PARAMETER	BLOCK GRANT	SUPPORT	SUPPORT		Services	Supplement	FUNDS
	60.00%							
01 ERIE	3,156,893	4,411,598	156,011	134,766	76,644	391,871	90,598	5,261,488
02 CRAWFORD	1,683,736	2,137,845	94,962	55,648	74,091	404,088	39,593	2,806,227
03 CAM/ELK/MCK	1,602,503	2,104,494	104,392	69,557	39,238	312,841	40,316	2,670,838
04 BEAVER	2,533,169	3,472,650	120,693	115,200	25,738	418,134	69,534	4,221,949
05 INDIANA	1,572,310	1,949,787	72,332	65,877	55,486	438,640	38,394	2,620,516
06 ALLEGHENY	20,678,075	29,841,874	1,024,598	1,027,359	486,131	1,496,999	586,498	34,463,459
07 WESTMORELAND	5,598,874	7,750,368	279,704	249,205	137,375	754,596	160,209	9,331,457
08 WASH/FAY/GRE	7,574,650	10,511,355	393,598	534,972	395,731	601,984	186,776	12,624,416
09 SOMERSET	2,007,259	2,326,690	81,631	93,246	99,355	696,406	48,104	3,345,432
10 CAMBRIA	2,975,799	4,034,624	140,343	133,780	210,385	358,494	82,039	4,959,665
11 BLAIR	2,015,712	2,763,377	114,081	109,683	133,748	183,294	55,337	3,359,520
12 BEDFORD/F/H	2,366,444	3,121,983	120,022	106,084	75,744	460,156	60,084	3,944,073
13 CENTRE	1,124,134	1,381,274	45,132	36,131	47,659	335,387	27,973	1,873,556
14 LYCOM/CLINTON	2,388,418	3,159,609	117,392	98,452	99,204	444,398	61,641	3,980,696
15 COLUM/MONT	1,503,275	1,789,613	66,474	53,326	26,563	535,668	33,815	2,505,459
16 NTHUMBERLAND	2,133,701	2,955,045	122,953	109,123	49,092	261,510	58,445	3,556,168
17 UNION/SNYDER	1,160,248	1,295,880	41,818	38,788	34,868	496,055	26,337	1,933,746
18 MIFF/JUNIATA	1,485,053	1,827,966	64,859	74,111	55,125	416,786	36,241	2,475,088
19 FRANKLIN	1,873,978	2,436,382	83,393	78,131	74,185	406,922	44,283	3,123,296
20 ADAMS	1,025,904	1,263,446	39,383	32,448	32,977	314,230	27,356	1,709,840
21 CUMBERLAND	1,751,089	2,273,659	80,733	57,284	25,902	433,706	47,197	2,918,481
22 PERRY	676,370	767,004	25,396	23,988	29,967	265,744	15,185	1,127,284
23 DAUPHIN	3,062,843	4,488,392	171,730	127,675	93,585	129,041	94,315	5,104,738
24 LEBANON	1,729,816	1,934,714	68,543	56,539	69,694	714,652	38,885	2,883,027
25 YORK	4,442,759	5,364,017	199,228	133,054	269,606	1,330,012	108,682	7,404,599
26 LANCASTER	4,526,696	5,609,386	198,436	164,965	83,730	1,371,817	116,160	7,544,494
27 CHESTER	2,845,633	3,766,491	114,753	74,312	72,126	644,864	70,176	4,742,722
28 MONTGOMERY	6,670,369	8,212,898	236,029	238,996	282,483	1,974,940	171,935	11,117,281
29 BUCKS	4,105,651	5,247,058	206,856	197,793	101,801	982,342	106,902	6,842,752
30 DELAWARE	6,040,624	8,091,925	278,240	230,814	131,833	1,162,566	172,328	10,067,706
31 PHILADELPHIA	38,488,564	56,025,883	1,702,584	2,431,642	927,228	1,946,696	1,113,574	64,147,607
32 BERKS	4,562,542	6,004,484	235,166	262,043	174,063	805,815	122,665	7,604,236
33 LEHIGH	3,432,502	4,654,532	172,458	119,971	55,433	631,748	86,694	5,720,836
34 NORTHAMPTON	3,164,896	4,087,354	153,486	102,099	105,468	745,346	81,074	5,274,827
35 PIKE	613,280	714,453	25,399	20,229	27,284	219,730	15,038	1,022,133
36 TIOGA/B/S/S	3,165,811	3,993,199	141,181	136,248	133,608	790,021	82,094	5,276,351
37 LUZERNE/WYO	6,361,377	9,360,224	343,992	282,547	241,137	191,216	183,179	10,602,295
38 LACKAWANNA	3,840,841	5,223,495	202,907	231,866	147,685	491,125	104,323	6,401,401
39 CARBON	928,445	1,185,509	44,213	39,403	32,101	221,607	24,576	1,547,409
40 SCHUYLKILL	3,108,412	4,568,989	181,495	156,510	71,120	103,461	99,112	5,180,687
41 CLEARFIELD	1,772,431	2,229,583	79,676	76,522	134,496	387,856	45,918	2,954,051
42 JEFFERSON	967,394	1,281,851	51,609	59,466	42,713	152,812	23,872	1,612,323
43 FOREST/WARREN	795,310	1,026,619	34,269	30,176	31,016	184,943	18,494	1,325,517
44 VENANGO	1,042,834	1,267,563	48,574	55,242	46,218	293,954	26,505	1,738,056
45 ARMSTRONG	1,548,805	1,994,604	75,493	62,026	86,902	323,584	38,732	2,581,341
46 LAWRENCE	1,601,924	2,116,483	79,407	65,793	68,525	299,612	40,053	2,669,873
47 MERCER	1,795,390	2,322,893	80,316	77,331	50,665	415,856	45,255	2,992,316
48 MONROE	1,496,441	1,655,963	46,961	65,227	49,695	643,819	32,404	2,494,069
49 CLARION	791,257	954,686	32,868	43,252	41,739	228,178	18,039	1,318,762
50 BUTLER	2,047,450	2,546,870	104,331	112,372	57,867	543,340	47,636	3,412,416
51 POTTER	463,865	589,962	25,400	20,017	16,758	110,025	10,946	773,108
52 WAYNE	1,242,727	1,178,872	35,500	38,682	68,213	725,466	24,479	2,071,212
TOTAL	185,544,484	251,275,475	8,761,000	9,009,971	6,000,000	29,194,353	5,000,000	309,240,799

ORIGINAL
BLOCK GRANT ALLOCATION
FY 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	REGULAR	CAREGIVER	FED. CAREGIVER			HEALTH		TOTAL ALL	
	<u>BLOCK GRANT</u>	<u>SUPPORT</u>	<u>SUPPORT</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>OTHER</u>	<u>FUNDS</u>	
01	ERIE	4,411,598	156,011	134,766	66,325	20,097	25,670	-	4,814,467
02	CRAWFORD	2,137,845	94,962	55,648	47,328	10,676	12,253	-	2,358,712
03	CAM/ELK/MCKEAN	2,104,494	104,392	69,557	35,588	11,237	13,477	-	2,338,745
04	BEAVER	3,472,650	120,693	115,200	23,968	15,815	22,039	-	3,770,365
05	INDIANA	1,949,787	72,332	65,877	51,905	10,185	12,618	-	2,162,704
06	ALLEGHENY	29,841,874	1,024,598	1,027,359	419,218	107,007	158,619	-	32,578,675
07	WESTMORELAND	7,750,368	279,704	249,205	123,773	33,328	47,027	-	8,483,405
08	WASH/FAY/GREENE	10,511,355	393,598	534,972	354,500	39,938	68,098	-	11,902,461
09	SOMERSET	2,326,690	81,631	93,246	72,579	11,799	14,877	-	2,600,822
10	CAMBRIA	4,034,624	140,343	133,780	178,185	17,087	25,081	-	4,529,100
11	BLAIR	2,763,377	114,081	109,683	118,872	11,735	17,034	-	3,134,782
12	BED/FULT/HUNT	3,121,983	120,022	106,084	66,408	14,807	19,221	-	3,448,525
13	CENTRE	1,381,274	45,132	36,131	42,134	10,000	8,909	-	1,523,580
14	LYCOM/CLINTON	3,159,609	117,392	98,452	80,902	16,355	18,458	-	3,491,168
15	COLUM/MONT	1,789,613	66,474	53,326	26,258	10,000	10,126	-	1,955,797
16	NORTHUMBERLND	2,955,045	122,953	109,123	38,516	11,327	17,718	-	3,254,682
17	UNION/SNYDER	1,295,880	41,818	38,788	16,745	10,000	8,635	-	1,411,866
18	MIFF/JUNIATA	1,827,966	64,859	74,111	44,916	10,222	11,964	-	2,034,038
19	FRANKLIN	2,436,382	83,393	78,131	66,537	15,528	14,543	-	2,694,514
20	ADAMS	1,263,446	39,383	32,448	29,737	10,175	7,955	-	1,383,144
21	CUMBERLAND	2,273,659	80,733	57,284	21,248	17,010	9,223	-	2,459,157
22	PERRY	767,004	25,396	23,988	28,966	10,000	7,923	-	863,277
23	DAUPHIN	4,488,392	171,730	127,675	76,056	18,822	23,922	-	4,906,597
24	LEBANON	1,934,714	68,543	56,539	40,187	11,419	9,146	-	2,120,548
25	YORK	5,364,017	199,228	133,054	204,767	27,448	25,017	-	5,953,531
26	LANCASTER	5,609,386	198,436	164,965	60,962	33,008	30,859	-	6,097,616
27	CHESTER	3,766,491	114,753	74,312	65,733	25,091	14,330	-	4,060,710
28	MONTGOMERY	8,212,898	236,029	238,996	222,009	47,311	27,365	-	8,984,608
29	BUCKS	5,247,058	206,856	197,793	80,421	33,291	24,480	-	5,789,899
30	DELAWARE	8,091,925	278,240	230,814	92,073	35,954	44,239	-	8,773,245
31	PHILADELPHIA	56,025,883	1,702,584	2,431,642	803,598	107,007	307,815	-	61,378,529
32	BERKS	6,004,484	235,166	262,043	158,820	29,191	32,781	-	6,722,485
33	LEHIGH	4,654,532	172,458	119,971	42,792	21,310	17,348	-	5,028,411
34	NORTHAMPTON	4,087,354	153,486	102,099	73,788	19,506	19,316	-	4,455,549
35	PIKE	714,453	25,399	20,229	20,686	10,000	7,908	-	798,675
36	B/S/S/T	3,993,199	141,181	136,248	98,526	20,201	24,698	-	4,414,053
37	LUZERNE/WYOMING	9,360,224	343,992	282,547	219,977	31,720	54,157	-	10,292,617
38	LACKAWANNA	5,223,495	202,907	231,866	124,838	18,501	33,436	-	5,835,043
39	CARBON	1,185,509	44,213	39,403	30,902	10,000	7,982	-	1,318,009
40	SCHUYLKILL	4,568,989	181,495	156,510	56,510	18,478	29,322	-	5,011,304
41	CLEARFIELD	2,229,583	79,676	76,522	110,248	11,341	14,212	-	2,521,582
42	JEFFERSON	1,281,851	51,609	59,466	28,077	10,000	8,874	-	1,439,877
43	FOREST/WARREN	1,026,619	34,269	30,176	27,753	10,000	7,946	-	1,136,763
44	VENANGO	1,267,563	48,574	55,242	36,106	10,000	8,569	-	1,426,054
45	ARMSTRONG	1,994,604	75,493	62,026	71,628	10,719	12,115	-	2,226,585
46	LAWRENCE	2,116,483	79,407	65,793	43,054	10,341	12,981	-	2,328,059
47	MERCER	2,322,893	80,316	77,331	41,142	13,302	14,661	-	2,549,645
48	MONROE	1,655,963	46,961	65,227	37,809	13,317	8,435	-	1,827,712
49	CLARION	954,686	32,868	43,252	29,696	10,000	7,961	-	1,078,463
50	BUTLER	2,546,870	104,331	112,372	40,781	16,742	14,150	-	2,835,246
51	POTTER	589,962	25,400	20,017	14,811	10,000	7,905	-	668,095
52	WAYNE	1,178,872	35,500	38,682	55,045	10,000	8,635	-	1,326,734
TOTALS	251,275,475	8,761,000	9,009,971	4,963,403	1,078,348	1,412,033	-	276,500,230	