



pennsylvania
DEPARTMENT OF AGING

DATE: April 6, 2012

TO: Area Agency on Aging Directors

FROM: Brian M. Duke
Secretary

SUBJECT: Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2011-12

Area Agencies on Aging (AAAs) are advised that the Department of Aging has prepared APD #12-01-02 "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Aging Services Block Grant Format for FY 2011-12". The APD is available to be electronically accessed on the AAAEXCEL drive.

Highlights of the changes for the remainder of FY 2011-12 include:

- Movement of the MA Assessment allocation from the Cooperative Agreement to the Title XIX agreement as of January 1, 2012.
- Movement of the Nursing Home Transition allocation from the Cooperative Agreement to the Title XIX agreement beginning January 1, 2012.
- Updating the In-Home parameter calculation to exclude MA Assessment funding from the equation.
- Allocation of an additional \$5.5 million dollars in categorical funds for a myriad of projects.

Please forward questions regarding this information to Mr. Rob Heinlen. He can be contacted by telephone at (717) 772-0192 or by email rheinlen@state.pa.us.

As always, thank you for your cooperation with meeting the budget submission requirements.



COMMONWEALTH OF
PENNSYLVANIA
DEPARTMENT OF AGING
Harrisburg, PA. 17101

PENNSYLVANIA DEPARTMENT OF AGING

1. File Number:

APD # 12-01-02

2. Disposition:

Supplements Cooperative
Agreement

3. Issuance Date:

April 6, 2012

4. Effective Date:

January 1, 2012

5. Program Area:

AAA Administration

6. Origin:

Bureau of Finance

7. Contact:

Bureau of Finance (717) 265-7888

AGING PROGRAM DIRECTIVE

**SUBJECT: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS,
PLANNING ALLOCATIONS AND AGING SERVICES BLOCK GRANT
FORMAT FOR FY 2011-2012**

TO: COUNTY COMMISSIONERS
COMPTROLLER
EXECUTIVE STAFF
AREA AGENCIES ON AGING
ADMINISTRATION ON AGING
PA ASSOCIATION OF AREA
AGENCIES ON AGING

CHAIRPERSONS, NON-PROFIT AAA
GOVERNING BOARDS
PDA GRANTEES AND CONTRACTORS
DPW, OFFICE OF PROGRAM
DEVELOPMENT AND SUPPORT
PA STATE ASSOC. OF COUNTY
COMMISSIONERS

FROM: Brian Duke
Secretary
Pennsylvania Department of Aging

PURPOSE:

The purpose of this Aging Program Directive (APD) is to (1) delineate minimum requirements for FY 2011-12 Area Agency on Aging (AAA) program; (2) set forth procedures for the development and submission of the FY 2011-12 Aging Services Block Grant Amended Budget No. 1; and (3) transmit for planning purposes the FY 2011-12 funding allocation levels for each AAA.

BACKGROUND:

This APD transmits, in one document, all key information required for the submission of the FY 2011-12 Aging Block Grant Amended Budget No.1. The AAAs are advised to refer to this APD frequently throughout the planning process for the development of these plans. Federal funding affected by this APD includes Title III (Grants 10AAPAT3SP, 11APAT3SP, and 12AAPAT3SP), Elder Abuse (Grant 12AAPAT7SP), State Health Insurance Assistance (Grant 1N0CMS020178-19-00) ADRC Transition (Grant 90OCT0162/01), MIPPA AoA (Grant 75-X-0142), MIPPA CMS (Grant IX0CMS330790-01-00), Lifespan Respite (Grant 90LR0024/01), ARRA Chronic Disease Self-Management Programs (CDSMP) (Grant 90RA0024), and AoA Relief and Recovery Assistance for Flood Resources (Grant 90DA2866).

BLOCK GRANT:

The allocations distributed through the Aging Block Grant include Regular Block Grant, State Caregiver Support Program (SCSP), Federal Caregiver Support Program (FCSP), Nutrition Services Incentive Program (NSIP), APPRISE, Health Promotion, Medication Management, and Other funds.

AAAs should continue to refer to APD #97-01-02, "Accounting Manual for Area Agency on Aging Programs", and the Home and Community Based Services (HCBS) procedure Manual for definitions related to specific cost centers and service programs. Any fiscal instructions necessary to complete the contract process, and not included within the Accounting Manual, will be cited in this APD.

AAAs that operate/fund mental health referral programs must report these activities under the Information & Referral (I&R) Cost Center. AAAs may only utilize the approved cost centers when preparing the budget.

All AAAs will be organized in a manner which avoids conflicts with the mission and responsibilities of an AAA. At a minimum, the AAA Director and all subordinate staff must be free from any responsibilities for the oversight or operation of:

- Nursing facilities, personal care homes, home health agencies; and
- Any other organization which would be in a position to financially benefit from favorable decisions by an AAA.

MINIMUM PROGRAM AND FUNDING REQUIREMENTS FOR FY 2011-12

The following requirements will apply:

1. IN HOME SERVICE PARAMETER

The Pennsylvania Department of Aging (PDA) has established a minimum parameter of 51.6% of funding levels for the provision of in-home services. The In-Home Services Parameter Schedule identifies the minimum amount each AAA must expend on in-home services for the FY 2011-12. The calculation base for the 51.6% parameter was the total amount of the original individual FY 2002-03 Block Grant allocations for the Regular Block Grant, SCSP, and FCSP Programs. The developed in-home services parameters for each AAA as shown on the In-Home Service Parameter Schedule of

the ABGATCHA is either the application of the 51.6% to the described calculation base or the total of the AAA's budgeted FY 2000-01 in-home service expenditures, whichever is less.

The following cost centers have been identified as in-home services for the purpose of meeting this parameter: Home Delivered Meals, Home Health, Personal Care, Personal Assistance Service, Overnight Shelter/Supervision, Environmental Modifications, Medical Equipment/ Supplies/Adaptive Devices, Home Support, Adult Day Care, Assessments, Care Management and Consumer Reimbursement.

2. PUBLIC HEARINGS

A public hearing should be held with the issuance of this APD.

3. MANDATORY RETIREMENT

Neither the AAA nor any AAA vendor may apply a policy of mandatory retirement to positions funded under this Application for Support.

4. ADMINISTRATIVE COSTS

No more than 10% of the funds allocated in the Total Aging Block Grant may be budgeted and expended in the AAA Administration cost center.

AAAs must adhere to the requirements of APD #05-01-10, "Indirect Cost Policy for Department of Aging Contracts". This directive identifies that the maximum indirect costs for direct service contracts with public or private providers shall be the actual indirect costs or 2% of the agency's total direct service costs, whichever is lower. These costs are considered to be part of the AAA's Administrative cost center.

5. STATE CAREGIVER SUPPORT PROGRAM (SCSP)

At a minimum the SCSP allocation must be budgeted on SCSP activities including administration. AAA administration costs charged to the SCSP allocation must not exceed 10% of the SCSP allocation. At least 55% of the allocated SCSP funding must be budgeted and expended for financial assistance to caregivers.

Of the SCSP allocation, no more than 20% of the amount budgeted and expended for financial assistance to caregivers may be budgeted and expended for home modifications and assistive devices.

The AAA may reallocate SCSP funds between SCSP budget categories in an amount up to 10% of the initial budget allocation or \$10,000, whichever is greater. All reallocations of SCSP funds between SCSP budget categories in excess of 10% of the initial budget allocation or \$10,000, whichever is greater, must receive prior approval from the Department of Aging.

No reallocation of SCSP funds shall be made that will result in non-compliance with the established minimal parameters.

In administering cost sharing for the SCSP, AAAs must comply with the provisions of the SCSP Cost Sharing Chart listed in the Caregiver Support Reimbursement Benefits Cost Sharing Guide.

The regulations governing the SCSP were published in PA Code, Title 6, Chapter 20, and effective July 11, 1992. Funds expended under the SCSP allocation must be administered in strict accordance with those regulations. AAA are also encouraged to review the requirements of the Pennsylvania Caregiver Support Act No. 112 of 2011.

6. FEDERAL CAREGIVER SUPPORT PROGRAM (FCSP)

The total FCSP allocation includes the federal dollar amount representing a maximum of 75% of each AAA's FCSP budget and the 25% non-federal matching funds from the SCSP allocation as required. Each AAA must ensure that the SCSP match funds (identified on ABGATCHA - FCSP allocation schedule) are utilized for consumers who meet the program requirements for both the FCSP and the SCSP.

Only the amount of the total FCSP allocation must be budgeted on FCSP activities, including administration. AAAs are not permitted to exceed their allocated funds in the FCSP.

AAA administration costs charged to the total FCSP allocation must not exceed 10% of the federal allocation.

Of the total FCSP allocation, no more than 20% of the total allocation may be budgeted for Supplemental Services. The Department of Aging defines Supplemental Services as consumable supplies, home modifications and assistive devices.

The AAA may reallocate FCSP funds between FCSP budget categories in an amount up to 10% of the initial budget allocation or \$10,000, whichever is greater. All reallocations of FCSP funds between FCSP categories in an amount over 10% of the initial budget allocation or \$10,000, whichever is greater, must receive prior approval from the Department of Aging. All reallocations of FCSP funds shall comply with the established minimal parameters.

AAAs are encouraged to budget categorical funds prior to the utilization of local resources. AAAs should review the current caseload and/or waiting list for consumers who qualify for benefits in the FCSP. The FCSP allocation should then be applied to allowable costs associated with providing services to eligible consumers and their caregivers.

The policy governing the FCSP is included in APD #01-01-05 and #01-01-02. Funds expended under the FCSP allocation must be administered in strict accordance with these policies.

7. U. S. NUTRITION SERVICES INCENTIVE PROGRAM CASH

The allocation amount is based on each AAA's cooperative agreement amounts.

Please note that NSIP expenditures are included in the calculation to meet the in-home services parameter.

8. APPRISE

Funding for APPRISE must be dedicated to training sessions, Medicare Part D enrollment and information meeting, informational efforts, equipment needs such as laptops and LCD projectors, and other activities related to Medicare benefits, Medicare Advantage plan selection, Medicare Part D assistance, application for assistance and outreach to enroll people in the low Income assistance programs for Medicare premiums, and long-term care insurance. A minimal amount of funding should be designated to personnel cost. Federal funding for the APPRISE program requires that the program provide Medicare Part D assistance to the Medicaid/Medicare enrolled individual with a mental health diagnosis.

AAAs should carefully analyze its costs allocation methodologies associated with these funds. Funds for telecenters must be expended on the daily operations of the telecenters activities; this money must not be utilized for other activities.

Funding for the APPRISE Program is identified as a categorical allocation in the AAA's Total Block Grant. AAAs must continue to provide APPRISE Program services consistent with the established program requirements.

Funds for the AAA's APPRISE Program must be budgeted and expended on allowable activities in the Information and Referral and/or the Senior Community Center Services cost center(s). AAAs that receive funding for the telecenters and APPRISE Outreach must budget these funds in the information and referral cost center.

9. HEALTH PROMOTION

AAAs must continue to provide Health Promotion Program services consistent with the established program requirements.

Funds for the AAA's Health Promotion Program must be budgeted and expended on allowable activities in the Senior Community Center Services cost center.

10. MEDICATION MANAGEMENT

Funding for Medication Management activities is part of the AAA's Health Promotion Program. Funds for medication management screening and education to prevent incorrect medication and drug reactions must be budgeted in the Senior Community Center Services cost center.

11. OMBUDSMAN

Each AAA must budget and provide monies for the local ombudsman program, or contracting provider, for recruitment, training and management of volunteers to perform activities as ombudsmen for the Long Term Care Ombudsman Program subject to policies and reporting requirements contained in APD #98-10-01. The corresponding amounts identified by AAAs are as outlined in the formulary in the attached ABGATCHA on the Ombudsman worksheet.

If the AAA utilizes a contractor to administer the volunteer ombudsman component, at least the amount of the ombudsman volunteer's allocation must be provided to the contractor for the volunteer

ombudsman program. These funds must be over and above any other funds expended on Ombudsman activities and must be reported in the Ombudsman cost center.

Note: The ombudsman allocations are subject to adjustment in subsequent budget amendments based on the performance of the local ombudsman program in relation to the performance of the volunteer ombudsman component.

Ombudsman allocations are to be used solely for the purposes of recruitment, retention, training and management of volunteers performing activities as ombudsman for the Ombudsman program.

Uses include:

Recruitment efforts; advertising, training, backyard training sessions, meals for volunteers, mileage for volunteers, and appropriate staff time. Staff time should be reflective of time spent on management of a volunteer ombudsman program.

Retention; ongoing meetings with volunteers, copying/printing of the ombudsman connection newsletter for volunteer ombudsman, training materials and stipends, speakers, meals, mileage, and volunteer recognition.

Equipment; the purchase of equipment to provide training such as laptop computer and LCD projector are allowed.

Uses do not include:

Cost of standardized orientation
Meal provision for Backyard Tier I training

AAAs that receive PEER funding must budget and expend the funding on support and maintenance of the PEER project. If a contractor is utilized to administer the PEER project, must provide at least the amount of the PEER funding to the contractor.

Uses include;

Training costs for staff, support, copying, meals for PEERs, transportation, aides support and other services

Equipment needed to perform and support local PEERS Projects including laptop computers and LCD projectors.

AAAs that are assigned to provide the Lead Regional Ombudsman Coordinator or Regional Ombudsman Coordinators (ROC) activities must budget these funds in the Ombudsman cost center. PDA will negotiate separate budget and reporting requirements with the AAAs that are hosting the ROCs.

In addition, each AAA must budget an amount of funds equal to the AAA share of ombudsman activities charged to Older Americans Title III funds in FY 2000-01.

The ABGATCHA contains the minimum funds that must be budgeted for ombudsman activities. All ombudsman activities for all ombudsman funding sources, projects and program must be budgeted and expended in the Ombudsman cost center.

12. PASSENGER TRANSPORTATION SERVICES

AAAs should continue to pursue funds available through Act 36-1991. AAAs directly receiving transportation funds (either operating or capital funds) must report these planned expenditures in the Aging Block Grant Application on the following documents:

The project revenue will be shown on line 95 of the Line Item Budget spreadsheet in the Line Item Budget workbook (LIB12XXY.XLS).

AAAs that are not directly receiving Shared-Ride Program funds must not report the funds received by other Shared-Ride Program providers. The amount the AAA plans to expend in co-payments for Shared-Ride service must be reported in the Passenger Transportation Services cost center. The funds used for co-payments must be reflected in the respective funding source such as; Block Grant, local cash, etc.

The Shared-Ride Program provides on-going funding for the purchase of capital equipment. Funds are available to subsidize operating costs for shared-ride and demand responsive transportation services. (Allegheny and Philadelphia Counties are not eligible for these capital funds).

The Department of Aging reaffirms its intent to promote the coordination and integration of transportation services for older persons with other local transportation systems. AAAs should refer to APD #85-07-01, "Passenger Transportation Services".

13. LEGAL ASSISTANCE

In all subcontracts procured for legal assistance, the provider standards contained in 45 CFR Section 1321.71 (1988) must be addressed. The Department of Aging requires all AAAs to expend a portion of the AAA's Block Grant funds on legal assistance.

14. LINE ITEM BUDGET

PDA will develop "placeholder" A01s for the allocations noted in this APD which will be used until AAA LIBs and A01s are received.

15. OTHER FUNDS

Allocations have been included for those agencies that were awarded additional funds for community and other various grant projects. A brief summary of these programs can be found in Attachment B to this APD. Specific programmatic and fiscal guidance can be found in the grant application's guidelines and procedures as well as the grant's award notification letter.

16. DELIVERY OF SERVICES

The Older Americans Act of 1965, as amended, requires AAAs to give preference in the delivery of services to those older persons with the greatest social and economic need with particular attention to

low-income minority individuals, low-income individuals and frail individuals (including individuals with any physical or mental functional impairment). In planning FY 2011-12 program budgets, AAAs should be guided by this requirement as well as their individual goals and objectives in determining funding priorities. "Greatest economic need" means the need resulting from an income level at or below poverty levels established by the U.S. Department of Health and Human Services (<http://aspe.hhs.gov/poverty/11poverty.shtml>). The 2011 figures define poverty as being \$10,890 for one person, with each additional person adding \$3,820.

"Greatest social need" means the need caused by non-economic factors which include physical and mental disabilities, language barriers and cultural, social or geographic isolation including that caused by racial or ethnic status which restricts an individual's ability to perform normal daily tasks or which threatens such individual's capacity to live independently.

Service delivery information in the SAMS/OMNIA data base will be used to determine service levels and the numbers of consumers served.

The appropriateness of the Assessment expenditures to activity will include a review and analysis of SAMS/OMNIA reports of activity. This review will be part of an overall analysis for increased assessment allocations.

17. ACCOUNTING MANUAL

AAAs must comply with the "Accounting Manual for Area Agency on Aging Programs", (APD #97-01-02) and applicable federal and state regulations (e.g., 45 CFR Part 95, Circular A-87, Circular A-122, etc.) in the utilization of Pennsylvania Department of Aging Block Grant agreement funds.

18. AMENDMENTS

As stated in the Cooperative Agreement, the Department of Aging has the authority to amend the Aging Services Block Grant allocation on an as needed basis. This may occur if the AAA has not expended an appropriate level of its annual allocation by December 31, 2011. Amended allocations may also occur if additional funds are awarded during the year.

19. FIXED ASSETS

The definition of a fixed asset includes property of a tangible nature with a useful life of more than one (1) year and an acquisition cost of \$5,000 or more. Acquisition cost is defined as the net invoice price of the article plus the transportation charges, installation or setup fees and the cost of any necessary modifications, attachments or accessories.

When procuring fixed assets or facility space, the AAA must make an appropriate cost analysis of the lease versus purchase alternatives, and the most economical cost alternative must be chosen.

All proposed fixed asset acquisitions must be reflected in the Line Item Budget fixed asset schedule. Acceptance of a LIB by PDA is considered approval for the purchase of fixed assets shown on the Fixed Assets worksheet. For acquisitions of additional fixed assets during the year, the AAA must receive prior approval from PDA's Bureau of Program Integrity.

20. IN-KIND SERVICE VOLUNTEERS

Where applicable the value of In-Kind Service Volunteers should be shown in the LIB as local in-kind contribution.

The budgeted amount must not be distributed to the respective cost centers to which the volunteer services apply.

21. PROGRAM INCOME

APD #05-01-11, "Area Agency on Aging on Aging Program Income Policies", establishes the following policies for the retention of program income collections:

Federal Program Income -- All program income generated from services funded, in whole or in part, by federal Older Americans Act funds that is on hand as of June 30, 2011, must be budgeted and expended during FY 2011-12.

Local Program Income – The June 30, 2011, balance of local program income generated from services funded by non-federal sources must not exceed 10% of the AAA's total Block Grant allocation for FY 2011-12 or \$400,000, whichever is greater. These funds are to be budgeted and expended in consumer service cost centers.

Options State Cost Sharing Funds – The June 30, 2011, balance of Options State Cost Sharing Fund collections must be budgeted and expended during FY 2011-12.

Local fee scales funds received are reported as Options State Cost Sharing Funds.

Failure to comply with these policies may result in the reduction of Aging Block Grant funding to the AAA.

For FY 2011-12, seven (7) cost centers will contain Title III federal funds and all program income earned in any of these cost centers will be considered Federal Program Income. The seven cost centers are Home Delivered Meals, Congregate Meals, Senior Community Center Services, Passenger Transportation, Information and Referral, Legal Assistance, and Ombudsman. NOTE: Home Delivered Meals provided to Waiver consumers may not be purchased with Title III or Block Grant funds. Meals provided to Waiver consumers must be billed for reimbursement through the PROMISE system.

Federal Program Income must be budgeted and expended only in the seven (7) federally funded cost centers.

AAAs must comply with the provisions of APD #05-01-11 concerning excessive balances of program income collections. AAAs are advised that payments of funds on FY 2011-12 Aging Block Grant contracts will be contingent upon the compliance of AAAs with the federal and state requirements for program income and cost sharing fund balances.

If an AAA has excessive balances of Federal Program Income, Local Program Income or Options State Cost Sharing Funds as of June 30, 2012 (Fourth Quarter FRR), its Block Grant payment for

October 2012 and subsequent monthly payments may be reduced or withheld until the AAA achieves compliance with the established program income balance requirements.

Planned expenditures of accumulated, as well as anticipated, collections of program income and cost sharing funds must be included under "Other Resources".

22. MATCH FOR FEDERAL DOLLARS

AAAs that intend to use Block Grant funds as match for other federal funding must notify PDA's Bureau of Finance in writing. PDA will issue a statement to the agency clarifying that only state funds are allocated to the affected cost center(s).

23. BUDGETING FEDERAL FUNDS

AAAs are strongly encouraged to budget and expend Aging Block Grant and Federal Program Income funds, prior to allocating other resources to the federal funded cost centers. This will assist PDA in meeting federal spending parameters.

24. SENIOR CENTERS

AAAs are required to request and receive written approval from the Office of Long Term Living's (OLTL) Bureau of Individual Support prior to implementing plans to open, close or relocate a senior center or a satellite senior center.

25. COMPLIANCE WITH COOPERATIVE AGREEMENT

The AAA must comply with all the terms and provisions identified in the Cooperative Agreement between PDA and the AAA.

26. REIMBURSEMENT RATES

The Commonwealth of Pennsylvania's Office of Administration establishes travel, lodging and subsistence allowable maximum reimbursement rates. AAAs are able to access the most current information on the Office of Administration's web site at www.oa.state.pa.us. This information is found under Management Directives, Management Administration Support, #230.10 Commonwealth Travel Policy. Please refer to the most recent revision for the approved rates.

Questions regarding the completion of the Aging Services Block Grant budget documents should be directed to Rob Heinlen (rheinlen@pa.gov) at 717.773.0192 or Karen Jones (kljones@pa.gov) at 717.772.2529.

ORIGINAL
BLOCK GRANT ALLOCATION
FY 2011-12

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	REGULAR	MA	FAMILY	FED FAMILY		HEALTH	MEDICATION		TOTAL ALL		
	<u>BLOCK GRANT</u>	<u>ASSESSMENTS</u>	<u>CAREGIVER</u>	<u>CAREGIVER</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>MANAGEMENT</u>	<u>OTHER</u>	<u>FUNDS</u>	
01	ERIE	4,411,598	171,318	156,011	204,135	83,707	20,097	20,099	5,571	-	5,072,536
02	CRAWFORD	2,137,845	80,988	94,962	94,675	44,356	10,676	9,579	2,674	83,000	2,558,755
03	CAM/ELK/MCKEAN	2,104,494	92,427	104,392	104,987	59,372	11,237	10,542	2,935	6,800	2,497,186
04	BEAVER	3,472,650	119,340	120,693	173,993	29,108	15,815	17,257	4,782	-	3,953,638
05	INDIANA	1,949,787	59,094	72,332	99,891	70,713	10,185	9,865	2,753	-	2,274,620
06	ALLEGHENY	29,841,874	874,212	1,024,598	1,252,675	716,000	107,007	124,199	34,420	10,000	33,984,985
07	WESTMORELAND	7,750,368	227,091	279,704	377,012	165,245	33,328	36,819	10,208	10,000	8,889,775
08	WASH/FAY/GREENE	10,511,355	281,382	393,598	555,498	417,114	39,938	53,310	14,788	-	12,266,983
09	SOMERSET	2,326,690	73,554	81,631	122,383	100,623	11,799	11,643	3,234	-	2,731,557
10	CAMBRIA	4,034,624	81,351	140,343	202,114	202,013	17,087	19,636	5,445	-	4,702,613
11	BLAIR	2,763,377	130,923	114,081	135,443	145,657	11,735	13,338	3,696	222,344	3,540,594
12	BED/FULT/HUNT	3,121,983	87,060	120,022	160,622	76,022	14,807	15,045	4,176	-	3,599,737
13	CENTRE	1,381,274	52,887	45,132	60,769	47,951	10,000	6,947	1,962	10,000	1,616,922
14	LYCOM/CLINTON	3,159,609	70,521	117,392	149,345	92,630	16,355	14,451	4,007	-	3,624,310
15	COLUM/MONT	1,789,613	84,822	66,474	71,889	48,760	10,000	7,905	2,221	79,800	2,161,484
16	NORTHUMBERLND	2,955,045	66,735	122,953	141,581	84,682	11,327	13,872	3,846	-	3,400,041
17	UNION/SNYDER	1,295,880	39,075	41,818	58,908	17,848	10,000	6,730	1,905	-	1,472,164
18	MIFF/JUNIATA	1,827,966	41,124	64,859	92,380	41,835	10,222	9,351	2,613	4,078	2,094,428
19	FRANKLIN	2,436,382	65,049	83,393	118,108	57,428	15,528	11,381	3,162	-	2,790,431
20	ADAMS	1,263,446	43,320	39,383	48,947	18,624	10,175	6,195	1,760	-	1,431,850
21	CUMBERLAND	2,273,659	99,357	80,733	86,695	25,681	17,010	7,192	2,031	-	2,592,358
22	PERRY	767,004	22,464	25,396	36,277	24,745	10,000	6,171	1,752	-	893,809
23	DAUPHIN	4,488,392	128,175	171,730	193,095	130,452	18,822	18,729	5,193	-	5,154,588
24	LEBANON	1,934,714	65,955	68,543	85,635	35,012	11,419	7,132	2,014	-	2,210,424
25	YORK	5,364,017	190,125	199,228	201,134	121,239	27,448	19,586	5,431	-	6,128,208
26	LANCASTER	5,609,386	259,761	198,436	249,864	84,575	33,008	24,159	6,700	-	6,465,889
27	CHESTER	3,766,491	123,642	114,753	149,933	69,051	25,091	11,199	3,131	6,800	4,270,091
28	MONTGOMERY	8,212,898	296,838	236,029	286,317	158,949	47,311	21,385	5,980	4,078	9,269,785
29	BUCKS	5,247,058	158,532	206,856	193,567	100,891	33,291	19,167	5,313	-	5,964,675
30	DELAWARE	8,091,925	323,643	278,240	349,638	103,403	35,954	34,639	9,600	10,000	9,237,042
31	PHILADELPHIA	56,025,883	1,639,314	1,702,584	2,924,004	1,073,075	107,007	240,969	66,846	10,000	63,789,682
32	BERKS	6,004,484	160,164	235,166	262,042	118,020	29,191	25,666	7,115	10,000	6,851,848
33	LEHIGH	4,654,532	233,067	172,458	181,524	81,350	21,310	13,557	3,791	-	5,361,589
34	NORTHAMPTON	4,087,354	120,069	153,486	154,307	104,762	19,506	15,123	4,193	-	4,658,800
35	PIKE	714,453	14,706	25,399	30,866	24,475	10,000	6,160	1,748	-	827,807
36	B/S/S/T	3,993,199	80,550	141,181	206,212	115,040	20,201	19,332	5,366	-	4,581,081
37	LUZERNE/WYOMING	9,360,224	244,650	343,992	427,605	296,259	31,720	42,405	11,752	6,800	10,765,407
38	LACKAWANNA	5,223,495	128,697	202,907	260,141	97,996	18,501	26,182	7,254	16,800	5,981,973
39	CARBON	1,185,509	33,150	44,213	59,438	39,369	10,000	6,216	1,766	-	1,379,661
40	SCHUYLKILL	4,568,989	96,054	181,495	237,215	97,489	18,478	22,956	6,366	160,194	5,389,236
41	CLEARFIELD	2,229,583	75,183	79,676	115,520	88,918	11,341	11,120	3,092	14,078	2,628,511
42	JEFFERSON	1,281,851	50,373	51,609	59,691	45,516	10,000	6,919	1,955	16,800	1,524,714
43	FOREST/WARREN	1,026,619	37,260	34,269	45,632	45,883	10,000	6,188	1,758	-	1,207,609
44	VENANGO	1,267,563	39,948	48,574	56,572	23,453	10,000	6,678	1,891	-	1,454,679
45	ARMSTRONG	1,994,604	35,187	75,493	94,107	69,355	10,719	9,469	2,646	-	2,291,580
46	LAWRENCE	2,116,483	50,721	79,407	99,557	45,909	10,341	10,152	2,829	-	2,415,399
47	MERCER	2,322,893	68,193	80,316	116,832	61,901	13,302	11,473	3,188	6,800	2,684,898
48	MONROE	1,655,963	30,300	46,961	75,791	29,443	13,317	6,573	1,862	-	1,860,210
49	CLARION	954,686	24,384	32,868	50,240	32,308	10,000	6,200	1,761	-	1,112,447
50	BUTLER	2,546,870	100,617	104,331	112,695	79,363	16,742	11,071	3,079	-	2,974,768
51	POTTER	589,962	18,633	25,400	30,021	14,454	10,000	6,157	1,748	79,800	776,175
52	WAYNE	1,178,872	38,610	35,500	58,475	41,976	10,000	6,730	1,905	-	1,372,068
	TOTALS	251,275,475	7,730,595	8,761,000	11,715,997	6,000,000	1,078,348	1,104,819	307,214	768,172	288,741,620

CHANGE 1
BLOCK GRANT ALLOCATION
FY 2011-12

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	REGULAR	FAMILY	FED FAMILY			HEALTH	MEDICATION		TOTAL ALL
	<u>BLOCK GRANT</u>	<u>CAREGIVER</u>	<u>CAREGIVER</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>MANAGEMENT</u>	<u>OTHER</u>	<u>FUNDS</u>
01	ERIE	-	-	-	-	-	-	66,607	66,607
02	CRAWFORD	-	-	-	-	-	-	175,867	175,867
03	CAM/ELK/MCKEAN	-	-	-	-	-	-	38,677	38,677
04	BEAVER	-	-	-	-	-	-	56,968	56,968
05	INDIANA	-	-	-	-	-	-	41,921	41,921
06	ALLEGHENY	-	-	-	-	-	-	423,237	423,237
07	WESTMORELAND	-	-	-	-	-	-	78,493	78,493
08	WASH/FAY/GREENE	-	-	-	-	-	-	215,306	215,306
09	SOMERSET	-	-	-	-	-	-	38,390	38,390
10	CAMBRIA	-	-	-	-	-	-	119,073	119,073
11	BLAIR	-	-	-	-	-	-	572,607	572,607
12	BED/FULT/HUNT	-	-	-	-	-	-	40,354	40,354
13	CENTRE	-	-	-	-	-	-	51,583	51,583
14	LYCOM/CLINTON	-	-	-	-	-	-	88,214	88,214
15	COLUM/MONT	-	-	-	-	-	-	38,878	38,878
16	NORTHUMBERLND	-	-	-	-	-	-	68,192	68,192
17	UNION/SNYDER	-	-	-	-	-	-	298,469	298,469
18	MIFF/JUNIATA	-	-	-	-	-	-	33,578	33,578
19	FRANKLIN	-	-	-	-	-	-	42,786	42,786
20	ADAMS	-	-	-	-	-	-	33,419	33,419
21	CUMBERLAND	-	-	-	-	-	-	58,292	58,292
22	PERRY	-	-	-	-	-	-	28,124	28,124
23	DAUPHIN	-	-	-	-	-	-	53,964	53,964
24	LEBANON	-	-	-	-	-	-	54,236	54,236
25	YORK	-	-	-	-	-	-	195,843	195,843
26	LANCASTER	-	-	-	-	-	-	57,391	57,391
27	CHESTER	-	-	-	-	-	-	49,732	49,732
28	MONTGOMERY	-	-	-	-	-	-	116,472	116,472
29	BUCKS	-	-	-	-	-	-	120,898	120,898
30	DELAWARE	-	-	-	-	-	-	1,095,617	1,095,617
31	PHILADELPHIA	-	-	-	-	-	-	545,737	545,737
32	BERKS	-	-	-	-	-	-	125,201	125,201
33	LEHIGH	-	-	-	-	-	-	40,322	40,322
34	NORTHAMPTON	-	-	-	-	-	-	40,697	40,697
35	PIKE	-	-	-	-	-	-	41,315	41,315
36	B/S/S/T	-	-	-	-	-	-	86,233	86,233
37	LUZERNE/WYOMING	-	-	-	-	-	-	90,443	90,443
38	LACKAWANNA	-	-	-	-	-	-	58,237	58,237
39	CARBON	-	-	-	-	-	-	27,920	27,920
40	SCHUYLKILL	-	-	-	-	-	-	163,782	163,782
41	CLEARFIELD	-	-	-	-	-	-	52,443	52,443
42	JEFFERSON	-	-	-	-	-	-	41,383	41,383
43	FOREST/WARREN	-	-	-	-	-	-	36,336	36,336
44	VENANGO	-	-	-	-	-	-	41,882	41,882
45	ARMSTRONG	-	-	-	-	-	-	39,943	39,943
46	LAWRENCE	-	-	-	-	-	-	33,598	33,598
47	MERCER	-	-	-	-	-	-	37,752	37,752
48	MONROE	-	-	-	-	-	-	48,016	48,016
49	CLARION	-	-	-	-	-	-	31,268	31,268
50	BUTLER	-	-	-	-	-	-	37,059	37,059
51	POTTER	-	-	-	-	-	-	24,974	24,974
52	WAYNE	-	-	-	-	-	-	41,387	41,387
TOTALS	-	-	-	-	-	-	-	6,039,116	6,039,116

AMENDMENT #1
BLOCK GRANT ALLOCATION
FY 2011-12

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	REGULAR	FAMILY	FED FAMILY			HEALTH	MEDICATION		TOTAL ALL	
	<u>BLOCK GRANT</u>	<u>CAREGIVER</u>	<u>CAREGIVER</u>	<u>NSIP</u>	<u>APPRISE</u>	<u>PROMOTION</u>	<u>MANAGEMENT</u>	<u>OTHER</u>	<u>FUNDS</u>	
01	ERIE	4,411,598	156,011	204,135	83,707	20,097	20,099	5,571	66,607	5,139,143
02	CRAWFORD	2,137,845	94,962	94,675	44,356	10,676	9,579	2,674	258,867	2,734,622
03	CAM/ELK/MCKEAN	2,104,494	104,392	104,987	59,372	11,237	10,542	2,935	45,477	2,535,863
04	BEAVER	3,472,650	120,693	173,993	29,108	15,815	17,257	4,782	56,968	4,010,606
05	INDIANA	1,949,787	72,332	99,891	70,713	10,185	9,865	2,753	41,921	2,316,541
06	ALLEGHENY	29,841,874	1,024,598	1,252,675	716,000	107,007	124,199	34,420	433,237	34,408,222
07	WESTMORELAND	7,750,368	279,704	377,012	165,245	33,328	36,819	10,208	88,493	8,968,268
08	WASH/FAY/GREENE	10,511,355	393,598	555,498	417,114	39,938	53,310	14,788	215,306	12,482,289
09	SOMERSET	2,326,690	81,631	122,383	100,623	11,799	11,643	3,234	38,390	2,769,947
10	CAMBRIA	4,034,624	140,343	202,114	202,013	17,087	19,636	5,445	119,073	4,821,686
11	BLAIR	2,763,377	114,081	135,443	145,657	11,735	13,338	3,696	794,951	4,113,201
12	BED/FULT/HUNT	3,121,983	120,022	160,622	76,022	14,807	15,045	4,176	40,354	3,640,091
13	CENTRE	1,381,274	45,132	60,769	47,951	10,000	6,947	1,962	61,583	1,668,505
14	LYCOM/CLINTON	3,159,609	117,392	149,345	92,630	16,355	14,451	4,007	88,214	3,712,524
15	COLUM/MONT	1,789,613	66,474	71,889	48,760	10,000	7,905	2,221	118,678	2,200,362
16	NORTHUMBERLND	2,955,045	122,953	141,581	84,682	11,327	13,872	3,846	68,192	3,468,233
17	UNION/SNYDER	1,295,880	41,818	58,908	17,848	10,000	6,730	1,905	298,469	1,770,633
18	MIFF/JUNIATA	1,827,966	64,859	92,380	41,835	10,222	9,351	2,613	37,656	2,128,006
19	FRANKLIN	2,436,382	83,393	118,108	57,428	15,528	11,381	3,162	42,786	2,833,217
20	ADAMS	1,263,446	39,383	48,947	18,624	10,175	6,195	1,760	33,419	1,465,269
21	CUMBERLAND	2,273,659	80,733	86,695	25,681	17,010	7,192	2,031	58,292	2,650,650
22	PERRY	767,004	25,396	36,277	24,745	10,000	6,171	1,752	28,124	921,933
23	DAUPHIN	4,488,392	171,730	193,095	130,452	18,822	18,729	5,193	53,964	5,208,552
24	LEBANON	1,934,714	68,543	85,635	35,012	11,419	7,132	2,014	54,236	2,264,660
25	YORK	5,364,017	199,228	201,134	121,239	27,448	19,586	5,431	195,843	6,324,051
26	LANCASTER	5,609,386	198,436	249,864	84,575	33,008	24,159	6,700	57,391	6,523,280
27	CHESTER	3,766,491	114,753	149,933	69,051	25,091	11,199	3,131	56,532	4,319,823
28	MONTGOMERY	8,212,898	236,029	286,317	158,949	47,311	21,385	5,980	120,550	9,386,257
29	BUCKS	5,247,058	206,856	193,567	100,891	33,291	19,167	5,313	120,898	6,085,573
30	DELAWARE	8,091,925	278,240	349,638	103,403	35,954	34,639	9,600	1,105,617	10,332,659
31	PHILADELPHIA	56,025,883	1,702,584	2,924,004	1,073,075	107,007	240,969	66,846	555,737	64,335,419
32	BERKS	6,004,484	235,166	262,042	118,020	29,191	25,666	7,115	135,201	6,977,049
33	LEHIGH	4,654,532	172,458	181,524	81,350	21,310	13,557	3,791	40,322	5,401,911
34	NORTHAMPTON	4,087,354	153,486	154,307	104,762	19,506	15,123	4,193	40,697	4,699,497
35	PIKE	714,453	25,399	30,866	24,475	10,000	6,160	1,748	41,315	869,122
36	B/S/S/T	3,993,199	141,181	206,212	115,040	20,201	19,332	5,366	86,233	4,667,314
37	LUZERNE/WYOMING	9,360,224	343,992	427,605	296,259	31,720	42,405	11,752	97,243	10,855,850
38	LACKAWANNA	5,223,495	202,907	260,141	97,996	18,501	26,182	7,254	75,037	6,040,210
39	CARBON	1,185,509	44,213	59,438	39,369	10,000	6,216	1,766	27,920	1,407,581
40	SCHUYLKILL	4,568,989	181,495	237,215	97,489	18,478	22,956	6,366	323,976	5,553,018
41	CLEARFIELD	2,229,583	79,676	115,520	88,918	11,341	11,120	3,092	66,521	2,680,954
42	JEFFERSON	1,281,851	51,609	59,691	45,516	10,000	6,919	1,955	58,183	1,566,097
43	FOREST/WARREN	1,026,619	34,269	45,632	45,883	10,000	6,188	1,758	36,336	1,243,945
44	VENANGO	1,267,563	48,574	56,572	23,453	10,000	6,678	1,891	41,882	1,496,561
45	ARMSTRONG	1,994,604	75,493	94,107	69,355	10,719	9,469	2,646	39,943	2,331,523
46	LAWRENCE	2,116,483	79,407	99,557	45,909	10,341	10,152	2,829	33,598	2,448,997
47	MERCER	2,322,893	80,316	116,832	61,901	13,302	11,473	3,188	44,552	2,722,650
48	MONROE	1,655,963	46,961	75,791	29,443	13,317	6,573	1,862	48,016	1,908,226
49	CLARION	954,686	32,868	50,240	32,308	10,000	6,200	1,761	31,268	1,143,715
50	BUTLER	2,546,870	104,331	112,695	79,363	16,742	11,071	3,079	37,059	3,011,827
51	POTTER	589,962	25,400	30,021	14,454	10,000	6,157	1,748	104,774	801,149
52	WAYNE	1,178,872	35,500	58,475	41,976	10,000	6,730	1,905	41,387	1,413,455
	TOTALS	251,275,475	8,761,000	11,715,997	6,000,000	1,078,348	1,104,819	307,214	6,807,288	294,780,736

	July-December				January-June				Cooperative Agreement Amounts				Change 1			
	PENNCARE	TITLE III	PRO. SERVICES	Subtotal	PENNCARE	TITLE III	PRO. SERVICES	Subtotal	PENNCARE	TITLE III	PROTECTIVE		PENNCARE	TITLE III	PROTECTIVE	
											SERVICES	TOTAL			SERVICES	TOTAL
01 ERIE	2,213,246	340,818	14,892	2,568,956	1,488,888	343,071	10,683	1,842,642	3,702,134	683,889	25,575	4,411,598	0	0	0	4,411,598
02 CRAWFORD	918,798	253,377	1,856	1,174,031	699,629	262,662	1,523	963,814	1,618,427	516,039	3,379	2,137,845	0	0	0	2,137,845
03 CAM/WK/MCKEAN	1,046,928	214,437	6,317	1,267,682	600,894	231,748	4,170	836,812	1,647,822	446,185	10,487	2,104,494	0	0	0	2,104,494
04 BEAVER	1,730,773	290,964	12,119	2,033,856	1,110,834	319,387	8,573	1,438,794	2,841,607	610,351	20,692	3,472,650	0	0	0	3,472,650
05 INDIANA	967,628	183,609	2,899	1,154,136	601,412	192,240	1,999	795,651	1,569,040	375,849	4,898	1,949,787	0	0	0	1,949,787
06 ALLEGHENY	14,669,348	2,703,177	57,290	17,429,815	9,298,975	3,072,292	40,792	12,412,059	23,968,323	5,775,469	98,082	29,841,874	0	0	0	29,841,874
07 WESTMORELAND	3,866,553	563,313	15,910	4,445,776	2,679,841	612,924	11,827	3,304,592	6,546,394	1,176,237	27,737	7,750,368	0	0	0	7,750,368
08 WASH/FAY/GREENE	5,205,725	1,357,791	9,814	6,573,330	2,430,154	1,501,993	5,878	3,938,025	7,635,879	2,859,784	15,692	10,511,355	0	0	0	10,511,355
09 SOMERSET	1,151,337	172,230	2,872	1,326,439	614,228	183,858	2,165	1,000,251	1,965,565	356,098	5,037	2,326,690	0	0	0	2,326,690
10 CAMBRIA	1,994,267	345,495	2,890	2,342,652	1,357,958	331,927	2,087	1,691,972	3,352,225	677,422	4,977	4,034,624	0	0	0	4,034,624
11 BLAIR	1,456,011	241,572	6,982	1,704,565	805,789	248,686	4,337	1,058,812	2,261,800	490,258	11,319	2,763,377	0	0	0	2,763,377
12 BED/FULT/HUNT	1,569,711	312,813	3,170	1,885,694	886,071	348,140	2,078	1,236,289	2,455,782	660,953	5,248	3,121,983	0	0	0	3,121,983
13 CENTRE	686,077	112,038	4,573	802,688	457,015	118,275	3,296	578,586	1,143,092	230,313	7,869	1,381,274	0	0	0	1,381,274
14 LYCOM/CLINTON	1,593,860	305,787	5,716	1,905,363	925,449	325,034	3,763	1,254,246	2,519,309	630,821	9,479	3,159,609	0	0	0	3,159,609
15 COLUM/MONT	864,170	191,946	10,876	1,066,992	517,901	197,353	7,367	722,621	1,382,071	389,299	18,243	1,789,613	0	0	0	1,789,613
16 NORTHUMBERLND	1,474,222	267,759	7,986	1,749,967	914,329	285,250	5,499	1,205,078	2,388,551	553,009	13,485	2,955,045	0	0	0	2,955,045
17 UNION/SNYDER	638,614	102,081	5,262	745,957	437,572	108,471	3,880	549,923	1,076,186	210,552	9,142	1,295,880	0	0	0	1,295,880
18 MIFF/JUNIATA	901,126	165,984	2,459	1,069,569	579,897	176,756	1,744	758,397	1,481,023	342,740	4,203	1,827,966	0	0	0	1,827,966
19 FRANKLIN	1,216,903	288,084	7,367	1,512,354	593,438	326,088	4,502	924,028	1,810,341	614,172	11,869	2,436,382	0	0	0	2,436,382
20 ADAMS	622,452	69,978	913	693,343	485,184	74,168	751	570,103	1,117,636	144,146	1,664	1,263,446	0	0	0	1,263,446
21 CUMBERLAND	1,203,537	161,487	5,835	1,370,859	725,371	173,586	3,843	902,800	1,928,908	335,073	9,678	2,273,659	0	0	0	2,273,659
22 PERRY	373,049	70,761	2,823	446,633	247,487	70,859	2,025	320,371	620,536	141,420	4,848	767,004	0	0	0	767,004
23 DAUPHIN	2,186,542	295,971	13,099	2,495,612	1,666,866	315,453	10,461	1,992,780	3,853,408	611,424	23,560	4,488,392	0	0	0	4,488,392
24 LEBANON	974,815	164,805	4,321	1,143,941	614,319	173,467	2,987	790,773	1,589,134	338,272	7,308	1,934,714	0	0	0	1,934,714
25 YORK	2,674,869	435,660	14,180	3,124,709	1,766,390	462,755	10,163	2,239,308	4,441,259	898,415	24,343	5,364,017	0	0	0	5,364,017
26 LANCASTER	2,791,698	388,608	33,779	3,214,085	1,954,857	415,272	25,172	2,395,301	4,746,555	803,880	58,951	5,609,386	0	0	0	5,609,386
27 CHESTER	1,899,931	433,842	9,200	2,342,973	968,755	449,175	5,588	1,423,518	2,868,686	883,017	14,788	3,766,491	0	0	0	3,766,491
28 MONTGOMERY	4,019,347	574,062	8,136	4,601,545	3,005,417	599,551	6,385	3,611,353	7,024,764	1,173,613	14,521	8,212,898	0	0	0	8,212,898
29 BUCKS	2,602,918	415,938	4,311	3,023,167	1,765,391	455,330	3,170	2,223,891	4,368,309	871,268	7,481	5,247,058	0	0	0	5,247,058
30 DELAWARE	3,990,732	497,508	16,104	4,504,344	3,049,893	624,859	12,929	3,587,581	7,040,625	1,022,367	28,933	8,091,925	0	0	0	8,091,925
31 PHILADELPHIA	27,867,739	5,312,416	103,654	33,283,809	16,940,252	5,731,003	70,819	22,742,074	44,807,991	11,043,419	174,473	56,025,883	0	0	0	56,025,883
32 BERKS	3,506,866	241,286	16,618	3,764,770	1,505,971	723,857	9,886	2,239,714	5,012,837	965,143	26,504	6,004,484	0	0	0	6,004,484
33 LEHIGH	2,338,342	532,365	6,439	2,877,146	1,205,496	567,912	3,978	1,777,386	3,543,838	1,100,277	10,417	4,654,532	0	0	0	4,654,532
34 NORTHAMPTON	2,020,125	355,293	7,699	2,383,117	1,293,097	405,633	5,507	1,704,237	3,313,222	760,926	13,206	4,087,354	0	0	0	4,087,354
35 PIKE	360,098	46,749	1,814	408,661	254,364	50,070	1,358	305,972	614,462	96,819	3,172	714,453	0	0	0	714,453
36 B/S/T	1,985,310	297,435	8,965	2,291,710	1,369,232	325,600	6,657	1,701,489	3,354,542	623,035	15,622	3,993,199	0	0	0	3,993,199
37 LUZERNE/WYOMING	4,633,334	856,581	20,710	5,510,625	2,852,910	982,219	14,470	3,849,599	7,486,244	1,838,800	35,180	9,360,224	0	0	0	9,360,224
38 LACKAWANNA	2,614,738	464,172	6,834	3,085,744	1,648,612	484,404	4,735	2,137,751	4,263,350	948,576	11,569	5,223,495	0	0	0	5,223,495
39 CARBON	591,533	87,147	959	679,639	412,662	92,495	713	505,870	1,004,195	179,642	1,672	1,185,509	0	0	0	1,185,509
40 SCHUYLKILL	2,320,534	249,735	3,998	2,574,267	1,728,926	262,897	3,099	1,994,722	4,049,460	512,432	7,097	4,568,989	0	0	0	4,568,989
41 CLEARFIELD	1,108,549	168,198	2,595	1,277,342	769,681	180,625	1,935	952,241	1,876,230	348,823	4,530	2,229,583	0	0	0	2,229,583
42 JEFFERSON	655,997	143,097	2,528	801,622	319,932	158,783	1,514	480,229	975,929	301,880	4,042	1,281,851	0	0	0	1,281,851
43 FOREST/WARREN	524,983	123,342	2,391	650,716	231,148	143,374	1,381	375,903	756,131	266,716	3,772	1,026,619	0	0	0	1,026,619
44 VENANGO	627,203	88,935	3,198	719,336	455,769	90,020	2,438	548,227	1,082,972	178,955	5,636	1,267,563	0	0	0	1,267,563
45 ARMSTRONG	1,005,739	192,372	5,230	1,203,341	577,354	210,470	3,439	791,263	1,583,093	402,842	8,669	1,994,604	0	0	0	1,994,604
46 LAWRENCE	1,060,632	228,201	2,534	1,291,367	576,534	246,962	1,620	825,116	1,637,166	475,163	4,154	2,116,483	0	0	0	2,116,483
47 MERCER	1,164,182	226,521	2,836	1,393,539	685,406	242,057	1,891	929,354	1,849,588	468,578	4,727	2,322,893	0	0	0	2,322,893
48 MONROE	854,300	159,972	2,716	1,016,988	470,181	167,087	1,707	638,975	1,324,481	327,059	4,423	1,655,963	0	0	0	1,655,963
49 CLARION	482,601	100,716	2,240	585,557	254,817	112,501	1,411	369,129	737,418	213,617	3,651	954,696	0	0	0	954,696
50 BUTLER	1,273,991	281,460	5,329	1,560,780	673,216	309,590	3,367	986,090	1,947,207	590,967	8,696	2,546,870	0	0	0	2,546,870
51 POTTER	259,455	65,712	4,746	329,913	188,027	68,281	3,741	260,049	447,482	133,993	8,487	589,962	0	0	0	589,962
52 WAYNE	586,330	85,104	2,179	673,613	413,916	89,709	1,634	505,259	1,000,246	174,813	3,813	1,178,872	0	0	0	1,178,872
TOTALS	125,345,768	22,228,704	510,163	148,084,635	78,287,707	24,546,296	356,837	103,190,840	203,633,475	46,775,000	867,000	251,275,475	0	0	0	251,275,475

	Contract Amounts								Amendment No. 1 (a)						
	July-December		January-June		MEDICAID	FFP SHARE	FFP SHARE	PROJECTED	ALLOCATION	MEDICAID	MEDICAID	TOTAL	FFP SHARE	FFP SHARE	FUNDING
	@ 50/50	@ 75/25	@ 50/50	@ 75/25	ASSESSMENT	@ 50/50	@ 75/25								
	MATCH RATE	MATCH RATE	MATCH RATE	MATCH RATE	ALLOCATION	MATCH RATE	MATCH RATE								
01 ERIE	140,058	31,260	0	0	171,318	140,058	31,260	0	171,318	140,058	0	171,318	140,058	31,260	0
02 CRAWFORD	73,272	7,716	0	0	80,988	73,272	7,716	0	80,988	0	80,988	73,272	7,716	0	
03 CAMELK/MCK	77,952	14,475	0	0	92,427	77,952	14,475	0	92,427	0	92,427	77,952	14,475	0	
04 BEAVER	108,462	10,878	0	0	119,340	108,462	10,878	0	119,340	0	119,340	108,462	10,878	0	
05 INDIANA	53,571	5,523	0	0	59,094	53,571	5,523	0	59,094	0	59,094	53,571	5,523	0	
06 ALLEGHENY	595,536	278,676	0	0	874,212	595,536	278,676	0	874,212	0	874,212	595,536	278,676	0	
07 WESTMORELAND	211,713	15,378	0	0	227,091	211,713	15,378	0	227,091	0	227,091	211,713	15,378	0	
08 WASH/FAY/GRE	256,107	25,275	0	0	281,382	256,107	25,275	0	281,382	0	281,382	256,107	25,275	0	
09 SOMERSET	68,313	5,241	0	0	73,554	68,313	5,241	0	73,554	0	73,554	68,313	5,241	0	
10 CAMBRIA	69,246	12,105	0	0	81,351	69,246	12,105	0	81,351	0	81,351	69,246	12,105	0	
11 BLAIR	72,183	58,740	0	0	130,923	72,183	58,740	0	130,923	0	130,923	72,183	58,740	0	
12 BEDFORD/F/H	81,576	5,484	0	0	87,060	81,576	5,484	0	87,060	0	87,060	81,576	5,484	0	
13 CENTRE	24,846	28,041	0	0	52,887	24,846	28,041	0	52,887	0	52,887	24,846	28,041	0	
14 LYCOM/CLINTON	66,114	4,407	0	0	70,521	66,114	4,407	0	70,521	0	70,521	66,114	4,407	0	
15 COLUM/MONT	70,416	14,406	0	0	84,822	70,416	14,406	0	84,822	0	84,822	70,416	14,406	0	
16 NTHUMBERLAND	60,930	5,805	0	0	66,735	60,930	5,805	0	66,735	0	66,735	60,930	5,805	0	
17 UNION/SNYDER	31,416	7,659	0	0	39,075	31,416	7,659	0	39,075	0	39,075	31,416	7,659	0	
18 MIFF/JUNIATA	37,392	3,732	0	0	41,124	37,392	3,732	0	41,124	0	41,124	37,392	3,732	0	
19 FRANKLIN	60,858	4,191	0	0	65,049	60,858	4,191	0	65,049	0	65,049	60,858	4,191	0	
20 ADAMS	39,882	3,438	0	0	43,320	39,882	3,438	0	43,320	0	43,320	39,882	3,438	0	
21 CUMBERLAND	87,246	12,111	0	0	99,357	87,246	12,111	0	99,357	0	99,357	87,246	12,111	0	
22 PERRY	19,392	3,072	0	0	22,464	19,392	3,072	0	22,464	0	22,464	19,392	3,072	0	
23 DAUPHIN	109,980	18,195	0	0	128,175	109,980	18,195	0	128,175	0	128,175	109,980	18,195	0	
24 LEBANON	45,804	20,151	0	0	65,955	45,804	20,151	0	65,955	0	65,955	45,804	20,151	0	
25 YORK	166,302	23,823	0	0	190,125	166,302	23,823	0	190,125	0	190,125	166,302	23,823	0	
26 LANCASTER	219,606	40,155	0	0	259,761	219,606	40,155	0	259,761	0	259,761	219,606	40,155	0	
27 CHESTER	108,279	15,363	0	0	123,642	108,279	15,363	0	123,642	0	123,642	108,279	15,363	0	
28 MONTGOMERY	263,772	33,066	0	0	296,838	263,772	33,066	0	296,838	0	296,838	263,772	33,066	0	
29 BUCKS	147,774	10,758	0	0	158,532	147,774	10,758	0	158,532	0	158,532	147,774	10,758	0	
30 DELAWARE	252,612	71,031	0	0	323,643	252,612	71,031	0	323,643	0	323,643	252,612	71,031	0	
31 PHILADELPHIA	1,385,040	254,274	0	0	1,639,314	1,385,040	254,274	0	1,639,314	0	1,639,314	1,385,040	254,274	0	
32 BERKS	116,826	43,338	0	0	160,164	116,826	43,338	0	160,164	0	160,164	116,826	43,338	0	
33 LEHIGH	191,145	41,922	0	0	233,067	191,145	41,922	0	233,067	0	233,067	191,145	41,922	0	
34 NORTHAMPTON	103,308	16,761	0	0	120,069	103,308	16,761	0	120,069	0	120,069	103,308	16,761	0	
35 PIKE	11,460	3,246	0	0	14,706	11,460	3,246	0	14,706	0	14,706	11,460	3,246	0	
36 TIOGA/B/S/S	76,482	4,068	0	0	80,550	76,482	4,068	0	80,550	0	80,550	76,482	4,068	0	
37 LUZERNE/WYO	213,246	31,404	0	0	244,650	213,246	31,404	0	244,650	0	244,650	213,246	31,404	0	
38 LACKAWANNA	107,724	20,973	0	0	128,697	107,724	20,973	0	128,697	0	128,697	107,724	20,973	0	
39 CARBON	30,660	2,490	0	0	33,150	30,660	2,490	0	33,150	0	33,150	30,660	2,490	0	
40 SCHUYLKILL	85,986	10,068	0	0	96,054	85,986	10,068	0	96,054	0	96,054	85,986	10,068	0	
41 CLEARFIELD	46,023	29,160	0	0	75,183	46,023	29,160	0	75,183	0	75,183	46,023	29,160	0	
42 JEFFERSON	27,702	22,671	0	0	50,373	27,702	22,671	0	50,373	0	50,373	27,702	22,671	0	
43 FOREST/WARREN	24,840	12,420	0	0	37,260	24,840	12,420	0	37,260	0	37,260	24,840	12,420	0	
44 VENANGO	31,068	8,880	0	0	39,948	31,068	8,880	0	39,948	0	39,948	31,068	8,880	0	
45 ARMSTRONG	32,904	2,283	0	0	35,187	32,904	2,283	0	35,187	0	35,187	32,904	2,283	0	
46 LAWRENCE	45,534	5,187	0	0	50,721	45,534	5,187	0	50,721	0	50,721	45,534	5,187	0	
47 MERCER	58,326	9,867	0	0	68,193	58,326	9,867	0	68,193	0	68,193	58,326	9,867	0	
48 MONROE	16,689	13,611	0	0	30,300	16,689	13,611	0	30,300	0	30,300	16,689	13,611	0	
49 CLARION	21,564	2,820	0	0	24,384	21,564	2,820	0	24,384	0	24,384	21,564	2,820	0	
50 BUTLER *	90,426	10,191	0	0	100,617	90,426	10,191	0	100,617	0	100,617	90,426	10,191	0	
51 POTTER	14,982	3,651	0	0	18,633	14,982	3,651	0	18,633	0	18,633	14,982	3,651	0	
52 WAYNE	16,008	22,602	0	0	38,610	16,008	22,602	0	38,610	0	38,610	16,008	22,602	0	
TOTALS	6,368,553	1,362,042	0	0	7,730,595	6,368,553	1,362,042	0	7,730,595	0	7,730,595	6,368,553	1,362,042	0	

(a)-Funding moved to the Title XIX agreement as of January 1, 2012

COOPERATIVE AGREEMENTS				CHANGE NO. 1		
	STATE FAMILY CAREGIVER			REVISED AMOUNT	INCREASE/ (DECREASE)	
	July-December	January-June				
01	ERIE	78,003	78,008	156,011	156,011	0
02	CRAWFORD	47,478	47,484	94,962	94,962	0
03	CAM/ELK/MCKEAN	52,194	52,198	104,392	104,392	0
04	BEAVER	60,345	60,348	120,693	120,693	0
05	INDIANA	36,162	36,170	72,332	72,332	0
06	ALLEGHENY	512,298	512,300	1,024,598	1,024,598	0
07	WESTMORELAND	139,848	139,856	279,704	279,704	0
08	WASH/FAY/GREENE	196,797	196,801	393,598	393,598	0
09	SOMERSET	40,812	40,819	81,631	81,631	0
10	CAMBRIA	70,170	70,173	140,343	140,343	0
11	BLAIR	57,039	57,042	114,081	114,081	0
12	BED/FULT/HUNT	60,009	60,013	120,022	120,022	0
13	CENTRE	22,566	22,566	45,132	45,132	0
14	LYCOM/CLINTON	58,692	58,700	117,392	117,392	0
15	COLUM/MONT	33,234	33,240	66,474	66,474	0
16	NORTHUMBERLND	61,476	61,477	122,953	122,953	0
17	UNION/SNYDER	20,907	20,911	41,818	41,818	0
18	MIFF/JUNIATA	32,427	32,432	64,859	64,859	0
19	FRANKLIN	41,694	41,699	83,393	83,393	0
20	ADAMS	19,689	19,694	39,383	39,383	0
21	CUMBERLAND	40,365	40,368	80,733	80,733	0
22	PERRY	12,696	12,700	25,396	25,396	0
23	DAUPHIN	85,863	85,867	171,730	171,730	0
24	LEBANON	34,269	34,274	68,543	68,543	0
25	YORK	99,612	99,616	199,228	199,228	0
26	LANCASTER	99,216	99,220	198,436	198,436	0
27	CHESTER	57,375	57,378	114,753	114,753	0
28	MONTGOMERY	118,014	118,015	236,029	236,029	0
29	BUCKS	103,428	103,428	206,856	206,856	0
30	DELAWARE	139,116	139,124	278,240	278,240	0
31	PHILADELPHIA	851,292	851,292	1,702,584	1,702,584	0
32	BERKS	117,582	117,584	235,166	235,166	0
33	LEHIGH	86,226	86,232	172,458	172,458	0
34	NORTHAMPTON	76,740	76,746	153,486	153,486	0
35	PIKE	12,696	12,703	25,399	25,399	0
36	B/S/S/T	70,590	70,591	141,181	141,181	0
37	LUZERNE/WYOMING	171,996	171,996	343,992	343,992	0
38	LACKAWANNA	101,451	101,456	202,907	202,907	0
39	CARBON	22,104	22,109	44,213	44,213	0
40	SCHUYLKILL	90,744	90,751	181,495	181,495	0
41	CLEARFIELD	39,834	39,842	79,676	79,676	0
42	JEFFERSON	25,803	25,806	51,609	51,609	0
43	FOREST/WARREN	17,133	17,136	34,269	34,269	0
44	VENANGO	24,285	24,289	48,574	48,574	0
45	ARMSTRONG	37,746	37,747	75,493	75,493	0
46	LAWRENCE	39,702	39,705	79,407	79,407	0
47	MERCER	40,158	40,158	80,316	80,316	0
48	MONROE	23,478	23,483	46,961	46,961	0
49	CLARION	16,434	16,434	32,868	32,868	0
50	BUTLER	52,164	52,167	104,331	104,331	0
51	POTTER	12,696	12,704	25,400	25,400	0
52	WAYNE	17,748	17,752	35,500	35,500	0
	TOTALS	4,380,396	4,380,604	8,761,000	8,761,000	0

		COOPERATIVE AGREEMENTS							CHANGE NO. 1			
		July-December		July-December		FEDERAL FAMILY CAREGIVER	FAMILY CAREGIVER	TOTAL	FEDERAL FAMILY CAREGIVER	FAMILY CAREGIVER	TOTAL	INCREASE/ (DECREASE)
		Federal	Match	Federal	Match	CAREGIVER	MATCH		CAREGIVER	MATCH		
01	ERIE	72,810	24,270	80,291	26,764	153,101	51,034	204,135	0	0	204,135	0
02	CRAWFORD	33,766	11,255	37,241	12,413	71,007	23,668	94,675	0	0	94,675	0
03	CAM/ELK/MCKEAN	37,445	12,481	41,296	13,765	78,741	26,246	104,987	0	0	104,987	0
04	BEAVER	62,060	20,686	68,435	22,812	130,495	43,498	173,993	0	0	173,993	0
05	INDIANA	35,627	11,875	39,292	13,097	74,919	24,972	99,891	0	0	99,891	0
06	ALLEGHENY	446,816	148,939	492,690	164,230	939,506	313,169	1,252,675	0	0	1,252,675	0
07	WESTMORELAND	134,474	44,824	148,286	49,428	282,760	94,252	377,012	0	0	377,012	0
08	WASH/FAY/GREENE	198,137	66,046	218,486	72,829	416,623	138,875	555,498	0	0	555,498	0
09	SOMERSET	43,650	14,550	48,137	16,046	91,787	30,596	122,383	0	0	122,383	0
10	CAMBRIA	72,090	24,030	79,496	26,498	151,586	50,528	202,114	0	0	202,114	0
11	BLAIR	48,308	16,102	53,275	17,758	101,583	33,860	135,443	0	0	135,443	0
12	BED/FULT/HUNT	57,290	19,096	63,177	21,059	120,467	40,155	160,622	0	0	160,622	0
13	CENTRE	21,674	7,225	23,903	7,967	45,577	15,192	60,769	0	0	60,769	0
14	LYCOM/CLINTON	53,267	17,755	58,742	19,581	112,009	37,336	149,345	0	0	149,345	0
15	COLUM/MONT	25,639	8,546	28,278	9,426	53,917	17,972	71,889	0	0	71,889	0
16	NORTHUMBERLND	50,497	16,832	55,689	18,563	106,186	35,395	141,581	0	0	141,581	0
17	UNION/SNYDER	21,008	7,003	23,173	7,724	44,181	14,727	58,908	0	0	58,908	0
18	MIFF/JUNIATA	32,947	10,982	36,338	12,113	69,285	23,095	92,380	0	0	92,380	0
19	FRANKLIN	42,125	14,041	46,457	15,485	88,582	29,526	118,108	0	0	118,108	0
20	ADAMS	17,456	5,818	19,255	6,418	36,711	12,236	48,947	0	0	48,947	0
21	CUMBERLAND	30,920	10,306	34,102	11,367	65,022	21,673	86,695	0	0	86,695	0
22	PERRY	12,938	4,312	14,270	4,757	27,208	9,069	36,277	0	0	36,277	0
23	DAUPHIN	68,873	22,957	75,949	25,316	144,822	48,273	193,095	0	0	193,095	0
24	LEBANON	30,542	10,180	33,685	11,228	64,227	21,408	85,635	0	0	85,635	0
25	YORK	71,739	23,913	79,112	26,370	150,851	50,283	201,134	0	0	201,134	0
26	LANCASTER	89,123	29,707	98,276	32,758	187,399	62,465	249,864	0	0	249,864	0
27	CHESTER	53,478	17,826	58,972	19,657	112,450	37,483	149,933	0	0	149,933	0
28	MONTGOMERY	102,125	34,042	112,613	37,537	214,738	71,579	286,317	0	0	286,317	0
29	BUCKS	69,041	23,014	76,134	25,378	145,175	48,392	193,567	0	0	193,567	0
30	DELAWARE	124,709	41,569	137,520	45,840	262,229	87,409	349,638	0	0	349,638	0
31	PHILADELPHIA	976,287	325,429	1,216,716	405,572	2,193,003	731,001	2,924,004	0	0	2,924,004	0
32	BERKS	93,467	31,156	103,064	34,355	196,531	65,511	262,042	0	0	262,042	0
33	LEHIGH	64,746	21,582	71,397	23,799	136,143	45,381	181,524	0	0	181,524	0
34	NORTHAMPTON	55,037	18,346	60,693	20,231	115,730	38,577	154,307	0	0	154,307	0
35	PIKE	11,007	3,669	12,143	4,047	23,150	7,716	30,866	0	0	30,866	0
36	B/S/S/T	73,550	24,517	81,109	27,036	154,659	51,553	206,212	0	0	206,212	0
37	LUZERNE/WYOMING	152,521	50,840	168,183	56,061	320,704	106,901	427,605	0	0	427,605	0
38	LACKAWANNA	92,788	30,929	102,318	34,106	195,106	65,035	260,141	0	0	260,141	0
39	CARBON	21,197	7,066	23,381	7,794	44,578	14,860	59,438	0	0	59,438	0
40	SCHUYLKILL	84,609	28,203	93,302	31,101	177,911	59,304	237,215	0	0	237,215	0
41	CLEARFIELD	41,202	13,734	45,438	15,146	86,640	28,880	115,520	0	0	115,520	0
42	JEFFERSON	21,287	7,096	23,481	7,827	44,768	14,923	59,691	0	0	59,691	0
43	FOREST/WARREN	16,274	5,425	17,950	5,983	34,224	11,408	45,632	0	0	45,632	0
44	VENANGO	20,178	6,726	22,251	7,417	42,429	14,143	56,572	0	0	56,572	0
45	ARMSTRONG	33,563	11,188	37,017	12,339	70,580	23,527	94,107	0	0	94,107	0
46	LAWRENCE	35,510	11,836	39,158	13,053	74,668	24,889	99,557	0	0	99,557	0
47	MERCER	41,670	13,890	45,954	15,318	87,624	29,208	116,832	0	0	116,832	0
48	MONROE	27,032	9,010	29,812	9,937	56,844	18,947	75,791	0	0	75,791	0
49	CLARION	17,917	5,972	19,763	6,588	37,680	12,560	50,240	0	0	50,240	0
50	BUTLER	40,196	13,399	44,325	14,775	84,521	28,174	112,695	0	0	112,695	0
51	POTTER	10,708	3,569	11,808	3,936	22,516	7,505	30,021	0	0	30,021	0
52	WAYNE	20,853	6,951	23,003	7,668	43,856	14,619	58,475	0	0	58,475	0
TOTALS		4,112,173	1,370,715	4,674,836	1,558,273	8,787,009	2,928,988	11,715,997	0	0	11,715,997	0

		COOPERATIVE AGREEMENTS			CHANGE NO. 1	
		July-December	January-June	TOTAL AMOUNT	ADJUSTED AMOUNT	INCREASE/ (DECREASE)
01	ERIE	35,622	48,085	83,707	83,707	0
02	CRAWFORD	18,876	25,480	44,356	44,356	0
03	CAM/ELK/MCKEAN	25,266	34,106	59,372	59,372	0
04	BEAVER	12,387	16,721	29,108	29,108	0
05	INDIANA	30,093	40,620	70,713	70,713	0
06	ALLEGHENY	304,698	411,302	716,000	716,000	0
07	WESTMORELAND	70,320	94,925	165,245	165,245	0
08	WASH/FAY/GREENE	177,504	239,610	417,114	417,114	0
09	SOMERSET	42,819	57,804	100,623	100,623	0
10	CAMBRIA	85,965	116,048	202,013	202,013	0
11	BLAIR	61,986	83,671	145,657	145,657	0
12	BED/FULT/HUNT	32,352	43,670	76,022	76,022	0
13	CENTRE	20,403	27,548	47,951	47,951	0
14	LYCOM/CLINTON	39,420	53,210	92,630	92,630	0
15	COLUM/MONT	20,751	28,009	48,760	48,760	0
16	NORTHUMBERLND	36,036	48,646	84,682	84,682	0
17	UNION/SNYDER	7,593	10,255	17,848	17,848	0
18	MIFF/JUNIATA	17,802	24,033	41,835	41,835	0
19	FRANKLIN	24,438	32,990	57,428	57,428	0
20	ADAMS	7,926	10,698	18,624	18,624	0
21	CUMBERLAND	10,929	14,752	25,681	25,681	0
22	PERRY	10,530	14,215	24,745	24,745	0
23	DAUPHIN	55,515	74,937	130,452	130,452	0
24	LEBANON	14,898	20,114	35,012	35,012	0
25	YORK	51,594	69,645	121,239	121,239	0
26	LANCASTER	35,991	48,584	84,575	84,575	0
27	CHESTER	29,385	39,666	69,051	69,051	0
28	MONTGOMERY	67,641	91,308	158,949	158,949	0
29	BUCKS	42,936	57,955	100,891	100,891	0
30	DELAWARE	44,001	59,402	103,403	103,403	0
31	PHILADELPHIA	456,651	616,424	1,073,075	1,073,075	0
32	BERKS	50,223	67,797	118,020	118,020	0
33	LEHIGH	34,617	46,733	81,350	81,350	0
34	NORTHAMPTON	44,580	60,182	104,762	104,762	0
35	PIKE	10,416	14,059	24,475	24,475	0
36	B/S/S/T	48,954	66,086	115,040	115,040	0
37	LUZERNE/WYOMING	126,075	170,184	296,259	296,259	0
38	LACKAWANNA	41,703	56,293	97,996	97,996	0
39	CARBON	16,755	22,614	39,369	39,369	0
40	SCHUYLKILL	41,487	56,002	97,489	97,489	0
41	CLEARFIELD	37,839	51,079	88,918	88,918	0
42	JEFFERSON	19,368	26,148	45,516	45,516	0
43	FOREST/WARREN	19,524	26,359	45,883	45,883	0
44	VENANGO	9,981	13,472	23,453	23,453	0
45	ARMSTRONG	29,514	39,841	69,355	69,355	0
46	LAWRENCE	19,536	26,373	45,909	45,909	0
47	MERCER	26,343	35,558	61,901	61,901	0
48	MONROE	12,528	16,915	29,443	29,443	0
49	CLARION	13,749	18,559	32,308	32,308	0
50	BUTLER	33,774	45,589	79,363	79,363	0
51	POTTER	6,150	8,304	14,454	14,454	0
52	WAYNE	17,862	24,114	41,976	41,976	0
TOTALS		2,553,306	3,446,694	6,000,000	6,000,000	0

			ORIGINAL ALLOCATION	CHANGE NO. 1	
	July-December	January-June		REVISED AMOUNT	INCREASE/ (DECREASE)
01 ERIE	10,050	10,047	20,097	20,097	0
02 CRAWFORD	5,337	5,339	10,676	10,676	0
03 CAM/ELK/MCKEAN	5,619	5,618	11,237	11,237	0
04 BEAVER	7,908	7,907	15,815	15,815	0
05 INDIANA	5,094	5,091	10,185	10,185	0
06 ALLEGHENY	53,505	53,502	107,007	107,007	0
07 WESTMORELAND	16,665	16,663	33,328	33,328	0
08 WASH/FAY/GREENE	19,968	19,970	39,938	39,938	0
09 SOMERSET	5,898	5,901	11,799	11,799	0
10 CAMBRIA	8,544	8,543	17,087	17,087	0
11 BLAIR	5,868	5,867	11,735	11,735	0
12 BED/FULT/HUNT	7,404	7,403	14,807	14,807	0
13 CENTRE	5,001	4,999	10,000	10,000	0
14 LYCOM/CLINTON	8,178	8,177	16,355	16,355	0
15 COLUM/MONT	4,998	5,002	10,000	10,000	0
16 NORTHUMBERLND	5,664	5,663	11,327	11,327	0
17 UNION/SNYDER	4,998	5,002	10,000	10,000	0
18 MIFF/JUNIATA	5,112	5,110	10,222	10,222	0
19 FRANKLIN	7,764	7,764	15,528	15,528	0
20 ADAMS	5,088	5,087	10,175	10,175	0
21 CUMBERLAND	8,505	8,505	17,010	17,010	0
22 PERRY	4,998	5,002	10,000	10,000	0
23 DAUPHIN	9,411	9,411	18,822	18,822	0
24 LEBANON	5,709	5,710	11,419	11,419	0
25 YORK	13,722	13,726	27,448	27,448	0
26 LANCASTER	16,503	16,505	33,008	33,008	0
27 CHESTER	12,546	12,545	25,091	25,091	0
28 MONTGOMERY	23,655	23,656	47,311	47,311	0
29 BUCKS	16,644	16,647	33,291	33,291	0
30 DELAWARE	17,979	17,975	35,954	35,954	0
31 PHILADELPHIA	53,505	53,502	107,007	107,007	0
32 BERKS	14,598	14,593	29,191	29,191	0
33 LEHIGH	10,656	10,654	21,310	21,310	0
34 NORTHAMPTON	9,753	9,753	19,506	19,506	0
35 PIKE	4,998	5,002	10,000	10,000	0
36 B/S/S/T	10,101	10,100	20,201	20,201	0
37 LUZERNE/WYOMING	15,858	15,862	31,720	31,720	0
38 LACKAWANNA	9,252	9,249	18,501	18,501	0
39 CARBON	4,998	5,002	10,000	10,000	0
40 SCHUYLKILL	9,240	9,238	18,478	18,478	0
41 CLEARFIELD	5,673	5,668	11,341	11,341	0
42 JEFFERSON	5,001	4,999	10,000	10,000	0
43 FOREST/WARREN	4,998	5,002	10,000	10,000	0
44 VENANGO	4,998	5,002	10,000	10,000	0
45 ARMSTRONG	5,358	5,361	10,719	10,719	0
46 LAWRENCE	5,172	5,169	10,341	10,341	0
47 MERCER	6,651	6,651	13,302	13,302	0
48 MONROE	6,660	6,657	13,317	13,317	0
49 CLARION	4,998	5,002	10,000	10,000	0
50 BUTLER	8,370	8,372	16,742	16,742	0
51 POTTER	4,998	5,002	10,000	10,000	0
52 WAYNE	4,998	5,002	10,000	10,000	0
TOTALS	<u>539,169</u>	<u>539,179</u>	<u>1,078,348</u>	<u>1,078,348</u>	<u>0</u>

		CO. AGREEMENT	CHANGE NO. 1	
			REVISED	INCREASE/ (DECREASE)
		AMOUNT	AMOUNT	
01	ERIE	20,099	20,099	0
02	CRAWFORD	9,579	9,579	0
03	CAM/ELK/MCKEAN	10,542	10,542	0
04	BEAVER	17,257	17,257	0
05	INDIANA	9,865	9,865	0
06	ALLEGHENY	124,199	124,199	0
07	WESTMORELAND	36,819	36,819	0
08	WASH/FAY/GREENE	53,310	53,310	0
09	SOMERSET	11,643	11,643	0
10	CAMBRIA	19,636	19,636	0
11	BLAIR	13,338	13,338	0
12	BED/FULT/HUNT	15,045	15,045	0
13	CENTRE	6,947	6,947	0
14	LYCOM/CLINTON	14,451	14,451	0
15	COLUM/MONT	7,905	7,905	0
16	NORTHUMBERLND	13,872	13,872	0
17	UNION/SNYDER	6,730	6,730	0
18	MIFF/JUNIATA	9,351	9,351	0
19	FRANKLIN	11,381	11,381	0
20	ADAMS	6,195	6,195	0
21	CUMBERLAND	7,192	7,192	0
22	PERRY	6,171	6,171	0
23	DAUPHIN	18,729	18,729	0
24	LEBANON	7,132	7,132	0
25	YORK	19,586	19,586	0
26	LANCASTER	24,159	24,159	0
27	CHESTER	11,199	11,199	0
28	MONTGOMERY	21,385	21,385	0
29	BUCKS	19,167	19,167	0
30	DELAWARE	34,639	34,639	0
31	PHILADELPHIA	240,969	240,969	0
32	BERKS	25,666	25,666	0
33	LEHIGH	13,557	13,557	0
34	NORTHAMPTON	15,123	15,123	0
35	PIKE	6,160	6,160	0
36	B/S/S/T	19,332	19,332	0
37	LUZERNE/WYOMING	42,405	42,405	0
38	LACKAWANNA	26,182	26,182	0
39	CARBON	6,216	6,216	0
40	SCHUYLKILL	22,956	22,956	0
41	CLEARFIELD	11,120	11,120	0
42	JEFFERSON	6,919	6,919	0
43	FOREST/WARREN	6,188	6,188	0
44	VENANGO	6,678	6,678	0
45	ARMSTRONG	9,469	9,469	0
46	LAWRENCE	10,152	10,152	0
47	MERCER	11,473	11,473	0
48	MONROE	6,573	6,573	0
49	CLARION	6,200	6,200	0
50	BUTLER	11,071	11,071	0
51	POTTER	6,157	6,157	0
52	WAYNE	6,730	6,730	0
TOTALS		<u>1,104,819</u>	<u>1,104,819</u>	<u>0</u>

Medication Management

		CHANGE NO. 1		
		ORIGINAL	REVISED	INCREASE/
		<u>ALLOCATION</u>	<u>AMOUNT</u>	<u>(DECREASE)</u>
01	ERIE	5,571	5,571	0
02	CRAWFORD	2,674	2,674	0
03	CAM/ELK/MCKEAN	2,935	2,935	0
04	BEAVER	4,782	4,782	0
05	INDIANA	2,753	2,753	0
06	ALLEGHENY	34,420	34,420	0
07	WESTMORELAND	10,208	10,208	0
08	WASH/FAY/GREENE	14,788	14,788	0
09	SOMERSET	3,234	3,234	0
10	CAMBRIA	5,445	5,445	0
11	BLAIR	3,696	3,696	0
12	BED/FULT/HUNT	4,176	4,176	0
13	CENTRE	1,962	1,962	0
14	LYCOM/CLINTON	4,007	4,007	0
15	COLUM/MONT	2,221	2,221	0
16	NORTHUMBERLND	3,846	3,846	0
17	UNION/SNYDER	1,905	1,905	0
18	MIFF/JUNIATA	2,613	2,613	0
19	FRANKLIN	3,162	3,162	0
20	ADAMS	1,760	1,760	0
21	CUMBERLAND	2,031	2,031	0
22	PERRY	1,752	1,752	0
23	DAUPHIN	5,193	5,193	0
24	LEBANON	2,014	2,014	0
25	YORK	5,431	5,431	0
26	LANCASTER	6,700	6,700	0
27	CHESTER	3,131	3,131	0
28	MONTGOMERY	5,980	5,980	0
29	BUCKS	5,313	5,313	0
30	DELAWARE	9,600	9,600	0
31	PHILADELPHIA	66,846	66,846	0
32	BERKS	7,115	7,115	0
33	LEHIGH	3,791	3,791	0
34	NORTHAMPTON	4,193	4,193	0
35	PIKE	1,748	1,748	0
36	B/S/S/T	5,366	5,366	0
37	LUZERNE/WYOMING	11,752	11,752	0
38	LACKAWANNA	7,254	7,254	0
39	CARBON	1,766	1,766	0
40	SCHUYLKILL	6,366	6,366	0
41	CLEARFIELD	3,092	3,092	0
42	JEFFERSON	1,955	1,955	0
43	FOREST/WARREN	1,758	1,758	0
44	VENANGO	1,891	1,891	0
45	ARMSTRONG	2,646	2,646	0
46	LAWRENCE	2,829	2,829	0
47	MERCER	3,188	3,188	0
48	MONROE	1,862	1,862	0
49	CLARION	1,761	1,761	0
50	BUTLER	3,079	3,079	0
51	POTTER	1,748	1,748	0
52	WAYNE	1,905	1,905	0
TOTALS		307,214	307,214	0

OTHER FUNDS
FY 2011-12

	(1) Ombudsman ROC	(2) Ombudsman Peer Incentive	(3) Ombudsman Volunteers	(4) Apprise Telecenters	(5) Apprise Pers/Trng	(6) Apprise BHC	(7) Apprise Rec. Events	(8) Apprise CDSMP	(9) Apprise Perf. Enh.	(10) Apprise Tr. Train.	(11) Apprise ADRC Foc. Grp	(12) Apprise MIPPA-ADRC/AoA
01 ERIE	0	0	0	0	0	0	0	0	0	0	0	0
02 CRAWFORD	83,000	0	0	0	0	0	0	0	0	0	0	0
03 CAM/ELK/MCKEAN	0	6,800	0	0	0	0	0	0	0	0	0	0
04 BEAVER	0	0	0	0	0	0	0	0	0	0	0	0
05 INDIANA	0	0	0	0	0	0	0	0	0	0	0	0
06 ALLEGHENY	0	0	0	10,000	0	0	0	0	0	0	0	0
07 WESTMORELAND	0	0	0	10,000	0	0	0	0	0	0	0	0
08 WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	0	0	0
09 SOMERSET	0	0	0	0	0	0	0	0	0	0	0	0
10 CAMBRIA	0	0	0	0	0	0	0	0	0	0	0	0
11 BLAIR	0	0	0	10,000	212,344	0	0	0	0	0	0	0
12 BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0
13 CENTRE	0	0	0	10,000	0	0	0	0	0	0	0	0
14 LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0	0	0
15 COLUM/MONT	73,000	6,800	0	0	0	0	0	0	0	0	0	0
16 NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0	0
17 UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0	0
18 MIFF/JUNIATA	0	4,078	0	0	0	0	0	0	0	0	0	0
19 FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0
20 ADAMS	0	0	0	0	0	0	0	0	0	0	0	0
21 CUMBERLAND	0	0	0	0	0	0	0	0	0	0	0	0
22 PERRY	0	0	0	0	0	0	0	0	0	0	0	0
23 DAUPHIN	0	0	0	0	0	0	0	0	0	0	0	0
24 LEBANON	0	0	0	0	0	0	0	0	0	0	0	0
25 YORK	0	0	0	0	0	0	0	0	0	0	0	0
26 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0
27 CHESTER	0	6,800	0	0	0	0	0	0	0	0	0	0
28 MONTGOMERY	0	4,078	0	0	0	0	0	0	0	0	0	0
29 BUCKS	0	0	0	0	0	0	0	0	0	0	0	0
30 DELAWARE	0	0	0	10,000	0	0	0	0	0	0	0	0
31 PHILADELPHIA	0	0	0	10,000	0	0	0	0	0	0	0	0
32 BERKS	0	0	0	10,000	0	0	0	0	0	0	0	0
33 LEHIGH	0	0	0	0	0	0	0	0	0	0	0	0
34 NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0	0
35 PIKE	0	0	0	0	0	0	0	0	0	0	0	0
36 B/S/S/T	0	0	0	0	0	0	0	0	0	0	0	0
37 LUZERNE/WYOMING	0	6,800	0	0	0	0	0	0	0	0	0	0
38 LACKAWANNA	0	6,800	0	10,000	0	0	0	0	0	0	0	0
39 CARBON	0	0	0	0	0	0	0	0	0	0	0	0
40 SCHUYLKILL	73,000	6,800	0	10,000	70,394	0	0	0	0	0	0	0
41 CLEARFIELD	0	4,078	0	10,000	0	0	0	0	0	0	0	0
42 JEFFERSON	0	6,800	0	10,000	0	0	0	0	0	0	0	0
43 FOREST/WARREN	0	0	0	0	0	0	0	0	0	0	0	0
44 VENANGO	0	0	0	0	0	0	0	0	0	0	0	0
45 ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0	0
46 LAWRENCE	0	0	0	0	0	0	0	0	0	0	0	0
47 MERCER	0	6,800	0	0	0	0	0	0	0	0	0	0
48 MONROE	0	0	0	0	0	0	0	0	0	0	0	0
49 CLARION	0	0	0	0	0	0	0	0	0	0	0	0
50 BUTLER	0	0	0	0	0	0	0	0	0	0	0	0
51 POTTER	73,000	6,800	0	0	0	0	0	0	0	0	0	0
52 WAYNE	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	302,000	73,434	0	110,000	282,738	0	0	0	0	0	0	0

OTHER FUNDS
FY 2011-12

	(13) Apprise MIPPA-ADRC/CMS	(14) Apprise MIPPA-AAA/AoA	(15) Apprise MIPPA-TOI	(16) Apprise LIS Tracking	(17) Apprise MIPPA-Trng/BPR	(18) Apprise <u>Carryover/Tr. Tr.</u>	(19) Apprise Carryover/CT	(20) SNHT	(21) Lifespan Respite	(22) Care Transition	(23) NCOASNAP Grant	(24) Healthy Steps
01	ERIE	0	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	0	0
09	SOMERSET	0	0	0	0	0	0	0	0	0	0	0
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	0	0	0	0	0	0	0	0	0	0
22	PERRY	0	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	0	0	0	0	0	0	0	0	0	0	0
27	CHESTER	0	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0	0
29	BUCKS	0	0	0	0	0	0	0	0	0	0	0
30	DELAWARE	0	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	0	0	0	0	0	0	0	0	0	0	0
32	BERKS	0	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	0	0	0	0	0	0	0	0	0	0	0
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	0	0	0	0	0	0	0	0	0	0	0
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0	0
39	CARBON	0	0	0	0	0	0	0	0	0	0	0
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	0	0	0	0	0	0	0	0	0	0	0
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0	0	0	0	0
50	BUTLER	0	0	0	0	0	0	0	0	0	0	0
51	POTTER	0	0	0	0	0	0	0	0	0	0	0
52	WAYNE	0	0	0	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0

OTHER FUNDS
FY 2011-12

	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)
	Apprise	Apprise	Apprise	Apprise	Apprise	Reform	Keystone	Senior Law	Private Pay	Mont. Co.	Guardianship	Sr. Benefits	Neighbors
	Telecenters Ext.	MIP-E.PER.	MIP-P.PER.	Other-MIP	Add. Base	Evaluations	Games	Helpline	Demo	Mediation Ctr.	Practices	& Counseling	in Action
01	ERIE	0	0	0	0	0	0	0	0	0	0	0	0
02	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	0	0	0
04	BEAVER	0	0	0	0	0	0	0	0	0	0	0	0
05	INDIANA	0	0	0	0	0	0	0	0	0	0	0	0
06	ALLEGHENY	0	0	0	0	0	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	0	0	0
09	SOMERSET	0	0	0	0	0	0	0	0	0	0	0	0
10	CAMBRIA	0	0	0	0	0	0	0	0	0	0	0	0
11	BLAIR	0	0	0	0	0	0	0	0	0	0	0	0
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	0	0	0
13	CENTRE	0	0	0	0	0	0	0	0	0	0	0	0
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	0	0	0	0
15	COLUM/MONT	0	0	0	0	0	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	0	0	0	0
17	UNION/SNYDER	0	0	0	0	0	0	0	0	0	0	0	0
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0
20	ADAMS	0	0	0	0	0	0	0	0	0	0	0	0
21	CUMBERLAND	0	0	0	0	0	0	0	0	0	0	0	0
22	PERRY	0	0	0	0	0	0	0	0	0	0	0	0
23	DAUPHIN	0	0	0	0	0	0	0	0	0	0	0	0
24	LEBANON	0	0	0	0	0	0	0	0	0	0	0	0
25	YORK	0	0	0	0	0	0	0	0	0	0	0	0
26	LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0
27	CHESTER	0	0	0	0	0	0	0	0	0	0	0	0
28	MONTGOMERY	0	0	0	0	0	0	0	0	0	0	0	0
29	BUCKS	0	0	0	0	0	0	0	0	0	0	0	0
30	DELAWARE	0	0	0	0	0	0	0	0	0	0	0	0
31	PHILADELPHIA	0	0	0	0	0	0	0	0	0	0	0	0
32	BERKS	0	0	0	0	0	0	0	0	0	0	0	0
33	LEHIGH	0	0	0	0	0	0	0	0	0	0	0	0
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	0	0	0
35	PIKE	0	0	0	0	0	0	0	0	0	0	0	0
36	B/S/S/T	0	0	0	0	0	0	0	0	0	0	0	0
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	0	0	0	0
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	0	0	0
39	CARBON	0	0	0	0	0	0	0	0	0	0	0	0
40	SCHUYLKILL	0	0	0	0	0	0	0	0	0	0	0	0
41	CLEARFIELD	0	0	0	0	0	0	0	0	0	0	0	0
42	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	0	0	0
44	VENANGO	0	0	0	0	0	0	0	0	0	0	0	0
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0	0
46	LAWRENCE	0	0	0	0	0	0	0	0	0	0	0	0
47	MERCER	0	0	0	0	0	0	0	0	0	0	0	0
48	MONROE	0	0	0	0	0	0	0	0	0	0	0	0
49	CLARION	0	0	0	0	0	0	0	0	0	0	0	0
50	BUTLER	0	0	0	0	0	0	0	0	0	0	0	0
51	POTTER	0	0	0	0	0	0	0	0	0	0	0	0
52	WAYNE	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0

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	(38) Vietnamese Sr. Ctr.	(39) NORC Demo	(40) Database Sys. Project	(41) CG-Care Transition	(42) ASA Leadership Academy	(43) New Venture in Leadership	(44) CDSMP	(45) AoA Disaster Grants	TOTAL OTHER
01 ERIE	0	0	0	0	0	0	0	0	-
02 CRAWFORD	0	0	0	0	0	0	0	0	83,000
03 CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	6,800
04 BEAVER	0	0	0	0	0	0	0	0	-
05 INDIANA	0	0	0	0	0	0	0	0	-
06 ALLEGHENY	0	0	0	0	0	0	0	0	10,000
07 WESTMORELAND	0	0	0	0	0	0	0	0	10,000
08 WASH/FAY/GREENE	0	0	0	0	0	0	0	0	-
09 SOMERSET	0	0	0	0	0	0	0	0	-
10 CAMBRIA	0	0	0	0	0	0	0	0	-
11 BLAIR	0	0	0	0	0	0	0	0	222,344
12 BED/FULT/HUNT	0	0	0	0	0	0	0	0	-
13 CENTRE	0	0	0	0	0	0	0	0	10,000
14 LYCOM/CLINTON	0	0	0	0	0	0	0	0	-
15 COLUM/MONT	0	0	0	0	0	0	0	0	79,800
16 NORTHUMBERLND	0	0	0	0	0	0	0	0	-
17 UNION/SNYDER	0	0	0	0	0	0	0	0	-
18 MIFF/JUNIATA	0	0	0	0	0	0	0	0	4,078
19 FRANKLIN	0	0	0	0	0	0	0	0	-
20 ADAMS	0	0	0	0	0	0	0	0	-
21 CUMBERLAND	0	0	0	0	0	0	0	0	-
22 PERRY	0	0	0	0	0	0	0	0	-
23 DAUPHIN	0	0	0	0	0	0	0	0	-
24 LEBANON	0	0	0	0	0	0	0	0	-
25 YORK	0	0	0	0	0	0	0	0	-
26 LANCASTER	0	0	0	0	0	0	0	0	-
27 CHESTER	0	0	0	0	0	0	0	0	6,800
28 MONTGOMERY	0	0	0	0	0	0	0	0	4,078
29 BUCKS	0	0	0	0	0	0	0	0	-
30 DELAWARE	0	0	0	0	0	0	0	0	10,000
31 PHILADELPHIA	0	0	0	0	0	0	0	0	10,000
32 BERKS	0	0	0	0	0	0	0	0	10,000
33 LEHIGH	0	0	0	0	0	0	0	0	-
34 NORTHAMPTON	0	0	0	0	0	0	0	0	-
35 PIKE	0	0	0	0	0	0	0	0	-
36 B/S/S/T	0	0	0	0	0	0	0	0	-
37 LUZERNE/WYOMING	0	0	0	0	0	0	0	0	6,800
38 LACKAWANNA	0	0	0	0	0	0	0	0	16,800
39 CARBON	0	0	0	0	0	0	0	0	-
40 SCHUYLKILL	0	0	0	0	0	0	0	0	160,194
41 CLEARFIELD	0	0	0	0	0	0	0	0	14,078
42 JEFFERSON	0	0	0	0	0	0	0	0	16,800
43 FOREST/WARREN	0	0	0	0	0	0	0	0	-
44 VENANGO	0	0	0	0	0	0	0	0	-
45 ARMSTRONG	0	0	0	0	0	0	0	0	-
46 LAWRENCE	0	0	0	0	0	0	0	0	-
47 MERCER	0	0	0	0	0	0	0	0	6,800
48 MONROE	0	0	0	0	0	0	0	0	-
49 CLARION	0	0	0	0	0	0	0	0	-
50 BUTLER	0	0	0	0	0	0	0	0	-
51 POTTER	0	0	0	0	0	0	0	0	79,800
52 WAYNE	0	0	0	0	0	0	0	0	-
TOTALS	0	0	0	0	0	0	0	0	768,172

CHANGE NO. 1
OTHER FUNDS
FY 2011-12

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Ombudsman ROC	Ombudsman Peer Incentive	Ombudsman Volunteers	Apprise Telecenters	Apprise Pers/Trng	Apprise BHC	Apprise Rec. Events	Apprise CDSMP	Apprise Perf. Enh.	Apprise Tr. Train.	Apprise ADRC Foc. Grp	Apprise MIPPA-ADRC/AoA
01 ERIE	0	2,500	11,070	0	0	0	0	0	0	0	0	2,527
02 CRAWFORD	125,600	2,500	15,580	0	0	0	0	0	0	0	0	2,527
03 CAM/ELK/MCKEAN	0	0	10,460	0	0	0	0	0	0	0	0	2,527
04 BEAVER	0	2,500	12,710	0	0	0	0	0	0	0	0	2,527
05 INDIANA	0	2,500	11,890	0	0	0	0	0	0	0	0	2,527
06 ALLEGHENY	0	2,500	15,170	5,000	0	0	0	5,000	0	0	300	36,169
07 WESTMORELAND	0	2,500	10,250	5,000	0	0	0	0	0	0	0	2,527
08 WASH/FAY/GREENE	0	2,500	18,500	0	101,159	0	0	0	0	0	0	2,527
09 SOMERSET	0	2,500	1,230	0	0	0	0	0	0	0	0	2,527
10 CAMBRIA	0	2,500	3,280	0	0	0	0	5,000	0	0	0	2,527
11 BLAIR	0	2,500	9,020	5,000	74,236	0	0	0	122,400	8,160	0	2,527
12 BED/FULT/HUNT	0	2,500	3,690	0	0	0	0	0	0	0	0	2,527
13 CENTRE	0	2,500	18,500	5,000	0	0	0	0	0	0	0	2,527
14 LYCOM/CLINTON	0	2,500	18,500	0	0	0	0	0	0	0	0	2,527
15 COLUM/MONT	(36,500)	0	14,200	0	0	0	0	0	0	0	0	2,527
16 NORTHUMBERLND	0	2,500	4,920	0	0	0	0	0	0	0	0	2,527
17 UNION/SNYDER	0	2,500	2,870	0	0	0	0	0	0	0	0	2,527
18 MIFF/JUNIATA	0	0	7,442	0	0	0	0	0	0	0	0	2,527
19 FRANKLIN	0	2,500	9,430	0	0	0	0	0	0	0	0	2,527
20 ADAMS	0	2,500	9,840	0	0	0	0	0	0	0	0	2,527
21 CUMBERLAND	0	2,500	6,560	0	0	0	0	0	0	0	333	6,127
22 PERRY	0	2,500	2,460	0	0	0	0	0	0	0	0	2,527
23 DAUPHIN	0	2,500	2,870	0	0	0	0	0	0	0	300	2,527
24 LEBANON	0	2,500	1,230	0	0	0	0	0	0	0	0	2,527
25 YORK	0	2,500	1,640	0	0	132,600	0	0	0	0	0	2,527
26 LANCASTER	0	2,500	5,330	0	0	0	0	0	0	0	0	2,527
27 CHESTER	0	0	11,280	0	0	0	0	0	0	0	0	2,527
28 MONTGOMERY	0	0	16,922	0	0	0	0	0	0	0	0	2,527
29 BUCKS	0	2,500	1,640	0	0	0	0	0	0	0	0	2,527
30 DELAWARE	0	2,500	18,500	5,000	0	0	0	0	0	0	300	2,527
31 PHILADELPHIA	0	2,500	18,500	20,000	0	0	0	5,000	0	0	0	2,555
32 BERKS	0	2,500	6,150	5,000	0	0	0	5,000	0	0	0	2,527
33 LEHIGH	0	2,500	4,100	0	0	0	0	0	0	0	0	2,527
34 NORTHAMPTON	0	2,500	6,150	0	0	0	0	0	0	0	0	2,527
35 PIKE	0	2,500	2,460	0	0	0	0	0	0	0	0	2,527
36 B/S/S/T	0	2,500	18,500	0	0	0	0	0	0	0	0	2,527
37 LUZERNE/WYOMING	0	0	14,200	0	0	0	0	0	0	0	0	2,527
38 LACKAWANNA	0	0	14,200	5,000	0	0	0	0	0	0	0	2,527
39 CARBON	0	2,500	2,870	0	0	0	0	0	0	0	0	2,527
40 SCHUYLKILL	(73,000)	0	14,200	20,000	28,430	0	20,400	0	0	0	0	2,527
41 CLEARFIELD	0	0	14,822	5,000	0	0	0	0	0	0	91	2,527
42 JEFFERSON	0	0	9,230	(2,500)	0	0	0	0	0	0	0	2,527
43 FOREST/WARREN	0	2,500	4,510	0	0	0	0	0	0	0	0	2,527
44 VENANGO	0	2,500	15,170	0	0	0	0	0	0	0	0	2,527
45 ARMSTRONG	0	2,500	4,920	0	0	0	0	0	0	0	0	2,527
46 LAWRENCE	0	2,500	2,870	0	0	0	0	0	0	0	0	2,527
47 MERCER	0	0	11,690	0	0	0	0	0	0	0	0	2,527
48 MONROE	0	2,500	4,920	0	0	0	0	0	0	0	0	2,527
49 CLARION	0	2,500	4,920	0	0	0	0	0	0	0	0	2,527
50 BUTLER	0	2,500	1,230	0	0	0	0	0	0	0	0	2,527
51 POTTER	3,000	0	5,130	0	0	0	0	0	0	0	0	2,527
52 WAYNE	0	2,500	4,100	0	0	0	0	0	0	0	0	2,527
TOTALS	19,100	100,000	461,826	77,500	203,825	132,600	20,400	20,000	122,400	8,160	1,324	168,674

**CHANGE NO. 1
OTHER FUNDS
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	(13) Apprise MIPPA-ADRC/CMS	(14) Apprise MIPPA-AAA/AoA	(15) Apprise MIPPA-TOI	(16) Apprise LIS Tracking	(17) Apprise MIPPA-Trng/BPR	(18) Apprise Carryover/Tr. Tr.	(19) Apprise Carryover/CT	(20) 0 SNHT	(21) Lifespan Respite	(22) Care Transition	(23) NCOASNAP Grant	(24) Healthy Steps
01	ERIE	787	16,030	0	0	6,093	0	0	0	0	0	20,000
02	CRAWFORD	787	9,030	0	0	3,243	0	0	0	0	0	5,000
03	CAM/ELK/MCKEAN	787	11,196	0	0	3,407	0	0	0	0	0	2,700
04	BEAVER	787	14,029	0	0	4,815	0	0	0	0	0	8,000
05	INDIANA	787	9,538	0	0	3,079	0	0	0	0	0	0
06	ALLEGHENY	0	81,373	0	0	32,495	0	0	0	0	0	88,000
07	WESTMORELAND	787	30,707	0	0	10,122	0	0	0	0	0	9,000
08	WASH/FAY/GREENE	787	43,613	0	0	12,120	0	0	0	0	0	21,500
09	SOMERSET	787	11,175	0	0	3,571	0	0	0	0	0	5,000
10	CAMBRIA	787	16,367	0	0	5,176	0	0	0	0	0	0
11	BLAIR	787	11,092	0	0	3,571	20,000	226,000	0	0	5,714	0
12	BED/FULT/HUNT	787	13,762	0	0	4,488	0	0	0	0	0	0
13	CENTRE	787	6,623	0	0	3,046	0	0	0	0	0	0
14	LYCOM/CLINTON	787	13,757	0	0	4,979	0	0	0	0	5,714	16,000
15	COLUM/MONT	787	8,118	0	0	3,046	0	0	0	0	0	24,600
16	NORTHUMBERLND	787	11,071	0	0	3,440	0	0	0	0	0	18,000
17	UNION/SNYDER	787	6,326	0	100,000	3,046	0	0	0	0	0	0
18	MIFF/JUNIATA	787	8,110	0	0	3,112	0	0	0	0	0	0
19	FRANKLIN	787	10,225	0	0	4,717	0	0	0	0	0	0
20	ADAMS	787	7,086	0	0	3,079	0	0	0	0	0	0
21	CUMBERLAND	0	9,996	0	0	5,176	0	0	0	0	0	15,000
22	PERRY	787	4,204	0	0	3,046	0	0	0	0	0	0
23	DAUPHIN	787	12,347	0	0	5,733	0	0	0	0	0	15,300
24	LEBANON	787	8,257	0	0	3,472	0	0	0	0	0	13,000
25	YORK	787	21,286	0	0	8,353	0	0	0	0	0	0
26	LANCASTER	787	22,623	0	0	10,024	0	0	0	0	0	2,000
27	CHESTER	787	14,906	0	0	7,632	0	0	0	0	0	0
28	MONTGOMERY	787	23,843	0	0	14,380	0	0	0	0	0	24,500
29	BUCKS	787	19,367	0	0	10,122	0	0	0	0	5,715	65,640
30	DELAWARE	787	22,556	0	0	10,908	0	0	73,912	223,105	0	0
31	PHILADELPHIA	763	116,386	0	0	32,466	0	0	0	0	0	27,800
32	BERKS	787	22,831	0	0	8,877	0	0	0	0	5,714	2,000
33	LEHIGH	787	16,322	0	0	6,486	0	0	0	0	0	0
34	NORTHAMPTON	787	15,204	0	0	5,929	0	0	0	0	0	0
35	PIKE	787	4,895	0	0	3,046	0	0	0	0	0	12,500
36	B/S/S/T	787	19,441	0	0	6,126	0	0	0	0	5,714	4,000
37	LUZERNE/WYOMING	787	35,735	0	0	9,631	0	0	0	0	0	5,000
38	LACKAWANNA	787	20,739	0	0	5,634	0	0	0	0	0	0
39	CARBON	787	4,590	0	0	3,046	0	0	0	0	0	0
40	SCHUYLKILL	787	17,834	22,440	77,800	5,601	0	0	0	0	0	10,000
41	CLEARFIELD	787	9,676	0	0	3,440	0	0	0	0	0	0
42	JEFFERSON	787	5,693	0	0	3,046	0	0	0	0	0	15,000
43	FOREST/WARREN	787	4,651	0	0	3,046	0	0	0	0	5,715	0
44	VENANGO	787	6,252	0	0	3,046	0	0	0	0	0	4,000
45	ARMSTRONG	787	8,652	0	0	3,243	0	0	0	0	5,714	0
46	LAWRENCE	787	10,169	0	0	3,145	0	0	0	0	0	0
47	MERCER	787	11,119	0	0	4,029	0	0	0	0	0	0
48	MONROE	787	9,653	0	0	4,029	0	0	0	0	0	16,000
49	CLARION	787	4,888	0	0	3,046	0	0	0	0	0	0
50	BUTLER	787	13,338	0	0	5,077	0	0	0	0	0	0
51	POTTER	787	2,884	0	0	3,046	0	0	0	0	0	0
52	WAYNE	787	6,827	0	0	3,046	0	0	0	0	0	9,000
TOTALS	39,326	866,392	22,440	77,800	100,000	327,572	20,000	226,000	73,912	223,105	40,000	458,540

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	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)
	Apprise	Apprise	Apprise	Apprise	Apprise	Reform	Keystone	Senior Law	Private Pay	Mont. Co.	Guardianship	Sr. Benefits	Neighbors
	Telecenters Ext.	MIP-E.PER.	MIP-P.PER.	Other-MIP	Add. Base	Evaluations	Games	Helpline	Demo	Mediation Ctr.	Practices	& Counseling	in Action
01	ERIE	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
02	CRAWFORD	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
03	CAM/ELK/MCKEAN	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
04	BEAVER	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
05	INDIANA	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
06	ALLEGHENY	1,925	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
07	WESTMORELAND	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
08	WASH/FAY/GREENE	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
09	SOMERSET	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
10	CAMBRIA	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
11	BLAIR	0	4,000	3,600	2,000	2,000	0	0	70,000	0	0	0	0
12	BED/FULT/HUNT	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
13	CENTRE	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
14	LYCOM/CLINTON	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
15	COLUM/MONT	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
16	NORTHUMBERLND	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
17	UNION/SNYDER	0	5,000	3,600	2,000	2,000	0	20,000	100,000	0	0	0	0
18	MIFF/JUNIATA	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
19	FRANKLIN	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
20	ADAMS	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
21	CUMBERLAND	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
22	PERRY	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
23	DAUPHIN	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
24	LEBANON	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
25	YORK	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
26	LANCASTER	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
27	CHESTER	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
28	MONTGOMERY	0	4,000	3,600	2,000	2,000	0	0	0	6,000	0	0	0
29	BUCKS	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
30	DELAWARE	1,750	0	3,600	2,000	2,000	127,000	0	250,000	0	176,000	10,000	15,000
31	PHILADELPHIA	3,850	0	3,600	2,000	2,000	0	0	0	0	0	0	0
32	BERKS	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
33	LEHIGH	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
34	NORTHAMPTON	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
35	PIKE	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
36	B/S/S/T	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
37	LUZERNE/WYOMING	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
38	LACKAWANNA	1,750	0	3,600	2,000	2,000	0	0	0	0	0	0	0
39	CARBON	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
40	SCHUYLKILL	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
41	CLEARFIELD	3,500	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
42	JEFFERSON	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
43	FOREST/WARREN	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
44	VENANGO	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
45	ARMSTRONG	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
46	LAWRENCE	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
47	MERCER	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
48	MONROE	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
49	CLARION	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
50	BUTLER	0	4,000	3,600	2,000	2,000	0	0	0	0	0	0	0
51	POTTER	0	0	3,600	2,000	2,000	0	0	0	0	0	0	0
52	WAYNE	0	5,000	3,600	2,000	2,000	0	0	0	0	0	0	0
TOTALS	12,775	168,000	187,200	104,000	104,000	127,000	20,000	100,000	320,000	6,000	176,000	10,000	15,000

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	(38) Vietnamese <u>Sr. Ctr.</u>	(39) NORC <u>Demo</u>	(40) Database <u>Sys. Project</u>	(41) CG-Care <u>Transition</u>	(42) ASA Leadership <u>Academy</u>	(43) New Venture <u>in Leadership</u>	(44) <u>CDSMP</u>	(45) AoA Disaster <u>Grants</u>	TOTAL <u>OTHER</u>
01 ERIE	0	0	0	0	0	0	0	0	66,607
02 CRAWFORD	0	0	0	0	0	0	0	0	175,867
03 CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	38,677
04 BEAVER	0	0	0	0	0	0	0	0	56,968
05 INDIANA	0	0	0	0	0	0	0	0	41,921
06 ALLEGHENY	0	0	0	0	0	0	142,705	0	423,237
07 WESTMORELAND	0	0	0	0	0	0	0	0	78,493
08 WASH/FAY/GREENE	0	0	0	0	0	0	0	0	215,306
09 SOMERSET	0	0	0	0	0	0	0	0	38,390
10 CAMBRIA	0	0	0	0	0	0	71,836	0	119,073
11 BLAIR	0	0	0	0	0	0	0	0	572,607
12 BED/FULT/HUNT	0	0	0	0	0	0	0	0	40,354
13 CENTRE	0	0	0	0	0	0	0	0	51,583
14 LYCOM/CLINTON	0	0	0	0	0	0	0	10,850	88,214
15 COLUM/MONT	0	0	0	0	0	0	0	10,500	38,878
16 NORTHUMBERLND	0	0	0	0	0	0	0	12,347	68,192
17 UNION/SNYDER	25,000	0	5,000	0	0	0	0	17,813	298,469
18 MIFF/JUNIATA	0	0	0	0	0	0	0	0	33,578
19 FRANKLIN	0	0	0	0	0	0	0	0	42,786
20 ADAMS	0	0	0	0	0	0	0	0	33,419
21 CUMBERLAND	0	0	0	0	0	0	0	0	58,292
22 PERRY	0	0	0	0	0	0	0	0	28,124
23 DAUPHIN	0	0	0	0	0	0	0	0	53,964
24 LEBANON	0	0	0	0	0	0	0	9,863	54,236
25 YORK	0	0	0	0	0	0	0	13,550	195,843
26 LANCASTER	0	0	0	0	0	0	0	0	57,391
27 CHESTER	0	0	0	0	0	0	0	0	49,732
28 MONTGOMERY	0	0	0	0	0	0	0	15,913	116,472
29 BUCKS	0	0	0	0	0	0	0	0	120,898
30 DELAWARE	0	113,807	0	23,000	2,465	8,900	0	0	1,095,617
31 PHILADELPHIA	0	0	0	0	0	0	308,317	0	545,737
32 BERKS	0	0	0	0	0	0	52,215	0	125,201
33 LEHIGH	0	0	0	0	0	0	0	0	40,322
34 NORTHAMPTON	0	0	0	0	0	0	0	0	40,697
35 PIKE	0	0	0	0	0	0	0	0	41,315
36 B/S/S/T	0	0	0	0	0	0	0	14,038	86,233
37 LUZERNE/WYOMING	0	0	0	0	0	0	0	14,963	90,443
38 LACKAWANNA	0	0	0	0	0	0	0	0	58,237
39 CARBON	0	0	0	0	0	0	0	0	27,920
40 SCHUYLKILL	0	0	0	0	0	0	0	5,163	163,782
41 CLEARFIELD	0	0	0	0	0	0	0	0	52,443
42 JEFFERSON	0	0	0	0	0	0	0	0	41,383
43 FOREST/WARREN	0	0	0	0	0	0	0	0	36,336
44 VENANGO	0	0	0	0	0	0	0	0	41,882
45 ARMSTRONG	0	0	0	0	0	0	0	0	39,943
46 LAWRENCE	0	0	0	0	0	0	0	0	33,598
47 MERCER	0	0	0	0	0	0	0	0	37,752
48 MONROE	0	0	0	0	0	0	0	0	48,016
49 CLARION	0	0	0	0	0	0	0	0	31,268
50 BUTLER	0	0	0	0	0	0	0	0	37,059
51 POTTER	0	0	0	0	0	0	0	0	24,974
52 WAYNE	0	0	0	0	0	0	0	0	41,387
TOTALS	25,000	113,807	5,000	23,000	2,465	8,900	575,073	125,000	6,039,116

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Ombudsman	Ombudsman	Ombudsman	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise	Apprise
	<u>ROC</u>	<u>Peer Incentive</u>	<u>Volunteers</u>	<u>Telecenters</u>	<u>Pers/Trng</u>	<u>BHC</u>	<u>Rec. Events</u>	<u>CDSMP</u>	<u>Perf. Enh.</u>	<u>Tr. Train.</u>	<u>ADRC Foc. Grp</u>	<u>MIPPA-ADRC/AoA</u>
01	ERIE	0	2,500	11,070	0	0	0	0	0	0	0	2,527
02	CRAWFORD	208,600	2,500	15,580	0	0	0	0	0	0	0	2,527
03	CAM/ELK/MCKEAN	0	6,800	10,460	0	0	0	0	0	0	0	2,527
04	BEAVER	0	2,500	12,710	0	0	0	0	0	0	0	2,527
05	INDIANA	0	2,500	11,890	0	0	0	0	0	0	0	2,527
06	ALLEGHENY	0	2,500	15,170	15,000	0	0	5,000	0	0	300	36,169
07	WESTMORELAND	0	2,500	10,250	15,000	0	0	0	0	0	0	2,527
08	WASH/FAY/GREENE	0	2,500	18,500	0	101,159	0	0	0	0	0	2,527
09	SOMERSET	0	2,500	1,230	0	0	0	0	0	0	0	2,527
10	CAMBRIA	0	2,500	3,280	0	0	0	5,000	0	0	0	2,527
11	BLAIR	0	2,500	9,020	15,000	286,580	0	0	122,400	8,160	0	2,527
12	BED/FULT/HUNT	0	2,500	3,690	0	0	0	0	0	0	0	2,527
13	CENTRE	0	2,500	18,500	15,000	0	0	0	0	0	0	2,527
14	LYCOM/CLINTON	0	2,500	18,500	0	0	0	0	0	0	0	2,527
15	COLUM/MONT	36,500	6,800	14,200	0	0	0	0	0	0	0	2,527
16	NORTHUMBERLND	0	2,500	4,920	0	0	0	0	0	0	0	2,527
17	UNION/SNYDER	0	2,500	2,870	0	0	0	0	0	0	0	2,527
18	MIFF/JUNIATA	0	4,078	7,442	0	0	0	0	0	0	0	2,527
19	FRANKLIN	0	2,500	9,430	0	0	0	0	0	0	0	2,527
20	ADAMS	0	2,500	9,840	0	0	0	0	0	0	0	2,527
21	CUMBERLAND	0	2,500	6,560	0	0	0	0	0	0	333	6,127
22	PERRY	0	2,500	2,460	0	0	0	0	0	0	0	2,527
23	DAUPHIN	0	2,500	2,870	0	0	0	0	0	0	300	2,527
24	LEBANON	0	2,500	1,230	0	0	0	0	0	0	0	2,527
25	YORK	0	2,500	1,640	0	132,600	0	0	0	0	0	2,527
26	LANCASTER	0	2,500	5,330	0	0	0	0	0	0	0	2,527
27	CHESTER	0	6,800	11,280	0	0	0	0	0	0	0	2,527
28	MONTGOMERY	0	4,078	16,922	0	0	0	0	0	0	0	2,527
29	BUCKS	0	2,500	1,640	0	0	0	0	0	0	0	2,527
30	DELAWARE	0	2,500	18,500	15,000	0	0	0	0	0	300	2,527
31	PHILADELPHIA	0	2,500	18,500	30,000	0	0	5,000	0	0	0	2,555
32	BERKS	0	2,500	6,150	15,000	0	0	5,000	0	0	0	2,527
33	LEHIGH	0	2,500	4,100	0	0	0	0	0	0	0	2,527
34	NORTHAMPTON	0	2,500	6,150	0	0	0	0	0	0	0	2,527
35	PIKE	0	2,500	2,460	0	0	0	0	0	0	0	2,527
36	B/S/S/T	0	2,500	18,500	0	0	0	0	0	0	0	2,527
37	LUZERNE/WYOMING	0	6,800	14,200	0	0	0	0	0	0	0	2,527
38	LACKAWANNA	0	6,800	14,200	15,000	0	0	0	0	0	0	2,527
39	CARBON	0	2,500	2,870	0	0	0	0	0	0	0	2,527
40	SCHUYLKILL	0	6,800	14,200	30,000	98,824	0	20,400	0	0	0	2,527
41	CLEARFIELD	0	4,078	14,822	15,000	0	0	0	0	0	91	2,527
42	JEFFERSON	0	6,800	9,230	7,500	0	0	0	0	0	0	2,527
43	FOREST/WARREN	0	2,500	4,510	0	0	0	0	0	0	0	2,527
44	VENANGO	0	2,500	15,170	0	0	0	0	0	0	0	2,527
45	ARMSTRONG	0	2,500	4,920	0	0	0	0	0	0	0	2,527
46	LAWRENCE	0	2,500	2,870	0	0	0	0	0	0	0	2,527
47	MERCER	0	6,800	11,690	0	0	0	0	0	0	0	2,527
48	MONROE	0	2,500	4,920	0	0	0	0	0	0	0	2,527
49	CLARION	0	2,500	4,920	0	0	0	0	0	0	0	2,527
50	BUTLER	0	2,500	1,230	0	0	0	0	0	0	0	2,527
51	POTTER	76,000	6,800	5,130	0	0	0	0	0	0	0	2,527
52	WAYNE	0	2,500	4,100	0	0	0	0	0	0	0	2,527
TOTALS	321,100	173,434	461,826	187,500	486,563	132,600	20,400	20,000	122,400	8,160	1,324	168,674

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	(13) Apprise <u>MIPPA-ADRC/CMS</u>	(14) Apprise <u>MIPPA-AAA/AoA</u>	(15) Apprise <u>MIPPA-TOI</u>	(16) Apprise <u>LIS Tracking</u>	(17) Apprise <u>MIPPA-Trng/BPR</u>	(18) Apprise <u>Carryover/Tr. Tr.</u>	(19) Apprise <u>Carryover/CT</u>	(20) SNHT	(21) Lifespan Respite	(22) Care Transition	(23) NCOASNAP Grant
01	ERIE	787	16,030	0	0	6,093	0	0	0	0	0
02	CRAWFORD	787	9,030	0	0	3,243	0	0	0	0	0
03	CAM/ELK/MCKEAN	787	11,196	0	0	3,407	0	0	0	0	0
04	BEAVER	787	14,029	0	0	4,815	0	0	0	0	0
05	INDIANA	787	9,538	0	0	3,079	0	0	0	0	0
06	ALLEGHENY	0	81,373	0	0	32,495	0	0	0	0	0
07	WESTMORELAND	787	30,707	0	0	10,122	0	0	0	0	0
08	WASH/FAY/GREENE	787	43,613	0	0	12,120	0	0	0	0	0
09	SOMERSET	787	11,175	0	0	3,571	0	0	0	0	0
10	CAMBRIA	787	16,367	0	0	5,176	0	0	0	0	0
11	BLAIR	787	11,092	0	0	3,571	20,000	226,000	0	0	5,714
12	BED/FULT/HUNT	787	13,762	0	0	4,488	0	0	0	0	0
13	CENTRE	787	6,623	0	0	3,046	0	0	0	0	0
14	LYCOM/CLINTON	787	13,757	0	0	4,979	0	0	0	0	5,714
15	COLUM/MONT	787	8,118	0	0	3,046	0	0	0	0	0
16	NORTHUMBERLND	787	11,071	0	0	3,440	0	0	0	0	0
17	UNION/SNYDER	787	6,326	0	100,000	3,046	0	0	0	0	0
18	MIFF/JUNIATA	787	8,110	0	0	3,112	0	0	0	0	0
19	FRANKLIN	787	10,225	0	0	4,717	0	0	0	0	0
20	ADAMS	787	7,086	0	0	3,079	0	0	0	0	0
21	CUMBERLAND	0	9,996	0	0	5,176	0	0	0	0	0
22	PERRY	787	4,204	0	0	3,046	0	0	0	0	0
23	DAUPHIN	787	12,347	0	0	5,733	0	0	0	0	0
24	LEBANON	787	8,257	0	0	3,472	0	0	0	0	0
25	YORK	787	21,286	0	0	8,353	0	0	0	0	0
26	LANCASTER	787	22,623	0	0	10,024	0	0	0	0	0
27	CHESTER	787	14,906	0	0	7,632	0	0	0	0	0
28	MONTGOMERY	787	23,843	0	0	14,380	0	0	0	0	0
29	BUCKS	787	19,367	0	0	10,122	0	0	0	0	5,715
30	DELAWARE	787	22,556	0	0	10,908	0	0	73,912	223,105	0
31	PHILADELPHIA	763	116,386	0	0	32,466	0	0	0	0	0
32	BERKS	787	22,831	0	0	8,877	0	0	0	0	5,714
33	LEHIGH	787	16,322	0	0	6,486	0	0	0	0	0
34	NORTHAMPTON	787	15,204	0	0	5,929	0	0	0	0	0
35	PIKE	787	4,895	0	0	3,046	0	0	0	0	0
36	B/S/S/T	787	19,441	0	0	6,126	0	0	0	0	5,714
37	LUZERNE/WYOMING	787	35,735	0	0	9,631	0	0	0	0	0
38	LACKAWANNA	787	20,739	0	0	5,634	0	0	0	0	0
39	CARBON	787	4,590	0	0	3,046	0	0	0	0	0
40	SCHUYLKILL	787	17,834	22,440	77,800	5,601	0	0	0	0	0
41	CLEARFIELD	787	9,676	0	0	3,440	0	0	0	0	0
42	JEFFERSON	787	5,693	0	0	3,046	0	0	0	0	0
43	FOREST/WARREN	787	4,651	0	0	3,046	0	0	0	0	5,715
44	VENANGO	787	6,252	0	0	3,046	0	0	0	0	0
45	ARMSTRONG	787	8,652	0	0	3,243	0	0	0	0	5,714
46	LAWRENCE	787	10,169	0	0	3,145	0	0	0	0	0
47	MERCER	787	11,119	0	0	4,029	0	0	0	0	0
48	MONROE	787	9,653	0	0	4,029	0	0	0	0	0
49	CLARION	787	4,888	0	0	3,046	0	0	0	0	0
50	BUTLER	787	13,338	0	0	5,077	0	0	0	0	0
51	POTTER	787	2,884	0	0	3,046	0	0	0	0	0
52	WAYNE	787	6,827	0	0	3,046	0	0	0	0	0
TOTALS	39,326	866,392	22,440	77,800	100,000	327,572	20,000	226,000	73,912	223,105	40,000

AMENDMENT NO. 1

OTHER FUNDS

FY 2011-12

	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)
	Healthy	Apprise	Apprise	Apprise	Apprise	Apprise	Reform	Keystone	Senior Law	Private Pay	Mont. Co.	Guardianship
	Steps	Telecenters Ext.	MIP-E.PER.	MIP-P.PER.	Other-MIP	Add. Base	Evaluations	Games	Helpline	Demo	Mediation Ctr.	Practices
01	ERIE	20,000	0	0	3,600	2,000	2,000	0	0	0	0	0
02	CRAWFORD	5,000	0	4,000	3,600	2,000	2,000	0	0	0	0	0
03	CAM/ELK/MCKEAN	2,700	0	0	3,600	2,000	2,000	0	0	0	0	0
04	BEAVER	8,000	0	4,000	3,600	2,000	2,000	0	0	0	0	0
05	INDIANA	0	0	4,000	3,600	2,000	2,000	0	0	0	0	0
06	ALLEGHENY	88,000	1,925	5,000	3,600	2,000	2,000	0	0	0	0	0
07	WESTMORELAND	9,000	0	0	3,600	2,000	2,000	0	0	0	0	0
08	WASH/FAY/GREENE	21,500	0	5,000	3,600	2,000	2,000	0	0	0	0	0
09	SOMERSET	5,000	0	4,000	3,600	2,000	2,000	0	0	0	0	0
10	CAMBRIA	0	0	4,000	3,600	2,000	2,000	0	0	0	0	0
11	BLAIR	0	0	4,000	3,600	2,000	2,000	0	0	70,000	0	0
12	BED/FULT/HUNT	0	0	5,000	3,600	2,000	2,000	0	0	0	0	0
13	CENTRE	0	0	5,000	3,600	2,000	2,000	0	0	0	0	0
14	LYCOM/CLINTON	16,000	0	5,000	3,600	2,000	2,000	0	0	0	0	0
15	COLUM/MONT	24,600	0	4,000	3,600	2,000	2,000	0	0	0	0	0
16	NORTHUMBERLND	18,000	0	5,000	3,600	2,000	2,000	0	0	0	0	0
17	UNION/SNYDER	0	0	5,000	3,600	2,000	2,000	0	20,000	100,000	0	0
18	MIFF/JUNIATA	0	0	4,000	3,600	2,000	2,000	0	0	0	0	0
19	FRANKLIN	0	0	5,000	3,600	2,000	2,000	0	0	0	0	0
20	ADAMS	0	0	0	3,600	2,000	2,000	0	0	0	0	0
21	CUMBERLAND	15,000	0	5,000	3,600	2,000	2,000	0	0	0	0	0
22	PERRY	0	0	5,000	3,600	2,000	2,000	0	0	0	0	0
23	DAUPHIN	15,300	0	4,000	3,600	2,000	2,000	0	0	0	0	0
24	LEBANON	13,000	0	5,000	3,600	2,000	2,000	0	0	0	0	0
25	YORK	0	0	5,000	3,600	2,000	2,000	0	0	0	0	0
26	LANCASTER	2,000	0	4,000	3,600	2,000	2,000	0	0	0	0	0
27	CHESTER	0	0	5,000	3,600	2,000	2,000	0	0	0	0	0
28	MONTGOMERY	24,500	0	4,000	3,600	2,000	2,000	0	0	0	6,000	0
29	BUCKS	65,640	0	5,000	3,600	2,000	2,000	0	0	0	0	0
30	DELAWARE	0	1,750	0	3,600	2,000	2,000	127,000	0	250,000	0	176,000
31	PHILADELPHIA	27,800	3,850	0	3,600	2,000	2,000	0	0	0	0	0
32	BERKS	2,000	0	4,000	3,600	2,000	2,000	0	0	0	0	0
33	LEHIGH	0	0	0	3,600	2,000	2,000	0	0	0	0	0
34	NORTHAMPTON	0	0	0	3,600	2,000	2,000	0	0	0	0	0
35	PIKE	12,500	0	5,000	3,600	2,000	2,000	0	0	0	0	0
36	B/S/S/T	4,000	0	5,000	3,600	2,000	2,000	0	0	0	0	0
37	LUZERNE/WYOMING	5,000	0	0	3,600	2,000	2,000	0	0	0	0	0
38	LACKAWANNA	0	1,750	0	3,600	2,000	2,000	0	0	0	0	0
39	CARBON	0	0	4,000	3,600	2,000	2,000	0	0	0	0	0
40	SCHUYLKILL	10,000	0	4,000	3,600	2,000	2,000	0	0	0	0	0
41	CLEARFIELD	0	3,500	5,000	3,600	2,000	2,000	0	0	0	0	0
42	JEFFERSON	15,000	0	0	3,600	2,000	2,000	0	0	0	0	0
43	FOREST/WARREN	0	0	5,000	3,600	2,000	2,000	0	0	0	0	0
44	VENANGO	4,000	0	0	3,600	2,000	2,000	0	0	0	0	0
45	ARMSTRONG	0	0	4,000	3,600	2,000	2,000	0	0	0	0	0
46	LAWRENCE	0	0	4,000	3,600	2,000	2,000	0	0	0	0	0
47	MERCER	0	0	0	3,600	2,000	2,000	0	0	0	0	0
48	MONROE	16,000	0	0	3,600	2,000	2,000	0	0	0	0	0
49	CLARION	0	0	5,000	3,600	2,000	2,000	0	0	0	0	0
50	BUTLER	0	0	4,000	3,600	2,000	2,000	0	0	0	0	0
51	POTTER	0	0	0	3,600	2,000	2,000	0	0	0	0	0
52	WAYNE	9,000	0	5,000	3,600	2,000	2,000	0	0	0	0	0
TOTALS	458,540	12,775	168,000	187,200	104,000	104,000	127,000	20,000	100,000	320,000	6,000	176,000

AMENDMENT NO. 1

OTHER FUNDS

FY 2011-12

	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	TOTAL
	Sr. Benefits & Counseling	Neighbors in Action	Vietnamese Sr. Ctr.	NORC Demo	Database Sys. Project	CG-Care Transition	ASA Leadership Academy	New Venture in Leadership	CDSMP	AoA Disaster Grants	OTHER
01	ERIE	0	0	0	0	0	0	0	0	0	66,607
02	CRAWFORD	0	0	0	0	0	0	0	0	0	258,867
03	CAM/ELK/MCKEAN	0	0	0	0	0	0	0	0	0	45,477
04	BEAVER	0	0	0	0	0	0	0	0	0	56,968
05	INDIANA	0	0	0	0	0	0	0	0	0	41,921
06	ALLEGHENY	0	0	0	0	0	0	0	142,705	0	433,237
07	WESTMORELAND	0	0	0	0	0	0	0	0	0	88,493
08	WASH/FAY/GREENE	0	0	0	0	0	0	0	0	0	215,306
09	SOMERSET	0	0	0	0	0	0	0	0	0	38,390
10	CAMBRIA	0	0	0	0	0	0	0	71,836	0	119,073
11	BLAIR	0	0	0	0	0	0	0	0	0	794,951
12	BED/FULT/HUNT	0	0	0	0	0	0	0	0	0	40,354
13	CENTRE	0	0	0	0	0	0	0	0	0	61,583
14	LYCOM/CLINTON	0	0	0	0	0	0	0	0	10,850	88,214
15	COLUM/MONT	0	0	0	0	0	0	0	0	10,500	118,678
16	NORTHUMBERLND	0	0	0	0	0	0	0	0	12,347	68,192
17	UNION/SNYDER	0	0	25,000	0	5,000	0	0	0	17,813	298,469
18	MIFF/JUNIATA	0	0	0	0	0	0	0	0	0	37,656
19	FRANKLIN	0	0	0	0	0	0	0	0	0	42,786
20	ADAMS	0	0	0	0	0	0	0	0	0	33,419
21	CUMBERLAND	0	0	0	0	0	0	0	0	0	58,292
22	PERRY	0	0	0	0	0	0	0	0	0	28,124
23	DAUPHIN	0	0	0	0	0	0	0	0	0	53,964
24	LEBANON	0	0	0	0	0	0	0	0	9,863	54,236
25	YORK	0	0	0	0	0	0	0	0	13,550	195,843
26	LANCASTER	0	0	0	0	0	0	0	0	0	57,391
27	CHESTER	0	0	0	0	0	0	0	0	0	56,532
28	MONTGOMERY	0	0	0	0	0	0	0	0	15,913	120,550
29	BUCKS	0	0	0	0	0	0	0	0	0	120,898
30	DELAWARE	10,000	15,000	0	113,807	0	23,000	2,465	8,900	0	1,105,617
31	PHILADELPHIA	0	0	0	0	0	0	0	308,317	0	555,737
32	BERKS	0	0	0	0	0	0	0	52,215	0	135,201
33	LEHIGH	0	0	0	0	0	0	0	0	0	40,322
34	NORTHAMPTON	0	0	0	0	0	0	0	0	0	40,697
35	PIKE	0	0	0	0	0	0	0	0	0	41,315
36	B/S/S/T	0	0	0	0	0	0	0	0	14,038	86,233
37	LUZERNE/WYOMING	0	0	0	0	0	0	0	0	14,963	97,243
38	LACKAWANNA	0	0	0	0	0	0	0	0	0	75,037
39	CARBON	0	0	0	0	0	0	0	0	0	27,920
40	SCHUYLKILL	0	0	0	0	0	0	0	0	5,163	323,976
41	CLEARFIELD	0	0	0	0	0	0	0	0	0	66,521
42	JEFFERSON	0	0	0	0	0	0	0	0	0	58,183
43	FOREST/WARREN	0	0	0	0	0	0	0	0	0	36,336
44	VENANGO	0	0	0	0	0	0	0	0	0	41,882
45	ARMSTRONG	0	0	0	0	0	0	0	0	0	39,943
46	LAWRENCE	0	0	0	0	0	0	0	0	0	33,598
47	MERCER	0	0	0	0	0	0	0	0	0	44,552
48	MONROE	0	0	0	0	0	0	0	0	0	48,016
49	CLARION	0	0	0	0	0	0	0	0	0	31,268
50	BUTLER	0	0	0	0	0	0	0	0	0	37,059
51	POTTER	0	0	0	0	0	0	0	0	0	104,774
52	WAYNE	0	0	0	0	0	0	0	0	0	41,387
TOTALS	10,000	15,000	25,000	113,807	5,000	23,000	2,465	8,900	575,073	125,000	6,807,288

IN-HOME SERVICES MINIMUM PARAMETER

FY 2011-12

<u>AA/ COUNTY</u>	<u>In-Home Parameter</u>
01 ERIE	2,365,888
02 CRAWFORD	1,126,058
03 CAM/ELK/MCKEAN	1,098,632
04 BEAVER	1,849,740
05 INDIANA	1,006,820
06 ALLEGHENY	15,788,373
07 WESTMORELAND	4,168,165
08 WASH/FAY/GREENE	5,661,043
09 SOMERSET	1,200,424
10 CAMBRIA	2,176,159
11 BLAIR	1,591,412
12 BED/FULT/HUNT	1,657,605
13 CENTRE	659,550
14 LYCOM/CLINTON	1,650,846
15 COLUM/MONT	903,915
16 NORTHUMBERLND	1,614,164
17 UNION/SNYDER	617,035
18 MIFF/JUNIATA	919,801
19 FRANKLIN	1,179,340
20 ADAMS	554,746
21 CUMBERLAND	1,125,474
22 PERRY	364,057
23 DAUPHIN	2,357,995
24 LEBANON	979,206
25 YORK	2,751,459
26 LANCASTER	2,797,030
27 CHESTER	1,815,477
28 MONTGOMERY	3,943,573
29 BUCKS	2,508,569
30 DELAWARE	4,236,090
31 PHILADELPHIA	30,262,299
32 BERKS	3,207,754
33 LEHIGH	2,461,795
34 NORTHAMPTON	2,095,384
35 PIKE	293,747
36 B/S/S/T	2,061,150
37 LUZERNE/WYOMING	5,016,756
38 LACKAWANNA	2,862,871
39 CARBON	607,338
40 SCHUYLKILL	2,545,058
41 CLEARFIELD	1,155,948
42 JEFFERSON	696,111
43 FOREST/WARREN	504,986
44 VENANGO	638,731
45 ARMSTRONG	1,036,979
46 LAWRENCE	1,113,076
47 MERCER	1,178,416
48 MONROE	771,627
49 CLARION	484,897
50 BUTLER	1,230,066
51 POTTER	329,787
52 WAYNE	575,616
TOTALS	<u>131,799,038</u>

The following is a summary explanation of various Other-Categorical APPRISE allocations.

<u>Col.</u>	<u>Description</u>
4.	<u>APPRISE Telecenters</u> – Supports operational expenses of the 11 telecenters
5	<u>APPRISE Personnel/Training</u> –Supports regional staff positions and APPRISE training program
6.	<u>APPRISE Behavioral Health Connection</u> – Contract with Behavioral Health Connection to provide one-on-one pharmaceutical benefits counseling to Medicare beneficiaries that are dual eligible and with mental illness/disabilities
7.	<u>APPRISE Recognition Events</u> – Covers expenses associated with the regional volunteer recognition events
8.	<u>APPRISE CDSMP</u> – Mini grants to CDSMP programs to support MIPPA outreach and marketing activities. Funds awarded to CDSMP program through AAA.
9.	<u>APPRISE Performance Enhancement</u> – Contract with Tobi Johnson and Associates to develop Phase II Performance Enhancement projects and materials.
10.	<u>APPRISE Train the Trainer</u> – Contract with Dering Associates for “Train the Trainer” Training held in August
11.	<u>APPRISE Focus Groups</u> – Reimbursement to counties that held ADRC focus groups
12.	<u>APPRISE MIPPA-ADRC/AoA</u> – MIPPA funds from AoA earmarked for ADRCs
13.	<u>APPRISE MIPPA-ADRC/CMS</u> – MIPPA funds from CMS earmarked for ADRCs
14.	<u>APPRISE MIPPA-AAA/AoA</u> – MIPPA funds from AoA earmarked for AAAs
15.	<u>APPRISE MIPPA-TOI</u> – Contract with Alissa Halperin to develop MIPPA Outreach Initiative and to provide TA to counties
16.	<u>APPRISE LIS Tracking</u> – Contract with Benefits Data Trust to maintain tracking of LIS applications as part of MIPAA outreach
17.	<u>APPRISE MIPPA-Trng/BPR</u> – Contract with Pa Health Law Project to provide on-going training and technical assistance to counties on MIPPA activities
18.	<u>APPRISE Carryover/Train the Trainer</u> – Carryover funds from previous grant. Must be used solely to support personnel expenses
19.	<u>APPRISE Carryover/Community Transition</u> – Covers additional expenses related to travel to APPRISE sponsored trainings not part of regular training schedule
26.	<u>Telecenter Extra Help</u> – Reimbursement to counties operating telecenters that signed up to provide additional days of coverage during the AEP
27.	<u>APPRISE MIP-E.PER.</u> – Earned MIPPA Performance grant awards to counties that met assigned enrollment “targets”
28.	<u>APPRISE MIP-P.PER</u> – Projected MIPPA Performance grant awards to counties for meeting 2011-12 “targets” Funds must be returned to PDA if targets not met.
29.	<u>APPRISE Other-MIP</u> – MIPPA funds to county to support partnership activities and development of county-specific outreach materials.
30.	<u>APPRISE Additional Base</u> – restricted funds that must be used to either purchase equipment for Annual Enrollment Period activities or support staff participation in new APPRISE initiatives.